Assessment Sc28,423,534 Levied Equivalent Rate S.3.4 Per Pupil Assessment Sc26,2983 Maximum Tier I Rate 46.4 91-92 State Per Pupil Funding S2.915.83 SEEK CALCULATION: Per Pupil Total Guaranteed Base *	2008-2009 June Revised Forec	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,345.0 44.6 2,389.6
Per Pupil Assessment \$262,983 Maximum Tier I Rate 46.4 91-92 State Per Pupil Funding \$2,915.83 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 9,238,194 At Risk 291-21 695,880 Home & Hospital 14.66 55,004 Exceptional Child 746-52 1,783,888 Transportation 417-25 97,005 LEF 2,217 5,196 Calculated Base Funding 5,337,81 12,755,236 Less 30 Cent Local Effort 789 1,885,271 Calculated STATE Portion 4,548,66 10,869,965 State Tier I 513,79 1,227,763 Hold Harmless 0,00 0 0 Adjustment to Appropriation 0,00 0 0 Total State STEK * 5,062.65 12,097,728 Prior Year Adjustment 5,062.65 12,097,728 FSPK 1,00 2 Local 31,4212 State 537,600 <t< td=""><td>Assessment</td><td>\$628,423,534</td><td></td><td>Levied Equivalent Rate</td><td>53.4</td></t<>	Assessment	\$628,423,534		Levied Equivalent Rate	53.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 9,238,194 At Risk 291.21 695.880 Home & Hospital 14.66 35,024 Exceptional Child 746.52 1,783.888 Transportation 417.25 997.054 LEP 2.17 5,196 Calculated Base Funding 5,337.81 12,755,236 Less 30 Cent Local Effor 789 1,885,271 Calculated STATE Portion 4,548.86 10,869,965 State Tier I 513.79 1,227,633 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 I.ess Capital Outlay 238,960 Net General Fund SEEK 11,858,768 Original Growth Nickel 0 Local 0 State 0 Cocal	Per Pupil Assessment				46.4
Guaranteed Base * 3,866.00 9,238,194 At Risk 291.21 695,880 Home & Hospital 14,66 35,024 Exceptional Child 746,52 1,788,888 Transportation 417.25 997,054 LEP 2,17 5,196 Calculated Base Funding 5,337,81 12,755,236 Less 30 Cent Local Effort 789 1,885,271 Calculated STATE Portion 4,548,86 10,869,965 State Tier I 513,79 1,227,63 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,062,65 12,097,728 Prior Year Adjustment 0,00 0 Total State Funds 5,062,65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK Local 314,212 State 0 Original Growth Nickel 0 Local 0 <	91-92 State Per Pu	ipil Funding	\$2,915.83		
At Risk 291.21 695,880 Home & Hospital 14.66 35,024 Exceptional Child 746,52 1,783,888 Transportation 417.25 997,054 LEP 2,17 5,196 Calculated Base Funding 5,337,81 12,755,236 Less 30 Cent Local Effort 789 1,885,271 Calculated STATE Portion 4,548,86 10,869,965 State Tier I 513,79 1,227,63 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,062,65 12,097,728 Prior Year Adjustment 0,00 0 Total State Funds 5,062,65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK Local 314,212 State 0 Original Growth Nickel 0 Local 0 State 0 Callable Nickel 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 291.21 695.880 Home & Hospital 14.66 35.024 Exceptional Child 746.52 1.783.888 Transportation 417.25 997.054 LEP 2.17 5.196 Calculated Base Funding 5.337.81 12.755.236 Less 30 Cent Local Effort 789 1.885.271 Calculated STATE Portion 4.548.86 10.869.965 State Tier I 513.79 1.227,63 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK Local 314,212 State 0 Original Growth Nickel 0 Local 0 State 0 Callable Nickel 0	Guaranteed Base *			3.866.00	9.238.194
Home & Hospital 14.66 35.024 Exceptional Child 746.52 1,783.888 Transportation 417.25 997.054 LEP 2.17 5,196 Calculated Base Funding 5,337.81 12,755.236 Less 30 Cent Local Effort 789 1,885.271 Calculated STATE Portion 4,548.86 10,869.965 State Tier I 513.79 1,227.63 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK Local 314,212 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal					
Transportation 417.25 997,054 LEP 2.17 5,196 Calculated Base Funding 5,337.81 12,755,236 Less 30 Cent Local Effort 789 1,885,271 Calculated STATE Portion 4,548.86 10,869,965 State Tier I 513.79 1,227,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK 1 1 Local 314,212 State 537,680 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 <	Home & Hospital			14.66	
LEP 2.17 5,96 Calculated Base Funding 5,337.81 12,755.236 Less 30 Cent Local Effort 789 1,885.271 Calculated STATE Portion 4,548.86 10,869.965 State Tier I 513.79 1,227.63 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097.728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097.728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK Local 314,212 State 537,680 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0	Exceptional Child			746.52	1,783,888
Calculated Base Funding 5,337.81 12,755,236 Less 30 Cent Local Effort 789 1,885,271 Calculated STATE Portion 4,548.86 10,869,965 State Tier I 513.79 1,227,63 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK Local 314,212 State 0 Original Growth Nickel 0 Local 0 State 0 Cequalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 Recallable Nickel	Transportation			417.25	997,054
Less 30 Cent Local Effort 789 1,885,271 Calculated STATE Portion 4,548.86 10,869,965 State Tier I 513.79 1,227,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK Local 314,212 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			2.17	5,196
Calculated STATE Portion 4,548,86 10,869,965 State Tier I 513,79 1,227,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062,65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062,65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK 1 314,212 State 537,680 Original Growth Nickel 0 537,680 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 State		~			
State Tier I 513.79 1,227,763 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK 314,212 State 537,680 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Cod 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effo	rt			1,885,271
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK 1 314,212 State 537,680 Original Growth Nickel 0 3 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated STATE Po	ortion		4,548.86	10,869,965
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK 314,212 State 537,680 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Coal 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0				513.79	1,227,763
Total State SEEK * 5,062.65 12,097,728 Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK State 314,212 State 537,680 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK 314,212 State 537,680 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 5,062.65 12,097,728 Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK	Total State SEEK *			5,062.65	12,097,728
Less Capital Outlay 238,960 Net General Fund SEEK 11,858,768 FSPK 314,212 Local 537,680 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 11,858,768 FSPK 314,212 Local 314,212 State 537,680 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,062.65	12,097,728
FSPK 1 14,212 Local 314,212 State 537,680 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				238,960
Local 314,212 State 537,680 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			11,858,768
State 537,680 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 537,680 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				314,212
Local 0 State 0 Equalized Growth Nickel	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 238,960 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 001 Adair County

Base Year Levied Equivalent Rate:	53.40
Current Year Levied Equivalent Rate:	53.40
Assessment:	\$628,423,534
Prior Year End of Year Adjusted ADA:	2,345.0
Prior Year 8 Month Average Free Lunch:	1,200.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	84.00
Moderate Incidence (Moderate : Weight 1.17)	207.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service :	\$789,249
Current Year Second Month Growth Factor Percentage:	1.9
LEP:	14
Transportation (Unprorated):	\$1,210,129

District: 005 Allen County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386			2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,773.0 0.0 2,773.0
Assessment	\$769,716,013		Levied Equivalent Rate	55.8
Per Pupil Assessment	\$277,575		Maximum Tier I Rate	46.0
91-92 State Per Pup	il Funding	\$2,754.32		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			3,866.00	10,720,418
At Risk			296.22	821,428
Home & Hospital			6.65	18,453
Exceptional Child			549.35	1,523,359
Transportation			402.34	1,115,683
LEP			2.54	7,052
Calculated Base Fundin	σ		5,123.10	14,206,393
Less 30 Cent Local Effort	~		833	2,309,148
Calculated STATE Por	tion		4,290.37	11,897,245
State Tier I			477.17	1,323,203
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,767.54	13,220,448
Prior Year Adjustment			0.00	0
Total State Funds			4,767.54	13,220,448
Less Capital Outlay				277,300
Net General Fund SEE	EK			12,943,148
FSPK				
Local				384,858
State				603,717
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				384,858
State				603,717
				003,717

^{*} CAPITAL OUTLAY in the amount of \$ 277,300 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District:	005	Allen	County
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Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$769,716,013
Prior Year End of Year Adjusted ADA:	2,773.0
Prior Year 8 Month Average Free Lunch:	1,416.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	212.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital:	4.9
Base Year Debt Service:	\$1,660,382
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	19
Transportation (Unprorated):	\$1,354,091

District: 006 Anchorage Independent	
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Per Pupil Assessment	008-2009 June Revised Forec	east LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	392.0 18.0 410.0
Per Pupil Assessment	Assessment	\$428,906,851		Levied Equivalent Rate	109.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 1,585.06 At Risk 0.00 1,585.06 Home & Hospital 0.00 2 Exceptional Child 708.42 290.45 Transportation 0.00 1 LEP 0.00 1 Calculated Base Funding 4,574.42 1,875.51 Less 30 Cent Local Effort 3,138 1,286.72 Calculated STATE Portion 1,436.08 588.79 State Tier I 0.00 0 Hold Harmless 420.80 172.52 Adjustment to Appropriation 0.00 0 Total State SEEK * 1,856.88 761.32 Prior Year Adjustment 0.00 0 Total State Funds 1,856.88 761.32 Less Capital Outlay 41,00 1,856.88 761.32 FSPK Local 214,45 State Equalized Growth Nickel Local 214,45 State Equalized Facility Funding Nickel <					41.6
Suranteed Base * 3,866.00 1,585,06 At Risk 0.00 0.00 Home & Hospital 0.00 290,45 Exceptional Child 708.42 290,45 Transportation 0.00 0.00 LEP 0.00 Calculated Base Funding 4,574.42 1,875,51 Less 30 Cent Local Effort 3,138 1,286,72 Calculated STATE Portion 1,436.08 588,79 State Tier I 0.00 Hold Harmless 420.80 172,52 Adjustment to Appropriation 0.00 Total State SEEK * 1,856.88 761,32 Prior Year Adjustment 0.00 Total State Funds 1,856.88 761,32 Less Capital Outlay 41,00 Net General Fund SEEK 720,32 FSPK Local 214,45 State Equalized Growth Nickel Local State Equalized Growth Nickel Local State Equalized Facility Funding Nickel Local State Extending Type	91-92 State Per Pu	ipil Funding	\$1,856.88		
Suranteed Base * 3,866.00 1,585,06 At Risk 0.00 0.00 Home & Hospital 0.00 290,45 Exceptional Child 708.42 290,45 Transportation 0.00 0.00 LEP 0.00 Calculated Base Funding 4,574.42 1,875,51 Less 30 Cent Local Effort 3,138 1,286,72 Calculated STATE Portion 1,436.08 588,79 State Tier I 0.00 Hold Harmless 420.80 172,52 Adjustment to Appropriation 0.00 Total State SEEK * 1,856.88 761,32 Prior Year Adjustment 0.00 Total State Funds 1,856.88 761,32 Less Capital Outlay 41,00 Net General Fund SEEK 720,32 FSPK Local 214,45 State Equalized Growth Nickel Local State Equalized Growth Nickel Local State Equalized Facility Funding Nickel Local State Extending Type	SEEK CALCULATION:			Per Pupil	Total
At Risk					
Home & Hospital 0.00 Exceptional Child 708.42 290.45 Transportation 0.00 0.00 LEP 0.00 0.00 Calculated Base Funding 4.574.42 1.875.51 Less 30 Cent Local Effort 3.138 1.286,72 Calculated STATE Portion 1,436.08 588,79 State Tier 0.00 1.72,52 Adjustment to Appropriation 0.00 1.72,52 Adjustment to Appropriation 0.00 1.72,52 Total State SEEK * 1.856.88 761,32 Prior Year Adjustment 0.00 1.856.88 761,32 Prior Year Adjustment 0.00 1.856.88 761,32 Less Capital Outlay 41,00 Net General Fund SEEK 720,32 FSPK Local 214,45 State 1.60 1.856.88 1.856.88 Criginal Growth Nickel 1.60 1.856.88 Local 214,45 State 1.856.88 1.856.88 Equalized Growth Nickel 1.856.88 1.856.88 Local 214,45 State 1.856.88 1.856.88 1.856.88 Equalized Facility Funding Nickel 1.856.88 1.856.88 Local 1.856.88 1.856.88 1.856.88 Callable Nickel 1.856.88 1.856.88 Callable Nickel 1.856.88 1.856.88 Equalized Facility Funding Nickel 1.856.88 1.856.88 Local 1.856.88 1.856.88 1.856.88 Callable Nickel 1.856.88 Callable Nickel 1.856.88 Callable					1,585,000
Exceptional Child 708.42 290,45 Transportation 0.000 LEP 0.000 Calculated Base Funding 4.574.42 1.875.51 Less 30 Cent Local Effort 3.138 1.286.72 Calculated STATE Portion 1.436.08 588.79 State Tier I 0.00 Hold Harmless 420.80 172.52 Adjustment to Appropriation 0.00 Total State SEEK * 1.856.88 761.32 Prior Year Adjustment 0.00 Total State Funds 1.856.88 761.32 Less Capital Outlay 41,00 Net General Fund SEEK 720,32 FSPK Local 2.14,45 State Original Growth Nickel Local State Equalized Growth Nickel Local State Equalized Facility Funding Nickel Local State					0
Transportation 0.00 LEP 0.00 Calculated Base Funding 4,574.42 1,875,51 Less 30 Cent Local Effort 3,138 1,286,72 Calculated STATE Portion 1,436.08 588,79 State Tier I 0.00 172,52 Adjustment to Appropriation 0.00					290,453
Calculated Base Funding 4,574,42 1,875,51 Less 30 Cent Local Effort 3,138 1,286,72 Calculated STATE Portion 1,436,08 588,79 State Tier I 0.00 172,52 Adjustment to Appropriation 0.00				0.00	0
Less 30 Cent Local Effort 3,138 1,286,72 Calculated STATE Portion 1,436,08 588,79 State Tier I 0,00 172,52 Hold Harmless 420,80 172,52 Adjustment to Appropriation 0,00	LEP			0.00	0
Less 30 Cent Local Effort 3,138 1,286,72 Calculated STATE Portion 1,436,08 588,79 State Tier I 0,00 172,52 Hold Harmless 420,80 172,52 Adjustment to Appropriation 0,00	Calculated Base Fundi	ing		4,574.42	1,875,513
State Tier I		_			1,286,721
Hold Harmless	Calculated STATE Po	ortion		1,436.08	588,792
Adjustment to Appropriation Total State SEEK * 1,856.88 761,32 Prior Year Adjustment 0.00 Total State Funds 1,856.88 761,32 Less Capital Outlay 41,00 Net General Fund SEEK 720,32 FSPK Local 214,45 State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local State Equalized Facility Funding Nickel	State Tier I			0.00	0
Total State SEEK * 1,856.88 761,32 Prior Year Adjustment 0.000 Total State Funds 1,856.88 761,32 Less Capital Outlay 41,00 Net General Fund SEEK 720,32 FSPK Local 214,45 State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local State	Hold Harmless			420.80	172,529
Prior Year Adjustment Total State Funds 1,856.88 761,32 Less Capital Outlay Net General Fund SEEK FSPK Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Adjustment to Appropriat	tion		0.00	0
Total State Funds 1,856.88 761,32 Less Capital Outlay 41,00 Net General Fund SEEK 720,32 FSPK Local 214,45 State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Total State SEEK *			1,856.88	761,321
Less Capital Outlay Net General Fund SEEK 720,32 FSPK Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Prior Year Adjustment			0.00	0
Net General Fund SEEK FSPK Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State	Total State Funds			1,856.88	761,321
FSPK Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State	Less Capital Outlay				41,000
Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Growth Nickel Local State Equalized Facility Funding Nickel	Net General Fund SE	EEK			720,321
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	FSPK				
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Local				214,453
Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	State				0
Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Original Growth Nickel				
Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Equalized Growth Nickel				
Local State Equalized Facility Funding Nickel Local	-				0
State Equalized Facility Funding Nickel Local	Recallable Nickel				
Equalized Facility Funding Nickel Local	Local				0
Local	State				0
Local	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$41,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 006 Anchorage Independent

Base Year Levied Equivalent Rate:	109.40
Current Year Levied Equivalent Rate:	109.40
Assessment:	\$428,906,851
Prior Year End of Year Adjusted ADA:	392.0
Prior Year 8 Month Average Free Lunch:	0.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	29.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$499,664
Current Year Second Month Growth Factor Percentage:	4.6
LEP:	0
Transportation (Unprorated):	\$0

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 011 Anderson County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386			2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,504.5 0.0 3,504.5
Assessment	\$1,535,052,472		Levied Equivalent Rate	61.2
Per Pupil Assessment	\$438,023		Maximum Tier I Rate	45.7
91-92 State Per Pu	apil Funding	\$2,365.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	13,548,397
At Risk			227.69	797,942
Home & Hospital			6.34	22,219
Exceptional Child			631.97	2,214,754
Transportation			291.14	1,020,312
LEP			3.07	10,763
Calculated Base Fund	ing		5,026.21	17,614,387
Less 30 Cent Local Effo			1,314	4,605,157
Calculated STATE Po	ortion		3,712.14	13,009,230
State Tier I			294.36	1,031,592
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,006.50	14,040,822
Prior Year Adjustment			0.00	0
Total State Funds			4,006.50	14,040,822
Less Capital Outlay				350,450
Net General Fund SE	EEK			13,690,372
FSPK				
Local				767,526
State				481,828
Original Growth Nickel				
Local				767,526
State				481,828
Equalized Growth Nicke	l			
Local				767,526
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 350,450 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 011 Anderson County

Base Year Levied Equivalent Rate:	61.20
Current Year Levied Equivalent Rate:	61.20
Assessment:	\$1,535,052,472
Prior Year End of Year Adjusted ADA:	3,504.5
Prior Year 8 Month Average Free Lunch:	1,376.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	334.00
High Incidence (Speech : Weight 0.24)	230.00
Prior Year Home & Hospital:	5.9
Base Year Debt Service:	\$1,654,912
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	29
Transportation (Unprorated):	\$1,238,342

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District: 012 Ashland Independent

2008-2009 June Revised Forecas	st LRC 3866.xls-Budget B	ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,778.0 0.0 2,778.0
Assessment	\$020 <i>4</i> 21 611		Levied Equivalent Rate	C4.5
Per Pupil Assessment	\$939,421,611 \$338,165		Maximum Tier I Rate	64.5 45.7
91-92 State Per Pup		\$2,447.99	Waxing Tel Trac	-13.7
		4-,		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	10,739,748
At Risk			306.57	851,641
Home & Hospital			9.35	25,985
Exceptional Child			692.75	1,924,456
Transportation			160.58	446,084
LEP			0.80	2,227
Calculated Base Funding	g		5,036.05	13,990,141
Less 30 Cent Local Effort	_		1,014	2,818,265
Calculated STATE Por	tion		4,021.56	11,171,876
State Tier I			399.84	1,110,743
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,421.40	12,282,619
Prior Year Adjustment			0.00	0
Total State Funds			4,421.40	12,282,619
Less Capital Outlay				277,800
Net General Fund SEE	K			12,004,819
FSPK				
Local				469,711
State				520,646
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 277,800 is included in the total guaranteed base.

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District: 012 Ashland Independent

Base Year Levied Equivalent Rate:	64.50
Current Year Levied Equivalent Rate:	64.50
Assessment:	\$939,421,611
Prior Year End of Year Adjusted ADA:	2,778.0
Prior Year 8 Month Average Free Lunch:	1,468.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	96.00
Moderate Incidence (Moderate : Weight 1.17)	199.00
High Incidence (Speech : Weight 0.24)	164.00
Prior Year Home & Hospital:	6.9
Base Year Debt Service :	\$1,041,136
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	6
Transportation (Unprorated):	\$541,415

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District: 013 Augusta Independent

008-2009 June Revised Foreca	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	257.0 3.0 260.0
Assessment	\$48,374,175		Levied Equivalent Rate	84.6
Per Pupil Assessment	\$186,055		Maximum Tier I Rate	46.0
91-92 State Per Pup	pil Funding	\$3,050.50		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	1,005,160
At Risk			374.70	97,423
Home & Hospital			8.69	2,260
Exceptional Child			657.07	170,839
Transportation			268.11	69,708
LEP			0.00	0
Calculated Base Funding	ng		5,174.57	1,345,390
Less 30 Cent Local Effor	t		558	145,123
Calculated STATE Por	rtion		4,616.40	1,200,267
State Tier I			580.00	150,800
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,196.40	1,351,067
Prior Year Adjustment			0.00	0
Total State Funds			5,196.40	1,351,067
Less Capital Outlay				26,000
Net General Fund SEI	EK			1,325,067
FSPK				
Local				24,187
State				68,503
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 26,000 is included in the total guaranteed base.

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District: 013 Augusta Independent

Base Year Levied Equivalent Rate:	84.60
Current Year Levied Equivalent Rate:	84.60
Assessment:	\$48,374,175
Prior Year End of Year Adjusted ADA:	257.0
Prior Year 8 Month Average Free Lunch:	168.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	16.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital:	0.6
Base Year Debt Service :	\$81,813
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	0
Transportation (Unprorated):	\$84,618

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District: 015 Ballard County

2008-2009 June Revised Foreca	st LRC 3866.xls-Budg	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,245.8 4.7 1,250.5
Assessment	\$451,281,393		Levied Equivalent Rate	61.8
Per Pupil Assessment	\$360,881		Maximum Tier I Rate	46.4
91-92 State Per Pup	il Funding	\$2,686.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	4,834,433
At Risk			296.09	370,266
Home & Hospital			19.27	24,102
Exceptional Child			705.09	881,719
Transportation			449.22	561,750
LEP			0.00	0
Calculated Base Fundin	g		5,335.67	6,672,270
Less 30 Cent Local Effort			1,083	1,353,844
Calculated STATE Por	tion		4,253.03	5,318,426
State Tier I			402.37	503,163
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,655.40	5,821,589
Prior Year Adjustment			0.00	0
Total State Funds			4,655.40	5,821,589
Less Capital Outlay				125,050
Net General Fund SEE	EK			5,696,539
FSPK				
Local				225,641
State				220,162
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				225,641
State				220,162
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 125,050 is included in the total guaranteed base.

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District: 015 Ballard County

Base Year Levied Equivalent Rate:	61.80
Current Year Levied Equivalent Rate:	61.80
Assessment:	\$451,281,393
Prior Year End of Year Adjusted ADA:	1,245.8
Prior Year 8 Month Average Free Lunch:	638.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	57.00
Prior Year Home & Hospital:	6.4
Base Year Debt Service :	\$621,483
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$681,787

Assessment \$95,021,954 Levied Equivalent Rate 45.3 Per Pupil Assessment \$164,171 Maximum Tier I Raue 45.3 91-92 State Per Pupil Funding \$2,260.13 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,237,641 At Risk 308.99 178,841 Home & Hospital 7,81 4,519 Exceptional Child 595.13 344,461 Transportation 91.24 22,807 LIPP 0,00 0,0 Calculated Base Funding 4,869,17 2,818,269 Less 30 Cent Local Effort 403 285,066 Calculated STATE Portion 4,376,66 2,533,203 State Tier 564,46 32,6707 Hold Harmless 0,00 0,0 Adjustment to Appropriation 0,00 0,0 Total State SEEK * 4,941,12 2,859,910 Prior Year Adjustment 0,00 0 0 Total State Funds 4,941,12 2,859,910 Prior Year Adjustment 0,00 0 0 Total State Funds 4,941,12 2,859,910 Prior Year Adjustment 0,00 0 0 Total State Funds 4,941,12 2,859,910 Prior Year Adjustment 0,00 0 0 Conjunal Growth Nickel 158,831 Coriginal Growth Nickel 0 Local 0 0 Recallable Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 Recallable Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 State 0 Fundative Facility Funding Nickel 0 Local 0 Recallable Nick	2008-2009 June Revised Forecas	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	567.8 11.0 578.8
Per Pupil Assessment	Accomment	\$05.021.05 <i>4</i>			
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,237.641 At Risk 308.99 178.841 Home & Hospital 7.81 4.519 Exceptional Child 595.13 344.461 Transportation 91.24 52.807 LEP 0.00 0 Calculated Base Funding 4,869.17 2.818.269 Less 30 Cent Local Effort 493 285.066 Calculated STATE Portion 4,376.66 2,533.203 State Tier I 564.46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Local 4,941.12 2,859,910 FSPK 2,802,030 FSPK 1 1,54,511 Local 47,511 1,58,31 Original Growth Nickel 2,802,030					
SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,866.00 2,237,611 At Risk 308.99 178,841 Home & Hospital 7.81 4,519 Exceptional Child 595.13 344,461 Transportation 91.24 52,807 LEP 0.00 0 Calculated Base Funding 4,869.17 2,818.269 Calculated STATE Portion 4,376.66 2,533,203 State Tier I 564.46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Local 4,941.12 2,859,910 PSPK 2,802,030 2,802,030 FSPK 2,802,030 2,802,030 FSystate 158,831 0 Original Growth Nickel 2,802,030 Local 0 0 </td <td>-</td> <td></td> <td></td> <td>Waxiiiuiii Hei T Kate</td> <td>45.5</td>	-			Waxiiiuiii Hei T Kate	45.5
Guaranteed Base ° 3,866,00 2,237,641 At Risk 308,99 178,841 Home & Hospital 7,81 4,519 Exceptional Child 595,13 344,461 Transportation 91,24 52,807 LEP 0,00 0 Calculated Base Funding 4,869,17 2,818,269 Less 30 Cent Local Effort 493 285,066 Calculated STATE Portion 4,376,66 2,533,203 State Tier I 564,46 326,707 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,941,12 2,859,910 Prior Year Adjustment 0,00 0 Total State Funds 4,941,12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK Local 47,511 State 0 Original Growth Nickel 0 Local 0 State 0	91-92 State Per Pup	il Funding	\$2,260.13		
At Risk 308.99 178,841 Home & Hospital 7.81 4,519 Exceptional Child 595,13 344,461 Transportation 91.24 52,807 LEP 0.00 0 Calculated Base Funding 4,869,17 2,818,269 Less 30 Cent Local Effort 493 28,506 Calculated STATE Portion 4,376.66 2,533,203 State Tier I 564.46 326,707 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 0 Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 2,802,030 FSPK Local 47,511 58,831 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 7.81 4,519 Exceptional Child 595.13 344.461 Transportation 91.24 52,807 LEF 0.00 0 Calculated Base Funding 4,869.17 2,818.269 Less 30 Cent Local Effort 493 285.066 Calculated STATE Portion 4,376.66 2,533.203 State Tier I 564.46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859.910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859.910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK 1 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0	Guaranteed Base *			3,866.00	2,237,641
Exceptional Child 595.13 344.461 Transportation 91.24 52,807 LEP 0.00 0 Calculated Base Funding 4,869.17 2,818,269 Less 30 Cent Local Effort 493 285,066 Calculated STATE Portion 4,376.66 2,533,203 State Tier I 564.46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK Local 47,511 State 0 Coral 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal <td>At Risk</td> <td></td> <td></td> <td>308.99</td> <td>178,841</td>	At Risk			308.99	178,841
Transportation 91.24 52,807 LEP 0.00 0 Calculated Base Funding 4,869.17 2,818.269 Less 30 Cent Local Effort 493 285.066 Calculated STATE Portion 4,376.66 2,533.203 State Tier I 564.46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859.910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859.910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802.030 FSPK Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Home & Hospital			7.81	4,519
LEP 0.00 0 Calculated Base Funding 4.869.17 2.818,269 Less 30 Cent Local Effort 493 285,066 Calculated STATE Portion 4,376.66 2,533,203 State Tier I 564.46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK 1 2,802,030 FSPK 2,802,030 FSPK 1 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Exceptional Child			595.13	344,461
Calculated Base Funding 4,869,17 2,818,269 Less 30 Cent Local Effort 493 285,066 Calculated STATE Portion 4,376,66 2,533,203 State Tier I 564,46 326,707 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,941,12 2,859,910 Prior Year Adjustment 0,00 0 Total State Funds 4,941,12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			91.24	52,807
Less 30 Cent Local Effort 493 285,066 Calculated STATE Portion 4,376,66 2,533,203 State Tier I 564,46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941,12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941,12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">C	LEP			0.00	0
Less 30 Cent Local Effort 493 285,066 Calculated STATE Portion 4,376,66 2,533,203 State Tier I 564,46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941,12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941,12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">C	Calculated Base Fundin	g		4.869.17	2.818.269
State Tier I 564.46 326,707 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK 158,831 Local 47,511 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK 158,831 Original Growth Nickel 158,831 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		4,376.66	2,533,203
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK 158,831 Local 47,511 State 158,831 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			564.46	326,707
Total State SEEK * 4,941.12 2,859,910 Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK 2,802,030 Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK Variety of the properties of	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,941.12 2,859,910 Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK 47,511 Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,941.12	2,859,910
Less Capital Outlay 57,880 Net General Fund SEEK 2,802,030 FSPK Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,802,030 FSPK	Total State Funds			4,941.12	2,859,910
FSPK 47,511 Local 47,511 State 158,831 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				57,880
Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			2,802,030
Local 47,511 State 158,831 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 158,831 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otal 0					47 511
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 57,880 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 016 Barbourville Independent

Base Year Levied Equivalent Rate:	67.40
Current Year Levied Equivalent Rate:	67.40
Assessment:	\$95,021,954
Prior Year End of Year Adjusted ADA:	567.8
Prior Year 8 Month Average Free Lunch:	308.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	55.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital:	1.2
Base Year Debt Service:	\$185,011
Current Year Second Month Growth Factor Percentage:	1.9
LEP:	0
Transportation (Unprorated):	\$64,097

Dietrict	017	Rardstown	Independent
District:	UI/	Barastown	Independent

Seesement	2008-2009 June Revised For	recast LRC 3866.xls-Budget E	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,050.0 100.0 2,150.0
Per Pupil Assessment \$471,795 Maximum Tire I Rate 46.2 91-92 State Per Pupil Funding \$2,247.46 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 8,311,900 At Risk 350.12 752,768 Home & Hospital 5,61 12,051 Exceptional Child 694.08 1,492,276 Transportation 331.34 712,377 LEP 0.66 1,485 Calculated Base Funding 5,247.84 11,282,877 Less 30 Cent Local Effort 1,415 3,043,079 Calculated STATE Portion 3,824.5 8,239,778 State Tier I 269.89 80,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State State State * 4,102,34 8,820,045 Prior Year Adjustment 0.00 0 Local 5,071,80 State 2,025 Coriginal Growth Nickel 2,529,29 Coriginal Growth Nickel	Assessment	\$1,014,359,811		Levied Equivalent Rate	71.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 8,311,900 At Risk 350,12 752,768 Home & Hospital 5,61 12,051 Exceptional Child 694,08 1,492,276 Transportation 331,34 712,377 LEP 0.69 1,485 Calculated Base Funding 5,247,84 11,828,287 Less 30 Cent Local Effort 1,415 3,043,079 Calculated STATE Portion 3,832,45 8,239,778 State Tier I 269,89 580,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102,34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102,34 8,820,045 ESPK 8,605,045 Less Capital Outlay 215,000 Net General Fund SEEK 507,180 State 259,295 Original Growth Nickel 259,295	Per Pupil Assessment				
Guaranteed Base * 3,366.00 8,311,90 At Risk 350.12 752,768 Home & Hospital 5,61 12,051 Exceptional Child 694.08 1,492,276 Transportation 331.34 712,377 LEP 0.69 1,485 Calculated Base Funding 5,247.84 11,282,857 Less 30 Cent Local Effort 1,415 3,043,079 Calculated STATE Portion 3,832,45 8,239,778 State Tier I 269.89 580,267 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,102,34 8,820,045 Prior Year Adjustment 0,00 0 Total State Funds 4,102,34 8,820,045 ESS Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK Local 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 State	91-92 State Per	Pupil Funding	\$2,247.46		
Guaranteed Base * 3,866.00 8,311.90 At Risk 350.12 752,768 Home & Hospital 5,611 12,051 Exceptional Child 694.08 1,492,276 Transportation 331.34 712,377 LEP 0.69 1,485 Calculated Base Funding 5,247.84 11,282,887 Less 30 Cent Local Effort 1,415 3,043,079 Calculated STATE Portion 3,832,45 8,239,778 State Tier 1 269.89 580,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 ESS Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK Local 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 State	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
At Risk	Guaranteed Base *			3 866 00	8 311 900
Home & Hospital 5.61 12.051 Exceptional Child 694.08 1.492.276 Transportation 331.34 712.377 LEFP 0.69 1.485 Calculated Base Funding 5.247.84 11.282.877 Less 30 Cent Local Effort 1.415 3.043.079 Calculated STATE Portion 3,832.45 8.239.778 State Tier I 269.89 580.267 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 4,102.34 8.820.045 Prior Year Adjustment 0.00 0.0 Total State Funds 4,102.34 8.820.045 FSPK 1.0cal 507.180 State 507.180 S					
Exceptional Child 694.08 1,492,276 Transportation 331.34 712,377 LEP 0.69 1,485 Calculated Base Funding 5,247.84 11,282,857 Less 30 Cent Local Effort 1,415 3,043,079 Calculated STATE Portion 3,832,45 8,239,778 State Tier I 269.89 580,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102,34 8,820,045 Prior Year Adjustment 0,00 0 Total State Funds 4,102,34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 1 507,180 Local 507,180 State 259,295 Original Growth Nickel 259,295 Equalized Growth Nickel 507,180 Local 507,180 State 507,180 State 507,180 Calculated State Funding Nicke	Home & Hospital			5.61	
LEP 0.69 1,485 Calculated Base Funding 5,247.84 11,282.857 Less 30 Cent Local Effort 1,415 3,043,079 Calculated STATE Portion 3,832.45 8,239,778 State Tier I 269.89 580,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 507,180 Local 507,180 State 259,295 Original Growth Nickel 507,180 Local 507,180 State 507,180 Recallable Nickel 507,180 Local 507,180 State 507,180 State 507,180 State 507,180 State 6 <t< td=""><td></td><td></td><td></td><td>694.08</td><td></td></t<>				694.08	
Calculated Base Funding 5,247.84 11,282,857 Less 30 Cent Local Effort 1,415 3,043,079 Calculated STATE Portion 3,832.45 8,239,778 State Tier I 269.89 580,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 1 507,180 Local 507,180 State 259,295 Original Growth Nickel 259,295 Equalized Growth Nickel 507,180 Local 507,180 State 507,180 State 507,180 Geallable Nickel 507,180 Local 507,180 State 507,180 State 6 Local 507,180	Transportation			331.34	712,377
Less 30 Cent Local Effort 1,415 3,043,079 Calculated STATE Portion 3,832.45 8,239,778 State Tier I 269.89 580,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 507,180 507,180 State 259,295 Original Growth Nickel 507,180 Local 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 State 259,295 Equalized Facility Funding Nickel 507,180 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0	LEP			0.69	1,485
Calculated STATE Portion 3,832.45 8,239,778 State Tier I 269.89 580,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 1 507,180 Local 507,180 State 259,295 Equalized Growth Nickel 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 507,180 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fun	nding		5,247.84	11,282,857
State Tier I 269.89 580,267 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 507,180 Local 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 507,180 State 507,180 Recallable Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 507,180 Recallable Nickel 6 Local 6 State 6 Equalized Facility Funding Nickel 6 Local 6 Company 6 <	Less 30 Cent Local Ef	fort		1,415	3,043,079
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 507,180 507,180 State 259,295 Original Growth Nickel 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 State 507,180 Recallable Nickel 507,180 Local 507,180 State 507,180 Getable Nickel 507,180 Local 507,180 State 0 Getable Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated STATE	Portion		3,832.45	8,239,778
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 507,180 State 259,295 Original Growth Nickel 259,295 Equalized Growth Nickel 259,295 Equalized Growth Nickel 507,180 Recallable Nickel 507,180 State 507,180 State 507,180 Gualized Growth Nickel 507,180 Local 507,180 State 507,180 Recallable Nickel 507,180 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Column Security Sec	State Tier I			269.89	580,267
Total State SEEK * 4,102.34 8,820,045 Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK State 507,180 State 259,295 Original Growth Nickel 259,295 Local 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 507,180 State 507,180 Equalized Growth Nickel 507,180 Local 507,180 State 507,180 Cucal 507,180 Recallable Nickel 507,180 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Local 0 Local 0 Local 0 <	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK State 507,180 State 259,295 Original Growth Nickel 507,180 State 259,295 Equalized Growth Nickel 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 507,180 State 259,295 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropri	iation		0.00	0
Total State Funds 4,102.34 8,820,045 Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK 507,180 Local 507,180 State 259,295 Original Growth Nickel 259,295 Equalized Growth Nickel 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 507,180 State 259,295 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 Constant 0 Constant<	Total State SEEK *	*		4,102.34	8,820,045
Less Capital Outlay 215,000 Net General Fund SEEK 8,605,045 FSPK Local 507,180 State 259,295 Original Growth Nickel 	Prior Year Adjustment	t		0.00	0
Net General Fund SEEK 8,605,045 FSPK Local 507,180 State 259,295 Original Growth Nickel 507,180 Local 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,102.34	8,820,045
FSPK Local 507,180 State 259,295 Original Growth Nickel 507,180 Local 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				215,000
Local 507,180 State 259,295 Original Growth Nickel 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 507,180 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			8,605,045
Local 507,180 State 259,295 Original Growth Nickel 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 259,295 Original Growth Nickel 507,180 State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					507.180
Local 507,180 State 259,295 Equalized Growth Nickel Local 507,180 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
State 259,295 Equalized Growth Nickel 507,180 Local 507,180 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Original Growth Nicke	el			
Equalized Growth Nickel Local 507,180 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				507,180
Local 507,180 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				259,295
Local 507,180 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	cel			
Local0State0Equalized Facility Funding Nickel0Local0					507,180
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ling Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 017 Bardstown Independent

Base Year Levied Equivalent Rate:	71.70
Current Year Levied Equivalent Rate:	71.70
Assessment:	\$1,014,359,811
Prior Year End of Year Adjusted ADA:	2,050.0
Prior Year 8 Month Average Free Lunch:	1,298.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital:	3.2
Base Year Debt Service :	\$1,499,664
Current Year Second Month Growth Factor Percentage:	4.9
LEP:	4
Transportation (Unprorated):	\$864,622

District:	02.1	Barren	County

2008-2009 June Revised Fore	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,053.7 118.4 4,172.1
Assessment	\$1,410,647,660		Levied Equivalent Rate	68.6
Per Pupil Assessment	\$338,115		Maximum Tier I Rate	45.9
91-92 State Per P	Pupil Funding	\$2,670.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	16,129,339
At Risk			268.54	1,120,367
Home & Hospital			7.40	30,881
Exceptional Child			605.12	2,524,614
Transportation			372.39	1,553,650
LEP			2.22	9,278
Calculated Base Fund	ding		5,121.67	21,368,129
Less 30 Cent Local Eff			1,014	4,231,943
Calculated STATE I	Portion		4,107.33	17,136,186
State Tier I			410.21	1,711,444
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,517.54	18,847,630
Prior Year Adjustment			0.00	0
Total State Funds			4,517.54	18,847,630
Less Capital Outlay				417,210
Net General Fund S	EEK			18,430,420
FSPK				
Local				705,324
State				782,029
Original Growth Nickel				
Local				705,324
State				782,029
Equalized Growth Nick	el			,
Local				705,324
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 417,210 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 021 Barren County

Base Year Levied Equivalent Rate:	68.60
Current Year Levied Equivalent Rate:	68.60
Assessment:	\$1,410,647,660
Prior Year End of Year Adjusted ADA:	4,053.7
Prior Year 8 Month Average Free Lunch:	1,932.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	177.00
Prior Year Home & Hospital:	8.2
Base Year Debt Service:	\$2,656,722
Current Year Second Month Growth Factor Percentage:	2.9
LEP:	25
Transportation (Unprorated):	\$1,885,652

District: 025	Bath County
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2008-2009 June Revised Foreca	ast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,770.0 30.1 1,800.1
Assessment	\$372,766,227		Levied Equivalent Rate	48.0
Per Pupil Assessment	\$207,081		Maximum Tier I Rate	46.7
91-92 State Per Pup	oil Funding	\$2,983.51		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	6,959,187
At Risk			572.68	1,030,888
Home & Hospital			16.11	28,998
Exceptional Child			591.62	1,064,967
Transportation			423.29	761,964
LEP			0.41	742
Calculated Base Fundir	ıg		5,470.11	9,846,746
Less 30 Cent Local Effor	t		621	1,118,299
Calculated STATE Por	rtion		4,848.87	8,728,447
State Tier I			591.84	1,065,365
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,440.71	9,793,812
Prior Year Adjustment			0.00	0
Total State Funds			5,440.71	9,793,812
Less Capital Outlay				180,010
Net General Fund SEI	EΚ			9,613,802
FSPK				
Local				186,383
State				455,352
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	, Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 180,010 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 025 Bath County

Base Year Levied Equivalent Rate:	48.0	0
Current Year Levied Equivalent Rate:	48.0	0
Assessment:	\$372,766,227	
Prior Year End of Year Adjusted ADA:	1,770.0)
Prior Year 8 Month Average Free Lunch:	1,777.	7
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	46.00	
Moderate Incidence (Moderate : Weight 1.17)	125.00	
High Incidence (Speech: Weight 0.24)	88.00	
Prior Year Home & Hospital:	7.	7
Base Year Debt Service :	\$456,548	3
Current Year Second Month Growth Factor Percentage:	1.	7
LEP:		2
Transportation (Unprorated):	\$924.793	3

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 026 Beechwood Independent

2008-2009 June Revised Forecas	t LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	944.3 9.8 954.1
Assessment	\$548,950,000		Levied Equivalent Rate	76.9
Per Pupil Assessment	\$575,359		Maximum Tier I Rate	76.9 44.2
-		Φ1 025 20	Maximum Tier T Kate	44.2
91-92 State Per Pupi	I Funding	\$1,925.39		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	3,688,551
At Risk			27.41	26,153
Home & Hospital			1.58	1,506
Exceptional Child			462.62	441,381
Transportation			1.12	1,073
LEP			3.50	3,340
Calculated Base Funding	2		4,362.23	4,162,004
Less 30 Cent Local Effort			1,726	1,646,850
Calculated STATE Port	ion		2,636.15	2,515,154
State Tier I			126.32	120,525
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			2,762.47	2,635,679
Prior Year Adjustment			0.00	0
Total State Funds			2,762.47	2,635,679
Less Capital Outlay				95,410
Net General Fund SEE	K			2,540,269
FSPK				
Local				274,475
State				65,662
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				274,475
State				65,662

^{*} CAPITAL OUTLAY in the amount of \$ 95,410 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate:					
Current Year Levied Equivalent Rate:	76.90				
Assessment:	\$548,950,000				
Prior Year End of Year Adjusted ADA:	944.3				
Prior Year 8 Month Average Free Lunch:	45.1				
Prior Year December 1 Child Count:					
Low Incidence (Severe: Weight 2.35)	14.00				
Moderate Incidence (Moderate : Weight 1.17)	67.00				
High Incidence (Speech: Weight 0.24)	12.00				
Prior Year Home & Hospital:	0.4				
Base Year Debt Service :	\$588,183				
Current Year Second Month Growth Factor Percentage:	1.0				
LEP:	9				
Transportation (Unprorated):	\$1,302				

District: 031 Bell County

Per Pupil Assessment \$205,085 Maximum Tier I Rate 47.1 91-92 State Per Pupil Funding \$3,144.01 Total SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 10,573,510 At Risk 508.87 1.391,760 Home & Hospital 13.22 36,145 Exceptional Child 827.59 2,263,466 Transportation 425.88 1,164,776 LEP 0,000 0 Calculated Base Funding 5,641.56 15,429,666 Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5,026.31 13,746,945 State Tier I 612.55 1,753,325 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0,00 0 Total State Funds 5,638.86 15,422,270 FSPK Local 280,453 Origin	008-2009 June Revised Forec	east LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,735.0 0.0 2,735.0
SEEK CALCULATION: Per Pupil Total	Assessment	\$560,906,906		Levied Equivalent Rate	59.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 10,573,510 At Risk 508,87 1,391,760 Home & Hospital 13,22 36,154 Exceptional Child 827.59 2,263,466 Transportation 425,88 1,164,776 LEP 0,00 0 Calculated Base Funding 5,641,56 15,429,666 Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5,026,31 13,746,945 State Tier I 612,55 1,675,325 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,638,86 15,422,270 Prior Year Adjustment 0,00 0 Total State Funds 5,638,86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,70 FSPK Local 0 Local 0 State 0 Equaliz	Per Pupil Assessment	\$205,085		Maximum Tier I Rate	47.1
Guaranteed Base * 3,866.00 10,573,510 At Risk 508.87 1,391,760 Home & Hospital 13.22 36,154 Exceptional Child 827.59 2,263,466 Transportation 425.88 1,164,776 LEP 0.00 0 Calculated Base Funding 5,641.56 15,420,666 Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5,026.31 13,746,945 State Tier I 612.55 1,675,325 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Net General Fund SEEK 15,148,770 FSPK Local 280,453 State 0 Corginal Growth Nickel 0 Local 0 State 0 Coal	91-92 State Per Pu	pil Funding	\$3,144.01		
At Risk	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 508.87 1,391,760 Home & Hospital 13.22 36,154 Exceptional Child 827.59 2,263,466 Transportation 425.88 1,164,776 LEP 0.000 0.0 Calculated Base Funding 5,641.56 15,422,666 Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5.026.31 13,746,945 State Tier I 612.55 1,675,325 Hold Harmless 0.000 0.00 Adjustment to Appropriation 0.000 0.00 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.000 0.00 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK Local 280,453 State 0.00 Equalized Growth Nickel 0.00 Cotal Corollary 0.00 Equalized Growth Nickel 0.000 Equalized Fund Steel 0.00 Equalized Fund Steel 0.00 Equalized Fund Steel 0.00 Equalized Facility Funding Nickel 0.00 Equalized Facility Funding Nickel 0.000 Equalized Facility Funding Nickel 0.0000 Equalized Facility Funding Nickel 0.00000000000000000000000000000000000	Guaranteed Base *			3.866.00	10.573.510
Exceptional Child 827.59 2.263,466 Transportation 425.88 1,164,776 LEP 0.00 0 Calculated Base Funding 5,641.56 15,429,666 Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5,026.31 13,746,945 State Tier I 612.55 1,675,325 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK Local 280,453 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State<					1,391,760
Transportation 425.88 1,164,776 LEP 0.00 0 Calculated Base Funding 5,641.56 15,429,666 Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5,026.31 13,746,945 State Tier I 612.55 1,675,325 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK 1 280,453 Local 280,453 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local	Home & Hospital			13.22	36,154
LEP 0.00 0 Calculated Base Funding 5,641.56 15,429,666 Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5,026,31 13,746,945 State Tier I 612.55 1,675,325 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK 1 280,453 Local 280,453 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Exceptional Child			827.59	2,263,466
Calculated Base Funding 5,641.56 15,429,666 Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5,026.31 13,746,945 State Tier I 612.55 1,675,325 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK Local 280,453 State 0 Criginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Transportation			425.88	1,164,776
Less 30 Cent Local Effort 615 1,682,721 Calculated STATE Portion 5,026.31 13,746,945 State Tier I 612.55 1,675,325 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK 15,148,770 Criginal Growth Nickel 280,453 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 Recallable Nickel 0 Local 0 </td <td>LEP</td> <td></td> <td></td> <td>0.00</td> <td>0</td>	LEP			0.00	0
Calculated STATE Portion 5,026.31 13,746,945 State Tier I 612.55 1,675,325 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Local 0 Local 0 Local 0 State 0 Local<	Calculated Base Fundi	ing		5,641.56	15,429,666
State Tier I 612.55 1,675,325 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK 15,148,770 Coal 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		615	1,682,721
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK 15,148,770 Coal 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		5,026.31	13,746,945
Adjustment to Appropriation 0.00 0.00 Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK Local 280,453 State 694,574 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			612.55	1,675,325
Total State SEEK * 5,638.86 15,422,270 Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK State 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK Local 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 5,638.86 15,422,270 Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,638.86	15,422,270
Less Capital Outlay 273,500 Net General Fund SEEK 15,148,770 FSPK 280,453 Local 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 15,148,770 FSPK 280,453 Local 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otal 0 Equalized Facility Funding Nickel 0	Total State Funds			5,638.86	15,422,270
FSPK 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				273,500
Local 280,453 State 694,574 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			15,148,770
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local Local Output Description: Descrip	FSPK				
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local Local Output Description: Descrip	Local				280,453
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				694,574
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Equalized Facility Funding Nickel Local 0	State				0
Local		g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 273,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 031 Bell County

Base Year Levied Equivalent Rate:	59.10
Current Year Levied Equivalent Rate:	59.10
Assessment:	\$560,906,906
Prior Year End of Year Adjusted ADA:	2,735.0
Prior Year 8 Month Average Free Lunch:	2,400.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	319.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital:	9.6
Base Year Debt Service :	\$942,169
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,413,673

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 032 Bellevue Independent

2008-2009 June Revised Forec	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	700.0 0.0 700.0
Assessment	\$368,066,534		Levied Equivalent Rate	70.8
Per Pupil Assessment	\$525,809		Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$2,296.60		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	2,706,200
At Risk			414.13	289,892
Home & Hospital			10.76	7,532
Exceptional Child			773.70	541,588
Transportation			40.10	28,068
LEP			1.06	742
Calculated Base Fundi	ng		5,105.75	3,574,022
Less 30 Cent Local Effor	rt		1,577	1,104,200
Calculated STATE Po	ortion		3,528.32	2,469,822
State Tier I			201.41	140,984
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			3,729.73	2,610,806
Prior Year Adjustment			0.00	0
Total State Funds			3,729.73	2,610,806
Less Capital Outlay				70,000
Net General Fund SE	EK			2,540,806
FSPK				
Local				184,033
State				65,517
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 032 Bellevue Independent

Base Year Levied Equivalent Rate:	70.80
Current Year Levied Equivalent Rate:	70.80
Assessment:	\$368,066,534
Prior Year End of Year Adjusted ADA:	700.0
Prior Year 8 Month Average Free Lunch:	499.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	68.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service :	\$274,183
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$34,054

2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA	930.0
			Growth 2007 - 2008 AADA Plus Growth	0.0 930.0
			2007 2000 MIDITING GIOWII	730.0
Assessment	\$199,021,590		Levied Equivalent Rate	98.5
Per Pupil Assessment	\$214,002		Maximum Tier I Rate	46.4
91-92 State Per Pup	oil Funding	\$2,850.40		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	3,595,380
At Risk			300.68	279,628
Home & Hospital			7.29	6,779
Exceptional Child			954.20	887,402
Transportation			224.82	209,083
LEP			0.80	742
Calculated Base Fundin	ıg		5,353.79	4,979,014
Less 30 Cent Local Effort	i .		642	597,065
Calculated STATE Por	rtion		4,711.78	4,381,949
State Tier I			567.08	527,380
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,278.86	4,909,329
Prior Year Adjustment			0.00	0
Total State Funds			5,278.86	4,909,329
Less Capital Outlay				93,000
Net General Fund SEE	EK			4,816,329
FSPK				
Local				99,511
State				232,034
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				99,511
State				232,034
Equalized Facility Funding	Nickel			
Local				0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 93,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 034 Berea Independent

Base Year Levied Equivalent Rate:	98.50
Current Year Levied Equivalent Rate:	98.50
Assessment:	\$199,021,590
Prior Year End of Year Adjusted ADA:	930.0
Prior Year 8 Month Average Free Lunch:	482.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	114.00
High Incidence (Speech : Weight 0.24)	9.00
Prior Year Home & Hospital:	1.8
Base Year Debt Service :	\$349,035
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$253,764

2008 - 2009 School Year 5/30/2008 9:25:55AM

I	District: 035 Boone County		
2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA		

16,300.0

008-2009 June Revised Foreca	ast LRC 3866.xls-Budget	Base 380	2007 - 2008 End of Year AADA	16,300.0
			Growth 2007 - 2008 AADA Plus Growth	327.6 16,627.6
			2007 - 2008 AADA Pius Growin	16,627.6
Assessment	\$12,345,000,000		Levied Equivalent Rate	61.4
Per Pupil Assessment	\$742,440		Maximum Tier I Rate	45.1
91-92 State Per Pup	oil Funding	\$1,970.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	64,282,302
At Risk			121.13	2,014,167
Home & Hospital			3.49	57,996
Exceptional Child			521.45	8,670,510
Transportation			388.93	6,466,958
LEP			10.49	174,434
Calculated Base Funding	•		4,911.49	81,666,367
Less 30 Cent Local Effort Calculated STATE Por			<u>2,227</u> 2,684.17	37,035,000 44,631,367
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			2,684.17	44,631,367
Prior Year Adjustment			0.00	0
Total State Funds			2,684.17	44,631,367
Less Capital Outlay				1,662,760
Net General Fund SEI	EK			42,968,607
FSPK				
Local				6,172,500
State				0
Original Growth Nickel				
Local				6,172,500
State				0
Equalized Growth Nickel				
Local				6,172,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,662,760 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 035 Boone County

Base Year Levied Equivalent Rate:	61.40
Current Year Levied Equivalent Rate:	61.40
Assessment:	\$12,345,000,000
Prior Year End of Year Adjusted ADA:	16,300.0
Prior Year 8 Month Average Free Lunch:	3,473.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	254.00
Moderate Incidence (Moderate : Weight 1.17)	1,274.00
High Incidence (Speech: Weight 0.24)	647.00
Prior Year Home & Hospital:	15.4
Base Year Debt Service :	\$12,687,453
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	470
Transportation (Unprorated):	\$7,848,910

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 041 Bourbon County

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	2,400.0 19.9
			2007 - 2008 AADA Plus Growth	2,419.9
Assessment	\$1,010,913,700		Levied Equivalent Rate	60.3
Per Pupil Assessment	\$417,750		Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$2,651.83		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	9,355,333
At Risk			294.75	713,277
Home & Hospital			28.01	67,788
Exceptional Child			582.85	1,410,433
Transportation			305.92	740,295
LEP			5.37	12,990
Calculated Base Funding	ng		5,082.90	12,300,116
Less 30 Cent Local Effor			1,253	3,032,741
Calculated STATE Po	rtion		3,829.65	9,267,375
State Tier I			319.78	773,839
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,149.43	10,041,214
Prior Year Adjustment			0.00	0
Total State Funds			4,149.43	10,041,214
Less Capital Outlay				241,990
Net General Fund SE	EK			9,799,224
FSPK				
Local				505,457
State				357,238
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 241,990 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 041 Bourbon County

Base Year Levied Equivalent Rate:	60.30
Current Year Levied Equivalent Rate:	60.30
Assessment:	\$1,010,913,700
Prior Year End of Year Adjusted ADA:	2,400.0
Prior Year 8 Month Average Free Lunch:	1,230.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech: Weight 0.24)	90.00
Prior Year Home & Hospital:	18.0
Base Year Debt Service :	\$731,141
Current Year Second Month Growth Factor Percentage:	0.8
LEP:	35
Transportation (Unprorated):	\$898,487

District	$0.42 D_{\odot}$	rulina.	Croon	Independent
District.	U42 DU	willie	Green	maebenaem

2008-2009 June Revised For	ecast LRC 3866.xls-Budget E	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,313.7 0.0 3,313.7
Assessment	\$1,192,044,231		Levied Equivalent Rate	85.0
Per Pupil Assessment	\$359,732		Maximum Tier I Rate	45.6
91-92 State Per l	Pupil Funding	\$2,477.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	12,810,764
At Risk			297.50	985,830
Home & Hospital			3.86	12,804
Exceptional Child			619.20	2,051,841
Transportation			188.43	624,415
LEP			41.22	136,578
Calculated Base Fun	nding		5,016.21	16,622,232
Less 30 Cent Local Eff	fort		1,079	3,576,133
Calculated STATE	Portion		3,937.01	13,046,099
State Tier I			375.80	1,245,282
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,312.81	14,291,381
Prior Year Adjustment	t		0.00	0
Total State Funds			4,312.81	14,291,381
Less Capital Outlay				331,370
Net General Fund S	SEEK			13,960,011
FSPK				
Local				596,022
State				585,312
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				585,312
				303,312

^{*} CAPITAL OUTLAY in the amount of \$ 331,370 is included in the total guaranteed base.

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District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate:	85.00
Current Year Levied Equivalent Rate:	85.00
Assessment:	\$1,192,044,231
Prior Year End of Year Adjusted ADA:	3,313.7
Prior Year 8 Month Average Free Lunch:	1,700.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital:	3.4
Base Year Debt Service :	\$1,322,016
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	368
Transportation (Unprorated):	\$757,855

District: 045 Boyd County

2008-2009 June Revised Forec	east LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,948.0 2.1 2,950.1
Assessment	\$1,260,000,000		Levied Equivalent Rate	60.5
Per Pupil Assessment	\$427,104		Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding	\$2,587.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	11,405,087
At Risk			295.17	870,778
Home & Hospital			12.64	37,283
Exceptional Child			988.51	2,916,201
Transportation			348.55	1,028,257
LEP			0.88	2,598
Calculated Base Fundi	ing		5,511.75	16,260,204
Less 30 Cent Local Effo			1,281	3,780,000
Calculated STATE Po	ortion		4,230.44	12,480,204
State Tier I			335.99	991,209
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,566.43	13,471,413
Prior Year Adjustment			0.00	0
Total State Funds			4,566.43	13,471,413
Less Capital Outlay				295,010
Net General Fund SE	EEK			13,176,403
FSPK				
Local				630,000
State				421,711
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	l			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 295,010 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 045 Boyd County

Base Year Levied Equivalent Rate: 60.50					
Current Year Levied Equivalent Rate:	60.50				
Assessment:	\$1,260,000,000				
Prior Year End of Year Adjusted ADA:	2,948.0				
Prior Year 8 Month Average Free Lunch:	1,501.6				
Prior Year December 1 Child Count:					
Low Incidence (Severe: Weight 2.35)	144.00				
Moderate Incidence (Moderate : Weight 1.17)	328.00				
High Incidence (Speech : Weight 0.24)	134.00				
Prior Year Home & Hospital:	9.9				
Base Year Debt Service :	\$1,346,120				
Current Year Second Month Growth Factor Percentage:	0.1				
LEP:	7				
Transportation (Unprorated):	\$1,248,002				

2008-2009 June Revised Forec	ast LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,479.5 0.5 2,480.0
Assessment	\$990,000,000		Levied Equivalent Rate	55.1
Per Pupil Assessment	\$399,194		Maximum Tier I Rate	46.3
91-92 State Per Pu	pil Funding	\$2,601.08		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	9,587,680
At Risk			177.48	440,144
Home & Hospital			10.33	25,609
Exceptional Child			832.55	2,064,715
Transportation			385.07	954,962
LEP			2.39	5,938
Calculated Base Fundi	ng		5,273.82	13,079,048
Less 30 Cent Local Effor	rt		1,198	2,970,000
Calculated STATE Po	ortion		4,076.24	10,109,048
State Tier I			353.60	876,927
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,429.84	10,985,975
Prior Year Adjustment			0.00	0
Total State Funds			4,429.84	10,985,975
Less Capital Outlay				248,000
Net General Fund SE	EK			10,737,975
FSPK				
Local				495,000
State				389,119
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
~				U

^{*} CAPITAL OUTLAY in the amount of \$ 248,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 051 Boyle County

Base Year Levied Equivalent Rate: 55.10					
Current Year Levied Equivalent Rate:	55.10				
Assessment:	\$990,000,000				
Prior Year End of Year Adjusted ADA:	2,479.5				
Prior Year 8 Month Average Free Lunch:	759.0				
Prior Year December 1 Child Count:					
Low Incidence (Severe: Weight 2.35)	55.00				
Moderate Incidence (Moderate : Weight 1.17)	322.00				
High Incidence (Speech : Weight 0.24)	117.00				
Prior Year Home & Hospital:	6.8				
Base Year Debt Service:	\$866,730				
Current Year Second Month Growth Factor Percentage:	0.0				
LEP:	16				
Transportation (Unprorated):	\$1,159,026				

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 055 Bracken County

2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,097.4 34.2 1,131.6
Assessment	\$282,019,741		Levied Equivalent Rate	50.1
Per Pupil Assessment	\$249,222		Maximum Tier I Rate	46.2
91-92 State Per Pup	oil Funding	\$2,709.04		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	4,374,766
At Risk			225.69	255,388
Home & Hospital			22.96	25,985
Exceptional Child			557.56	630,931
Transportation			529.40	599,074
LEP			0.00	0
Calculated Base Funding	ıg		5,201.61	5,886,144
Less 30 Cent Local Effort			748	846,059
Calculated STATE Por	rtion		4,453.94	5,040,085
State Tier I			518.55	586,795
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,972.49	5,626,880
Prior Year Adjustment			0.00	0
Total State Funds			4,972.49	5,626,880
Less Capital Outlay				113,160
Net General Fund SEE	EK			5,513,720
FSPK				
Local				141,010
State				262,406
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				141,010
State				262,406
				,.00

^{*} CAPITAL OUTLAY in the amount of \$ 113,160 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 055 Bracken County

Base Year Levied Equivalent Rate: 50.10						
Current Year Levied Equivalent Rate:	50.10					
Assessment:	\$282,019,741					
Prior Year End of Year Adjusted ADA:	1,097.4					
Prior Year 8 Month Average Free Lunch:	440.4					
Prior Year December 1 Child Count:						
Low Incidence (Severe : Weight 2.35)	18.00					
Moderate Incidence (Moderate : Weight 1.17)	90.00					
High Incidence (Speech : Weight 0.24)	65.00					
Prior Year Home & Hospital:	6.9					
Base Year Debt Service:	\$547,894					
Current Year Second Month Growth Factor Percentage:	3.1					
LEP:	0					
Transportation (Unprorated):	\$727,084					

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 061 Breathitt County

2008-2009 June Revised Foreca	st LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,958.3 0.0 1,958.3
	¢427, 292, 279			
Assessment	\$427,383,278		Levied Equivalent Rate	54.7
Per Pupil Assessment	\$218,242		Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding	\$3,135.60		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	7,570,788
At Risk			495.33	969,999
Home & Hospital			21.92	42,932
Exceptional Child			954.80	1,869,791
Transportation			524.39	1,026,904
LEP			0.00	0
Calculated Base Fundin	g		5,862.44	11,480,414
Less 30 Cent Local Effort			655	1,282,150
Calculated STATE Por	tion		5,207.71	10,198,264
State Tier I			621.86	1,217,797
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,829.57	11,416,061
Prior Year Adjustment			0.00	0
Total State Funds			5,829.57	11,416,061
Less Capital Outlay				195,830
Net General Fund SEE	EK			11,220,231
FSPK				
Local				213,692
State				484,442
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 195,830 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 061 Breathitt County

Base Year Levied Equivalent Rate:	54.70
Current Year Levied Equivalent Rate:	54.70
Assessment:	\$427,383,278
Prior Year End of Year Adjusted ADA:	1,958.3
Prior Year 8 Month Average Free Lunch:	1,672.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	107.00
Moderate Incidence (Moderate : Weight 1.17)	180.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital:	11.4
Base Year Debt Service:	\$717,992
Current Year Second Month Growth Factor Percentage:	-0.4
LEP:	0
Transportation (Unprorated):	\$1,246,340

District	065	Desalvine das Country
District.	UUS	Breckinridge County

2008-2009 June Revised Forec	ast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,428.7 0.0 2,428.7
Assessment	\$818,973,623		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$337,207		Maximum Tier I Rate	46.6
91-92 State Per Pu	pil Funding	\$2,740.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	9,389,354
At Risk			334.33	811,976
Home & Hospital			11.78	28,622
Exceptional Child			741.63	1,801,208
Transportation			472.81	1,148,304
LEP			0.46	1,113
Calculated Base Fundi	ng		5,427.01	13,180,577
Less 30 Cent Local Effo	rt		1,012	2,456,921
Calculated STATE Po	ortion		4,415.39	10,723,656
State Tier I			437.04	1,061,441
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,852.43	11,785,097
Prior Year Adjustment			0.00	0
Total State Funds			4,852.43	11,785,097
Less Capital Outlay				242,870
Net General Fund SE	EEK			11,542,227
FSPK				
Local				409,487
State				456,344
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				9

^{*} CAPITAL OUTLAY in the amount of \$ 242,870 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$818,973,623
Prior Year End of Year Adjusted ADA:	2,428.7
Prior Year 8 Month Average Free Lunch:	1,400.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	233.00
High Incidence (Speech: Weight 0.24)	120.00
Prior Year Home & Hospital:	7.6
Base Year Debt Service :	\$774,451
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3
Transportation (Unprorated):	\$1,393,682

District: 071 Bullitt County	
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2008-2009 June Revised For	recast LRC 3866.xls-Budget B	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	11,358.7 240.8 11,599.5
Assessment	\$5,157,902,627		Levied Equivalent Rate	58.3
Per Pupil Assessment	\$444,666		Maximum Tier I Rate	45.7
91-92 State Per	Pupil Funding	\$2,569.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	44,843,667
At Risk			202.47	2,348,595
Home & Hospital			1.85	21,466
Exceptional Child			593.46	6,883,800
Transportation			343.55	3,984,952
LEP			0.58	6,680
Calculated Base Fun	nding		5,007.91	58,089,160
Less 30 Cent Local Ef	fort		1,334	15,473,708
Calculated STATE	Portion		3,673.91	42,615,452
State Tier I			286.85	3,327,308
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		3,960.76	45,942,760
Prior Year Adjustment	t		0.00	0
Total State Funds			3,960.76	45,942,760
Less Capital Outlay				1,159,950
Net General Fund S	SEEK			44,782,810
FSPK				
Local				2,578,951
State				1,556,270
Original Growth Nicke	el			
Local				2,578,951
State				1,556,270
Equalized Growth Nick	kel			
Local				2,578,951
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,159,950 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 071 Bullitt County

Base Year Levied Equivalent Rate:	58.30
Current Year Levied Equivalent Rate:	58.30
Assessment:	\$5,157,902,627
Prior Year End of Year Adjusted ADA:	11,358.7
Prior Year 8 Month Average Free Lunch:	4,050.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	250.00
Moderate Incidence (Moderate : Weight 1.17)	942.00
High Incidence (Speech : Weight 0.24)	379.00
Prior Year Home & Hospital:	5.7
Base Year Debt Service :	\$6,160,435
Current Year Second Month Growth Factor Percentage:	2.1
LEP:	18
Transportation (Unprorated):	\$4,836,519

Dietrict	072	Rurgin	Independent
District.	0/2	Durgiii	maebenaem

2008-2009 June Revised Foreca	sst LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	387.0 3.0 390.0
Assessment	\$228,166,993		Levied Equivalent Rate	50.8
Per Pupil Assessment	\$585,044		Maximum Tier I Rate	45.6
91-92 State Per Pup	oil Funding	\$2,552.36		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	1,507,740
At Risk			212.63	82,926
Home & Hospital			6.76	2,636
Exceptional Child			702.42	273,945
Transportation			197.35	76,967
LEP			0.00	0
Calculated Base Funding	ng		4,985.16	1,944,214
Less 30 Cent Local Effort	t		1,755	684,501
Calculated STATE Por	rtion		3,230.03	1,259,713
State Tier I			135.33	52,779
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,365.36	1,312,492
Prior Year Adjustment			0.00	0
Total State Funds			3,365.36	1,312,492
Less Capital Outlay				39,000
Net General Fund SEE	EK			1,273,492
FSPK				
Local				114,083
State				24,951
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 39,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate:	50.80
Current Year Levied Equivalent Rate:	50.80
Assessment:	\$228,166,993
Prior Year End of Year Adjusted ADA:	387.0
Prior Year 8 Month Average Free Lunch:	143.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	44.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service:	\$134,855
Current Year Second Month Growth Factor Percentage:	0.8
LEP:	0
Transportation (Unprorated):	\$93,406

District:	075 Butler County	
District.	0/3 Dunci County	

2008-2009 June Revised Fore	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,955.5 0.0 1,955.5
Assessment	\$427,773,648		Levied Equivalent Rate	52.3
Per Pupil Assessment	\$218,754		Maximum Tier I Rate	46.6
91-92 State Per P	upil Funding	\$2,779.18		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	7,559,963
At Risk			300.14	586,917
Home & Hospital			6.36	12,428
Exceptional Child			721.84	1,411,554
Transportation			498.41	974,634
LEP			1.71	3,340
Calculated Base Fund	ling		5,394.46	10,548,836
Less 30 Cent Local Effe	ort		656	1,283,321
Calculated STATE P	Portion		4,738.20	9,265,515
State Tier I			571.98	1,118,512
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,310.18	10,384,027
Prior Year Adjustment			0.00	0
Total State Funds			5,310.18	10,384,027
Less Capital Outlay				195,550
Net General Fund Sl	EEK			10,188,477
FSPK				
Local				213,887
State				483,249
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	N.			v
Local	51			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Saic				U

^{*} CAPITAL OUTLAY in the amount of \$ 195,550 is included in the total guaranteed base.

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District: 075 Butler County

Base Year Levied Equivalent Rate:	52.30
Current Year Levied Equivalent Rate:	52.30
Assessment:	\$427,773,648
Prior Year End of Year Adjusted ADA:	1,955.5
Prior Year 8 Month Average Free Lunch:	1,012.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	189.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	3.3
Base Year Debt Service :	\$729,194
Current Year Second Month Growth Factor Percentage:	-20.2
LEP:	9
Transportation (Unprorated):	\$1,182,920

District: 081 Caldwell Cour

2008-2009 June Revised Fore	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,781.0 21.6 1,802.6
Assessment	\$480,065,930		Levied Equivalent Rate	52.8
Per Pupil Assessment	\$266,319		Maximum Tier I Rate	46.6
91-92 State Per P	upil Funding	\$2,844.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	6,968,852
At Risk			295.97	533,508
Home & Hospital			15.46	27,868
Exceptional Child			647.63	1,167,416
Transportation			565.25	1,018,916
LEP			0.41	742
Calculated Base Fund	ling		5,390.72	9,717,302
Less 30 Cent Local Effe	ort		799	1,440,198
Calculated STATE P	ortion		4,591.76	8,277,104
State Tier I			517.93	933,617
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,109.69	9,210,721
Prior Year Adjustment			0.00	0
Total State Funds			5,109.69	9,210,721
Less Capital Outlay				180,260
Net General Fund Sl	EEK			9,030,461
FSPK				
Local				240,033
State				402,594
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	5]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 180,260 is included in the total guaranteed base.

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District: 081 Caldwell County

Base Year Levied Equivalent Rate:	52.80
Current Year Levied Equivalent Rate:	52.80
Assessment:	\$480,065,930
Prior Year End of Year Adjusted ADA:	1,781.0
Prior Year 8 Month Average Free Lunch:	920.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	167.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital:	7.4
Base Year Debt Service :	\$473,537
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	2
Transportation (Unprorated):	\$1,236,644

District:	085	Calloway	County
District.	UUJ	Canoway	County

2008-2009 June Revised Fore	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,810.0 38.2 2,848.2
Assessment	\$1,300,000,000		Levied Equivalent Rate	50.4
Per Pupil Assessment	\$456,429		Maximum Tier I Rate	46.4
91-92 State Per Pe	upil Funding	\$2,644.90		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	11,011,141
At Risk			252.71	719,772
Home & Hospital			9.26	26,362
Exceptional Child			815.58	2,322,925
Transportation			397.60	1,132,455
LEP			1.17	3,340
Calculated Base Fund	ing		5,342.32	15,215,995
Less 30 Cent Local Effe	ort		1,369	3,900,000
Calculated STATE P	ortion		3,973.03	11,315,995
State Tier I			292.95	834,379
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,265.98	12,150,374
Prior Year Adjustment			0.00	0
Total State Funds			4,265.98	12,150,374
Less Capital Outlay				284,820
Net General Fund SI	EEK			11,865,554
FSPK				
Local				650,000
State				365,383
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	·l			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				v

^{*} CAPITAL OUTLAY in the amount of \$ 284,820 is included in the total guaranteed base.

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District: 085 Calloway County

Base Year Levied Equivalent Rate:	50.40
Current Year Levied Equivalent Rate:	50.40
Assessment:	\$1,300,000,000
Prior Year End of Year Adjusted ADA:	2,810.0
Prior Year 8 Month Average Free Lunch:	1,241.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	86.00
Moderate Incidence (Moderate: Weight 1.17)	308.00
High Incidence (Speech: Weight 0.24)	160.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service:	\$841,611
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	9
Transportation (Unprorated):	\$1,374,464

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District: 091 Campbell County

2008-2009 June Revised Forec	east LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA	4,387.0
			Growth	107.0
			2007 - 2008 AADA Plus Growth	4,494.0
Assessment	\$3,450,000,000		Levied Equivalent Rate	55.8
Per Pupil Assessment	\$767,690		Maximum Tier I Rate	45.6
91-92 State Per Pu	pil Funding	\$2,251.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	17,373,804
At Risk			162.02	728,122
Home & Hospital			4.27	19,207
Exceptional Child			838.85	3,769,775
Transportation			450.92	2,026,428
LEP			2.64	11,876
Calculated Base Fundi	ing		5,324.70	23,929,212
Less 30 Cent Local Effo			2,303	10,350,000
Calculated STATE Po	ortion		3,021.63	13,579,212
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,021.63	13,579,212
Prior Year Adjustment			0.00	0
Total State Funds			3,021.63	13,579,212
Less Capital Outlay				449,400
Net General Fund SE	EEK			13,129,812
FSPK				
Local				1,725,000
State				0
Original Growth Nickel				
Local				1,725,000
State				0
Equalized Growth Nickel	[
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				v

^{*} CAPITAL OUTLAY in the amount of \$ 449,400 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 091 Campbell County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$3,450,000,000
Prior Year End of Year Adjusted ADA:	4,387.0
Prior Year 8 Month Average Free Lunch:	1,255.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	137.00
Moderate Incidence (Moderate : Weight 1.17)	524.00
High Incidence (Speech: Weight 0.24)	167.00
Prior Year Home & Hospital:	5.1
Base Year Debt Service :	\$2,652,038
Current Year Second Month Growth Factor Percentage:	2.4
LEP:	32
Transportation (Unprorated):	\$2,459,476

District:	092	Campbellsville Independent	
District.	U/2	Cambbells vine independent	

2008-2009 June Revised Forecas	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,012.0 0.0 1,012.0
Assessment	\$379,211,684		Levied Equivalent Rate	56.1
Per Pupil Assessment	\$374,715		Maximum Tier I Rate	46.6
91-92 State Per Pup	il Funding	\$2,704.27		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	3,912,392
At Risk			395.39	400,131
Home & Hospital			11.16	11,298
Exceptional Child			931.35	942,531
Transportation			268.59	271,812
LEP			5.13	5,196
Calculated Base Funding	g		5,477.62	5,543,360
Less 30 Cent Local Effort	_		1,124	1,137,635
Calculated STATE Por	tion		4,353.47	4,405,725
State Tier I			393.92	398,643
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,747.39	4,804,368
Prior Year Adjustment			0.00	0
Total State Funds			4,747.39	4,804,368
Less Capital Outlay				101,200
Net General Fund SEE	K			4,703,168
FSPK				
Local				189,606
State				171,172
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
. 				O

^{*} CAPITAL OUTLAY in the amount of \$ 101,200 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	56.10
Assessment:	\$379,211,684
Prior Year End of Year Adjusted ADA:	1,012.0
Prior Year 8 Month Average Free Lunch:	690.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	54.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$472,524
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	14
Transportation (Unprorated):	\$329,895

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 095 Carlisle County 2007 - 2008 End of Year AADA 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 715.0 10.2 Growth 2007 - 2008 AADA Plus Growth 725.2 \$201,154,163 Levied Equivalent Rate Assessment 51.1 Per Pupil Assessment \$277,378 Maximum Tier I Rate 47.1 91-92 State Per Pupil Funding \$2,878.61 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,866.00 2,803,623 At Risk 303.86 220,362 Home & Hospital 20.77 15,064 **Exceptional Child** 764.78 554,616 476,214 Transportation 656.67 LEP 0.00 5,612.08 Calculated Base Funding 4,069,879 Less 30 Cent Local Effort 832 603,462 4,779.95 Calculated STATE Portion 3,466,417 State Tier I 527.18 382,314 Hold Harmless 0.00 0 0.00 0 Adjustment to Appropriation Total State SEEK * 5,307.13 3,848,731 Prior Year Adjustment 0.00 Total State Funds 5,307.13 3,848,731 Less Capital Outlay 72,520 Net General Fund SEEK 3,776,211 **FSPK** Local 100,577 State 157,957 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local

0

State

^{*} CAPITAL OUTLAY in the amount of \$ 72,520 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$201,154,163
Prior Year End of Year Adjusted ADA:	715.0
Prior Year 8 Month Average Free Lunch:	380.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate: Weight 1.17)	84.00
High Incidence (Speech: Weight 0.24)	12.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service:	\$190,509
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	0
Transportation (Unprorated):	\$577,985

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 101 Carroll County

008-2009 June Revised Fored	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,634.2 0.0 1,634.2
Assessment	\$774,493,889		Levied Equivalent Rate	81.8
Per Pupil Assessment	\$473,928		Maximum Tier I Rate	46.2
91-92 State Per Pu	apil Funding	\$2,535.32		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	6,317,817
At Risk			366.39	598,747
Home & Hospital			11.98	19,583
Exceptional Child			680.42	1,111,939
Transportation			328.57	536,946
LEP			7.95	12,990
Calculated Base Fund	ing		5,261.31	8,598,022
Less 30 Cent Local Effo	ort		1,422	2,323,482
Calculated STATE Pe	ortion		3,839.52	6,274,540
State Tier I			268.15	438,214
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,107.67	6,712,754
Prior Year Adjustment			0.00	0
Total State Funds			4,107.67	6,712,754
Less Capital Outlay				163,420
Net General Fund SI	EEK			6,549,334
FSPK				
Local				387,247
State				195,346
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
·- ·-·· -				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 163,420 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 101 Carroll County

Base Year Levied Equivalent Rate:	81.80
Current Year Levied Equivalent Rate:	81.80
Assessment:	\$774,493,889
Prior Year End of Year Adjusted ADA:	1,634.2
Prior Year 8 Month Average Free Lunch:	1,032.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	159.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital:	5.2
Base Year Debt Service :	\$482,153
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	35
Transportation (Unprorated):	\$651,700

2008-2009 June Revised Foreca	st LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,294.0 0.0 4,294.0
Assessment	\$880,730,689		Levied Equivalent Rate	52.6
Per Pupil Assessment	\$205,107		Maximum Tier I Rate	46.8
91-92 State Per Pup	oil Funding	\$3,142.96		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	16,600,604
At Risk			374.06	1,606,207
Home & Hospital			20.35	87,371
Exceptional Child			817.90	3,512,068
Transportation			435.35	1,869,380
LEP			0.26	1,113
Calculated Base Funding	ıg		5,513.92	23,676,743
Less 30 Cent Local Effort			615	2,642,192
Calculated STATE Por	rtion		4,898.60	21,034,551
State Tier I			599.10	2,572,540
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,497.70	23,607,091
Prior Year Adjustment			0.00	0
Total State Funds			5,497.70	23,607,091
Less Capital Outlay				429,400
Net General Fund SEE	EK			23,177,691
FSPK				
Local				440,365
State				1,090,446
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 429,400 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	52.60
Current Year Levied Equivalent Rate:	52.60
Assessment:	\$880,730,689
Prior Year End of Year Adjusted ADA:	4,294.0
Prior Year 8 Month Average Free Lunch:	2,769.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	128.00
Moderate Incidence (Moderate : Weight 1.17)	473.00
High Incidence (Speech: Weight 0.24)	226.00
Prior Year Home & Hospital:	23.2
Base Year Debt Service:	\$1,217,818
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3
Transportation (Unprorated):	\$2,268,866

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 111 Casey County

2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,180.0 0.0 2,180.0
Assessment	\$541,686,795		Levied Equivalent Rate	54.8
Per Pupil Assessment	\$248,480		Maximum Tier I Rate	47.1
91-92 State Per Pup		\$2,960.24		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	8,427,880
At Risk			385.71	840,855
Home & Hospital			28.33	61,762
Exceptional Child			927.01	2,020,874
Transportation			457.48	997,312
LEP			4.09	8,907
Calculated Base Fundin	ıg		5,668.62	12,357,590
Less 30 Cent Local Effort			745	1,625,060
Calculated STATE Por	tion		4,923.18	10,732,530
State Tier I			563.52	1,228,472
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,486.70	11,961,002
Prior Year Adjustment			0.00	0
Total State Funds			5,486.70	11,961,002
Less Capital Outlay				218,000
Net General Fund SEF	EK			11,743,002
FSPK				
Local				270,843
State				506,327
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				V

^{*} CAPITAL OUTLAY in the amount of \$ 218,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 111 Casey County

Base Year Levied Equivalent Rate:	54.80
Current Year Levied Equivalent Rate:	54.80
Assessment:	\$541,686,795
Prior Year End of Year Adjusted ADA:	2,180.0
Prior Year 8 Month Average Free Lunch:	1,450.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	283.00
High Incidence (Speech: Weight 0.24)	113.00
Prior Year Home & Hospital:	16.4
Base Year Debt Service :	\$889,674
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	24
Transportation (Unprorated):	\$1,210,421

D' 4 ' 4	112		T 1 1 4	
District:	113	Caverna	Independent	

Assessment \$258,664,436 Levied Equivalent Rate 59,4 Per Papil Assessment \$380,389 Maximum Tier 1 Rate 47,0 91-92 State Per Pupil Funding \$2,841.26 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,628,880 Al Risk 417,877 284,151 Home & Hospital 9,41 6,402 Exceptional Child 935.53 636,228 Transportation 401.90 273,294 LEP 1.09 742 Calculated Base Funding 5,631.90 3,829,697 Less 30 Cent Local Effort 1,141 775.993 Calculated STATE Portion 4,490,73 3,035,704 State Tier I 400,10 272,066 Hold Harmless 0,00 0 Total State SEEK * 4,890,83 3,325,770 Prior Year Adjustment to Appropriation 0,00 0 Local 4,890,83 3,235,770 FSPK 10 129,332	2008-2009 June Revised Forec	east LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	670.0 10.0 680.0
Per Papil Assessment \$380,389 Maximum Tier 1 Rate 47.0 91-92 State Per Papil Funding \$2,841.26 SEEK CAL-CULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,628,880 AR Isis 417.87 284,151 Home & Hospital 941 6,022 Exceptional Child 355,33 65,6228 Transportation 401,99 742 LEP 109 742 Calculated Base Funding 5,631,90 3,829,697 Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,900,33 3,035,70 State Ter I 400,10 227,066 Hold Harmless 0,00 20 Prior State SEEK * 4,890,83 3,325,770 Prior Year Adjustment to Appropriation 6,800 3,257,70 Ess Capital Outlay 8,000 3,257,70 FSPK 1,000 2,000 3,257,70 Local 1,000 2,000 3,257,70 State	Assessment	\$258,664,436		Levied Equivalent Rate	59.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,628,880 At Risk 417.87 284,151 Home & Hospital 9.41 6.402 Exceptional Child 955.63 636,228 Transportation 401.90 273,294 LEP 1.09 742 Calculated Base Funding 5,631.90 3,829,697 Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,490.73 3,053,704 State Tier I 400.10 272,066 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890.83 3,325,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,235,770 Ess Capital Outlay 68,000 Net General Fund SEEK 3,257,70 FSPK 1,004 1,008 Local 1,008 Original Growth Nickel 1,008	Per Pupil Assessment			-	47.0
Guaranteed Base ** 3,866,00 2,628,880 At Risk 417,87 284,151 Home & Hospital 9,41 6,402 Exceptional Child 935,63 636,228 Transportation 401,90 273,294 LEP 1.09 742 Calculated Base Funding 5,631,90 3,829,697 Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,490,73 3,053,704 State Tier I 400,10 272,066 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,890,83 3,225,770 Prior Year Adjustment 0,00 0 Net General Fund SEEK 3,257,70 FSPK Local 129,332 State 113,088 Original Growth Nickel 2 Local 0 State 0 Cequalized Growth Nickel 0 Local 0 State <	91-92 State Per Pu	ipil Funding	\$2,841.26		
At Risk 417.87 284,151 Home & Hospital 9,41 6,402 Exceptional Child 935,63 363,228 Transportation 401,90 273,294 LEP 1.09 742 Calculated Base Funding 5,631,90 3,829,697 Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,490,73 3,053,704 State Tier I 400,10 272,066 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,890,83 3,25,770 Prior Year Adjustment 0,00 0 Total State Funds 4,890,83 3,25,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,70 FSPK Local 129,332 State 0 Original Growth Nickel 0 Local 0 State 0 Cequalized Growth Nickel 0 Local	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 417.87 284,151 Home & Hospital 9,41 6,402 Exceptional Child 935,63 363,228 Transportation 401,90 273,294 LEP 1.09 742 Calculated Base Funding 5,631,90 3,829,697 Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,490,73 3,053,704 State Tier I 400,10 272,066 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,890,83 3,25,770 Prior Year Adjustment 0,00 0 Total State Funds 4,890,83 3,25,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,70 FSPK Local 129,332 State 0 Original Growth Nickel 0 Local 0 State 0 Cequalized Growth Nickel 0 Local	Guaranteed Base *			3.866.00	2,628,880
Exceptional Child 935.63 636,228 Transportation 401.90 273,294 LEP 1.09 742 Calculated Base Funding 5,631.90 3,829,697 Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,490.73 3,053,704 State Tier I 400.10 272,066 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890.83 3,25,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,25,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK Local 129,332 State 113,088 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0					
Transportation 401.90 273.294 LEP 1.09 742 Calculated Base Funding 5.631.90 3.829.697 Less 30 Cent Local Effort 1.141 775.993 Calculated STATE Portion 4,490.73 3.053.704 State Tier I 400.10 272,066 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890.83 3,325,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,257,770 Less Capital Outlay 68,000 6,000 Net General Fund SEEK 3,257,770 FSPK 1 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0	Home & Hospital			9.41	
LEP 1.09 742 Calculated Base Funding 5,631,90 3,829,697 Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,490,73 3,053,704 State Tier I 400,10 272,066 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,890,83 3,325,770 Prior Year Adjustment 0,00 0 Total State Funds 4,890,83 3,257,700 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,700 FSPK Local 129,332 State 13,088 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Exceptional Child			935.63	636,228
Calculated Base Funding 5,631.90 3,829,697 Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,490.73 3,053,704 State Tier I 400.10 272,066 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890.83 3,25,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,25,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,25,770 FSPK Local 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Contract 0 Contract 0 Contract	Transportation			401.90	273,294
Less 30 Cent Local Effort 1,141 775,993 Calculated STATE Portion 4,490,73 3,053,704 State Tier I 400,10 272,066 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890,83 3,257,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890,83 3,257,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK Local 129,332 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Cols	LEP			1.09	742
Calculated STATE Portion 4,490.73 3,053,704 State Tier I 400.10 272,066 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890.83 3,325,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,325,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fund	ing		5,631.90	3,829,697
State Tier I 400.10 272,066 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890.83 3,325,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,325,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,70 FSPK 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effo	rt		1,141	775,993
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890.83 3,325,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,325,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK 129,332 State 113,088 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,490.73	3,053,704
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,890.83 3,325,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,325,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK Local 129,332 State 113,088 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					272,066
Total State SEEK * 4,890.83 3,325,770 Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,325,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,890.83 3,325,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriat	cion		0.00	0
Total State Funds 4,890.83 3,325,770 Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,890.83	3,325,770
Less Capital Outlay 68,000 Net General Fund SEEK 3,257,770 FSPK 129,332 Local 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,257,770 FSPK 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Total State Funds			4,890.83	3,325,770
FSPK 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				68,000
Local 129,332 State 113,088 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			3,257,770
State 113,088 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 113,088 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				129,332
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O	Equalized Growth Nickel	l			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 68,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate:	5	9.40
Current Year Levied Equivalent Rate:	5	59.40
Assessment:	\$258,664,436	
Prior Year End of Year Adjusted ADA:	6	70.0
Prior Year 8 Month Average Free Lunch:	4	90.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	17.00	
Moderate Incidence (Moderate : Weight 1.17)	102.00	
High Incidence (Speech: Weight 0.24)	22.00	
Prior Year Home & Hospital:		1.7
Base Year Debt Service :	\$227	,548
Current Year Second Month Growth Factor Percentage:		1.5
LEP:		2
Transportation (Unprorated):	\$331	,685

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 115 Christian County

2008-2009 June Revised For	ecast LRC 3866.xls-Budget I	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	8,180.1 0.0 8,180.1
Assessment	\$2,822,905,089		Levied Equivalent Rate	54.4
Per Pupil Assessment	\$345,094		Maximum Tier I Rate	46.2
91-92 State Per l	Pupil Funding	\$2,681.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	31,624,267
At Risk			357.80	2,926,871
Home & Hospital			41.48	339,317
Exceptional Child			591.25	4,836,482
Transportation			379.04	3,100,622
LEP			5.17	42,310
Calculated Base Fun	ding		5,240.74	42,869,869
Less 30 Cent Local Ef	fort		1,035	8,468,715
Calculated STATE	Portion		4,205.46	34,401,154
State Tier I			411.90	3,369,393
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		4,617.36	37,770,547
Prior Year Adjustment	:		0.00	0
Total State Funds			4,617.36	37,770,547
Less Capital Outlay				818,010
Net General Fund S	SEEK			36,952,537
FSPK				
Local				1,411,453
State				1,504,754
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	tel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$818,010 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 115 Christian County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	54.40
Assessment:	\$2,822,905,089
Prior Year End of Year Adjusted ADA:	8,180.1
Prior Year 8 Month Average Free Lunch:	5,047.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	186.00
Moderate Incidence (Moderate : Weight 1.17)	597.00
High Incidence (Speech : Weight 0.24)	481.00
Prior Year Home & Hospital:	90.1
Base Year Debt Service :	\$2,485,516
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	114
Transportation (Unprorated):	\$3,763,218

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 121 Clark County

2008-2009 June Revised Forec	ast LRC 3866.xls-Budş	get Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,882.8 131.8 5,014.6
Assessment	\$2,371,993,515	5	Levied Equivalent Rate	49.4
Per Pupil Assessment	\$473,017	7	Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$2,447.19		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,866.00	19,386,444
At Risk			280.21	1,405,156
Home & Hospital			12.69	63,645
Exceptional Child			639.84	3,208,548
Transportation			283.74	1,422,866
LEP			3.03	15,217
Calculated Base Fundi	ing		5,085.51	25,501,876
Less 30 Cent Local Effo	rt		1,419	7,115,981
Calculated STATE Po	ortion		3,666.46	18,385,895
State Tier I			259.82	1,302,870
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,926.28	19,688,765
Prior Year Adjustment			0.00	0
Total State Funds			3,926.28	19,688,765
Less Capital Outlay				501,460
Net General Fund SE	EEK			19,187,305
FSPK				
Local				1,185,997
State				601,709
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				v

^{*} CAPITAL OUTLAY in the amount of \$ 501,460 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 121 Clark County

Base Year Levied Equivalent Rate:	49.40
Current Year Levied Equivalent Rate:	49.40
Assessment:	\$2,371,993,515
Prior Year End of Year Adjusted ADA:	4,882.8
Prior Year 8 Month Average Free Lunch:	2,423.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	113.00
Moderate Incidence (Moderate : Weight 1.17)	443.00
High Incidence (Speech : Weight 0.24)	192.00
Prior Year Home & Hospital:	16.9
Base Year Debt Service :	\$985,227
Current Year Second Month Growth Factor Percentage:	2.7
LEP:	41
Transportation (Unprorated):	\$1,726,921

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 125 Clay County

2008-2009 June Revised Fored	east LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,258.4 16.3 3,274.7
Assessment	\$535,000,000		Levied Equivalent Rate	66.9
Per Pupil Assessment	\$163,374		Maximum Tier I Rate	47.2
91-92 State Per Pu	ipil Funding	\$3,199.73		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	12,659,990
At Risk			439.15	1,438,094
Home & Hospital			24.38	79,839
Exceptional Child			908.25	2,974,230
Transportation			453.48	1,485,015
LEP			0.68	2,227
Calculated Base Fund	ing		5,691.94	18,639,395
Less 30 Cent Local Effo	ort		490	1,605,000
Calculated STATE Po	ortion		5,201.82	17,034,395
State Tier I			669.36	2,191,960
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			5,871.18	19,226,355
Prior Year Adjustment			0.00	0
Total State Funds			5,871.18	19,226,355
Less Capital Outlay				327,470
Net General Fund SE	EEK			18,898,885
FSPK				
Local				267,500
State				899,930
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local	-			0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 327,470 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 125 Clay County

Base Year Levied Equivalent Rate:	66.90
Current Year Levied Equivalent Rate:	66.90
Assessment:	\$535,000,000
Prior Year End of Year Adjusted ADA:	3,258.4
Prior Year 8 Month Average Free Lunch:	2,479.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	106.00
Moderate Incidence (Moderate : Weight 1.17)	403.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital:	21.2
Base Year Debt Service:	\$1,280,545
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	6
Transportation (Unprorated):	\$1,802,345

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,466.0 27.6 1,493.6
Assessment	\$429,813,280		Levied Equivalent Rate	55.9
Per Pupil Assessment	\$287,770		Maximum Tier I Rate	46.6
91-92 State Per Pup	oil Funding	\$3,140.82		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	5,774,258
At Risk			383.83	573,289
Home & Hospital			17.40	25,985
Exceptional Child			800.15	1,195,097
Transportation			376.13	561,793
LEP			5.22	7,794
Calculated Base Fundin	ng		5,448.73	8,138,216
Less 30 Cent Local Effort			863	1,289,440
Calculated STATE Por	rtion		4,585.42	6,848,776
State Tier I			494.63	738,778
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,080.05	7,587,554
Prior Year Adjustment			0.00	0
Total State Funds			5,080.05	7,587,554
Less Capital Outlay				149,360
Net General Fund SEE	EΚ			7,438,194
FSPK				
Local				214,907
State				317,562
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 149,360 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 131 Clinton County

Base Year Levied Equivalent Rate:	55.90
Current Year Levied Equivalent Rate:	55.90
Assessment:	\$429,813,280
Prior Year End of Year Adjusted ADA:	1,466.0
Prior Year 8 Month Average Free Lunch:	988.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	163.00
High Incidence (Speech : Weight 0.24)	43.00
Prior Year Home & Hospital:	6.9
Base Year Debt Service :	\$401,670
Current Year Second Month Growth Factor Percentage:	1.9
LEP:	21
Transportation (Unprorated):	\$681,835

District:	132	Cloverport Independent
District.	134	Clover port independent

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	277.7 5.3 283.0	
Assessment	\$33,724,991		Levied Equivalent Rate	59.3
Per Pupil Assessment	\$119,170		Maximum Tier I Rate	46.7
91-92 State Per Pup	il Funding	\$3,196.56		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	1,094,078
At Risk			345.89	97,887
Home & Hospital			0.00	0
Exceptional Child			868.83	245,878
Transportation			411.44	116,438
LEP			0.00	0
Calculated Base Fundin	g		5,492.16	1,554,281
Less 30 Cent Local Effort			358	101,175
Calculated STATE Por	tion		5,134.65	1,453,106
State Tier I			697.12	197,284
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,831.77	1,650,390
Prior Year Adjustment			0.00	0
Total State Funds			5,831.77	1,650,390
Less Capital Outlay				28,300
Net General Fund SEE	EK			1,622,090
FSPK				
Local				16,862
State				84,027
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 28,300 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate:		59.30
Current Year Levied Equivalent Rate:		59.30
Assessment:	\$33,724,991	
Prior Year End of Year Adjusted ADA:		277.7
Prior Year 8 Month Average Free Lunch:		168.8
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	6.00	
Moderate Incidence (Moderate : Weight 1.17)	38.00	
High Incidence (Speech : Weight 0.24)	21.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :		\$83,715
Current Year Second Month Growth Factor Percentage:		1.9
LEP:		0
Transportation (Unprorated):	9	\$141,322

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Dietrict	133	('orhin	Independent	
District.	133	COLUM	macbenaent	

08-2009 June Revised Forecas	st LRC 3866.xls-Budget B	ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,100.0 0.0 2,100.0
Assessment	\$565,000,000		Levied Equivalent Rate	60.2
Per Pupil Assessment	\$269,048		Maximum Tier I Rate	45.3
91-92 State Per Pupi	il Funding	\$2,546.57		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	8,118,600
At Risk			283.05	594,398
Home & Hospital			34.07	71,554
Exceptional Child			521.93	1,096,050
Transportation			149.38	313,689
LEP			0.35	742
Calculated Base Funding	g		4,854.78	10,195,033
Less 30 Cent Local Effort			807	1,695,000
Calculated STATE Port	tion		4,047.64	8,500,033
State Tier I			456.41	958,457
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,504.05	9,458,490
Prior Year Adjustment			0.00	0
Total State Funds			4,504.05	9,458,490
Less Capital Outlay				210,000
Net General Fund SEE	K			9,248,490
FSPK				
Local				282,500
State				466,150
Original Growth Nickel				
Local				282,500
State				466,150
Equalized Growth Nickel				
Local				282,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
				_
Local				0

^{*} CAPITAL OUTLAY in the amount of \$ 210,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate:	60.20
Current Year Levied Equivalent Rate:	60.20
Assessment:	\$565,000,000
Prior Year End of Year Adjusted ADA:	2,100.0
Prior Year 8 Month Average Free Lunch:	1,025.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech: Weight 0.24)	102.00
Prior Year Home & Hospital:	19.0
Base Year Debt Service:	\$656,630
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$380,718

	District: 13	34 Covington Independent	
2008-2009 June Revised Forecast Ll	RC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA	

2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	3,425.0 0.0
			2007 - 2008 AADA Plus Growth	3,425.0
Assessment	\$1,510,785,222		Levied Equivalent Rate	93.6
Per Pupil Assessment	\$441,105		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,843.48		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	13,241,050
At Risk			526.67	1,803,837
Home & Hospital			9.90	33,894
Exceptional Child			970.79	3,324,953
Transportation			285.91	979,229
LEP			2.38	8,165
Calculated Base Fundin	g		5,661.65	19,391,128
Less 30 Cent Local Effort			1,323	4,532,356
Calculated STATE Por	tion		4,338.33	14,858,772
State Tier I			327.35	1,121,160
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,665.68	15,979,932
Prior Year Adjustment			0.00	0
Total State Funds			4,665.68	15,979,932
Less Capital Outlay				342,500
Net General Fund SEE	EK.			15,637,432
FSPK				
Local				755,393
State				465,620
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 342,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 134 Covington Independent

Base Year Levied Equivalent Rate:	93.60
Current Year Levied Equivalent Rate:	93.60
Assessment:	\$1,510,785,222
Prior Year End of Year Adjusted ADA:	3,425.0
Prior Year 8 Month Average Free Lunch:	3,110.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	142.00
Moderate Incidence (Moderate : Weight 1.17)	423.00
High Incidence (Speech : Weight 0.24)	131.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$1,241,171
Current Year Second Month Growth Factor Percentage:	-5.3
LEP:	22
Transportation (Unprorated):	\$1,188,499

District:	135	Crittenden	County
District.	100	CITICHACII	County

2008-2009 June Revised Forecast	LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	1,165.0 0.0
			2007 - 2008 AADA Plus Growth	1,165.0
Assessment	\$372,090,603		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$319,391		Maximum Tier I Rate	46.5
91-92 State Per Pupil	Funding	\$2,761.84		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	4,503,890
At Risk			306.67	357,276
Home & Hospital			15.52	18,077
Exceptional Child			733.61	854,657
Transportation			446.65	520,346
LEP			0.00	0
Calculated Base Funding			5,368.45	6,254,246
Less 30 Cent Local Effort			958	1,116,272
Calculated STATE Portion	on		4,410.28	5,137,974
State Tier I			452.45	527,104
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,862.73	5,665,078
Prior Year Adjustment			0.00	0
Total State Funds			4,862.73	5,665,078
Less Capital Outlay				116,500
Net General Fund SEEK				5,548,578
FSPK				
Local				186,045
State				229,277
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	fickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 116,500 is included in the total guaranteed base.

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District: 135 Crittenden County

Base Year Levied Equivalent Rate:	53.50
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$372,090,603
Prior Year End of Year Adjusted ADA:	1,165.0
Prior Year 8 Month Average Free Lunch:	616.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech: Weight 0.24)	67.00
Prior Year Home & Hospital:	4.8
Base Year Debt Service :	\$479,345
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$631,552

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District: 141 Cumberland County

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget l	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	990.0 0.0 990.0
Assessment	\$300,000,000		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$303,030		Maximum Tier I Rate	46.7
91-92 State Per Pup	pil Funding	\$2,929.39		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	3,827,340
At Risk			374.88	371,136
Home & Hospital			26.63	26,362
Exceptional Child			776.48	768,715
Transportation			442.17	437,752
LEP			0.37	371
Calculated Base Funding	ng		5,486.53	5,431,676
Less 30 Cent Local Effor	t		909	900,000
Calculated STATE Por	rtion		4,577.44	4,531,676
State Tier I			481.36	476,545
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,058.80	5,008,221
Prior Year Adjustment			0.00	0
Total State Funds			5,058.80	5,008,221
Less Capital Outlay				99,000
Net General Fund SEI	EK			4,909,221
FSPK				
Local				150,000
State				202,935
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				150,000
State				202,935
Equalized Facility Funding	g Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 99,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 141 Cumberland County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$300,000,000
Prior Year End of Year Adjusted ADA:	990.0
Prior Year 8 Month Average Free Lunch:	640.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	136.00
High Incidence (Speech : Weight 0.24)	48.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service:	\$283,903
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$531,307

Distric	: 143 Danville Independent	
Distric	. 143 Danvine muependent	

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,605.3 0.0 1,605.3	
Assessment	\$805,000,000		Levied Equivalent Rate	75.1
Per Pupil Assessment	\$501,464		Maximum Tier I Rate	46.2
91-92 State Per P	upil Funding	\$2,497.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	6,206,090
At Risk			290.29	466,008
Home & Hospital			25.57	41,049
Exceptional Child			927.55	1,488,990
Transportation			181.08	290,689
LEP			6.94	11,134
Calculated Base Fund	ding		5,297.43	8,503,960
Less 30 Cent Local Effe	ort		1,504	2,415,000
Calculated STATE F	Portion		3,793.04	6,088,960
State Tier I			237.47	381,213
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,030.51	6,470,173
Prior Year Adjustment			0.00	0
Total State Funds			4,030.51	6,470,173
Less Capital Outlay				160,530
Net General Fund S	EEK			6,309,643
FSPK				
Local				402,500
State				169,789
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 160,530 is included in the total guaranteed base.

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District: 143 Danville Independent

Base Year Levied Equivalent Rate:	75.10
Current Year Levied Equivalent Rate:	75.10
Assessment:	\$805,000,000
Prior Year End of Year Adjusted ADA:	1,605.3
Prior Year 8 Month Average Free Lunch:	803.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	183.00
High Incidence (Speech : Weight 0.24)	86.00
Prior Year Home & Hospital:	10.9
Base Year Debt Service :	\$449,619
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	30
Transportation (Unprorated):	\$352,801

2008 - 2009 School Year 5/30/2008 9:25:55AM

		Distric	t: 145 Daviess County	
2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	9,970.0 44.9 10,014.9	
Assessment	\$4,254,962,397		Levied Equivalent Rate	61.6
Per Pupil Assessment	\$424,863		Maximum Tier I Rate	46.6
91-92 State Per Pupil F	Gunding	\$2,390.91		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	38,717,603
At Risk			196.87	1,971,660
Home & Hospital			25.35	253,828
Exceptional Child			835.29	8,365,367
Transportation			466.43	4,671,281
LEP			3.34	33,402
Calculated Base Funding			5,393.28	54,013,141
Less 30 Cent Local Effort			1,275	12,764,887
Calculated STATE Portion	ı		4,118.69	41,248,254
State Tier I			332.97	3,334,671
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,451.66	44,582,925
Prior Year Adjustment			0.00	0
Total State Funds			4,451.66	44,582,925
Less Capital Outlay				1,001,490
Net General Fund SEEK				43,581,435
FSPK				
Local				2,127,481
State				1,442,832
Original Growth Nickel				
Local				2,127,481
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Ni	ckel			
Local				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,001,490 is included in the total guaranteed base.

1,442,832

State

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 145 Daviess County

Base Year Levied Equivalent Rate:	61.60
Current Year Levied Equivalent Rate:	61.60
Assessment:	\$4,254,962,397
Prior Year End of Year Adjusted ADA:	9,970.0
Prior Year 8 Month Average Free Lunch:	3,400.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	350.00
Moderate Incidence (Moderate : Weight 1.17)	1,057.00
High Incidence (Speech: Weight 0.24)	436.00
Prior Year Home & Hospital:	67.4
Base Year Debt Service:	\$4,540,783
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	90
Transportation (Unprorated):	\$5,669,518

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 146 Dawson Springs Independent

Assessment \$65,400,000 Levied Equivalent Rate 74.6 Per Pupil Assessment \$106,341 Maximum Tier 1 Rate 46.1 91-92 State Per Pupil Funding \$2,790.06 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,377,590 43.77,590 43.77,590 43.77,590 43.66 19.02,77 43.66 19.02,77 43.66 19.02,77 43.66 19.02,77 43.66 19.02,73 43.66 19.02,73 43.66 19.02,73 43.66 19.02,73 43.66 19.02,73 43.66 19.02,73 43.66 19.02,73 43.61,73 19.02,73 19.02 0 1 0 0 0 0 1 0 0 0 0 1 0 0 <th>2008-2009 June Revised Foreca</th> <th>st LRC 3866.xls-Budget</th> <th>Base 386</th> <th>2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth</th> <th>609.0 6.0 615.0</th>	2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	609.0 6.0 615.0
Per Pupil Assessment \$106.341 Maximum Tier I Rate 46.1 91-92 State Per Pupil Funding \$2,790.06 SEEK CALCULATION: Per Pupil Total Guaranteed Base ** 3,866.00 2,377,590 At Risk 309.28 190,207 Home & Hospital 612 3,766 Exceptional Child 945.13 581,253 Transportation 1343.33 822,515 LEF 0.00 0 Calculated Base Funding 5,260.86 3,235,431 Less 30 Cent Local Effort 319 196,200 Calculated STATE Portion 4,941.84 3,039,231 State Tier I 675.10 431,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 3,270 ESEK 1,200 3,354,416 Prior Year Adjustment 3,00 0 <th< td=""><td>Assessment</td><td>\$65,400,000</td><td></td><td>Levied Equivalent Rate</td><td>74.6</td></th<>	Assessment	\$65,400,000		Levied Equivalent Rate	74.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 2,377,590 At Risk 309,28 190,207 Home & Hospital 6.12 3,766 Exceptional Child 945,13 581,253 Transportation 134,33 82,615 LEP 0.00 0 Calculated Base Funding 5,260,86 3,235,431 Less 30 Cent Local Effort 319 196,000 Calculated STATE Portion 4,941,84 3,039,231 State Tier I 675,10 415,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616,94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616,94 3,454,416 Local 3,329,00 State 3,329,00 State 3,329,00 State 0 Original Growth Nickel 3,2700 Local 3,00 <	Per Pupil Assessment				46.1
Guaranteed Base * 3,866.00 2,377.590 At Risk 309.28 190,207 Home & Hospital 6.12 3,766 Exceptional Child 945.13 581.253 Transportation 134.33 82,615 LEP 0.00 0 Calculated Base Funding 5,260.86 3,235.431 Less 30 Cent Local Effort 319 196,200 Calculated STATE Portion 4,941.84 3,039,231 State Tier I 675.10 415,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454.416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454.416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK Local 3 Coriginal Growth Nickel 0 Local 0 Original Growth Nickel 0 Local 0	91-92 State Per Pup	il Funding	\$2,790.06		
At Risk 309.28 190.207 Home & Hospital 6.12 3.766 Exceptional Child 945.13 581.253 Transportation 134.33 82.615 LEP 0.00 0 Calculated Base Funding 5.260.86 3.235.431 Less 30 Cent Local Effort 319 196.200 Calculated STATE Portion 4.941.84 3.039.231 State Tier I 675.10 415.185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.616.94 3.454.416 Prior Year Adjustment 0.00 0 Total State Funds 5.616.94 3.454.416 Less Capital Outlay 61,500 Net General Fund SEEK 3.392,916 FSPK Local 3 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 309.28 190.207 Home & Hospital 6.12 3.766 Exceptional Child 945.13 581.253 Transportation 134.33 82.615 LEP 0.00 0 Calculated Base Funding 5.260.86 3.235.431 Less 30 Cent Local Effort 319 196.200 Calculated STATE Portion 4.941.84 3.039.231 State Tier I 675.10 415.185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.616.94 3.454.416 Prior Year Adjustment 0.00 0 Total State Funds 5.616.94 3.454.416 Less Capital Outlay 61,500 Net General Fund SEEK 3.392,916 FSPK Local 3 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0	Guaranteed Base *			3 866 00	2 377 590
Home & Hospital 6.12 3,766 Exceptional Child 945.13 \$81,253 Transportation 134.33 82,615 LEP 0.00 0 Calculated Base Funding 5,260.86 3,235,431 Less 30 Cent Local Effort 319 196,200 Calculated STATE Portion 4,941.84 3,039,231 State Tier I 675.10 415,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Net General Fund SEEK 3,392,916 FSPK Local 3 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 State <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Exceptional Child 945.13 581.253 Transportation 134.33 82.615 LEP 0.00 0 Calculated Base Funding 5,260.86 3,235,431 Less 30 Cent Local Effort 319 196,200 Calculated STATE Portion 4,941.84 3,039,231 State Tier I 675.10 415,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454.416 Prior Year Adjustment 0,00 0 Total State Funds 5,616.94 3,454.416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK 1 3,392,916 Local 32,700 State 0 Original Growth Nickel 0 Local 0 State 0 Cecallable Nickel 0 Local 0 State 0 Equalized Facility Fund					
LEP 0.00 0 Calculated Base Funding 5,260,86 3,235,431 Less 30 Cent Local Effort 319 196,200 Calculated STATE Portion 4,941,84 3,039,231 State Tier I 675,10 415,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616,94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616,94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK Local 32,700 State 3 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Cocal 0 State 0 Cocal <td></td> <td></td> <td></td> <td>945.13</td> <td>581,253</td>				945.13	581,253
Calculated Base Funding 5,260.86 3,235,431 Less 30 Cent Local Effort 319 196,200 Calculated STATE Portion 4,941.84 3,039,231 State Tier I 675.10 415,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK Local 32,700 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			134.33	82,615
Less 30 Cent Local Effort 319 196,200 Calculated STATE Portion 4,941.84 3,039,231 State Tier I 675,10 415,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,434,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK 3,392,916 State 36,000 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,941.84 3,039,231 State Tier I 675.10 415,185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK 3,392,916 FSPK 32,700 State 186,548 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundin	g		5,260.86	3,235,431
State Tier I 675.10 415.185 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK 3,392,916 FSPK 186,548 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Columber State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effort			319	196,200
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK 186,548 Original Growth Nickel 186,548 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	tion		4,941.84	3,039,231
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK Local 32,700 State 186,548 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			675.10	415,185
Total State SEEK * 5,616.94 3,454,416 Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK State 186,548 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,616.94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK 2 2 Local 32,700 32,700 State 186,548 Original Growth Nickel 0 3 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,616.94 3,454,416 Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK	Total State SEEK *			5,616.94	3,454,416
Less Capital Outlay 61,500 Net General Fund SEEK 3,392,916 FSPK Local 32,700 State 186,548 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,392,916 FSPK 2,700 Local 32,700 State 186,548 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,616.94	3,454,416
FSPK 10cal 32,700 State 186,548 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				61,500
Local 32,700 State 186,548 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	K			3,392,916
State 186,548 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 186,548 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O 0	Local				32,700
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 61,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate:	74.60
Current Year Levied Equivalent Rate:	74.60
Assessment:	\$65,400,000
Prior Year End of Year Adjusted ADA:	609.0
Prior Year 8 Month Average Free Lunch:	328.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service:	\$146,264
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	0
Transportation (Unprorated):	\$100,271

District: 147 Dayton Independent

2008-2009 June Revised Forecast I	LRC 3866.xls-Budget	t Base 386	2007 - 2008 End of Year AADA	875.0
			Growth 2007 - 2008 AADA Plus Growth	0.0
			2007 - 2008 AADA Flus Glowtii	875.0
Assessment	\$130,000,000		Levied Equivalent Rate	87.6
Per Pupil Assessment	\$148,571		Maximum Tier I Rate	46.2
91-92 State Per Pupil F	Funding	\$3,055.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	3,382,750
At Risk			382.07	334,312
Home & Hospital			7.75	6,779
Exceptional Child			913.97	799,721
Transportation			143.38	125,458
LEP			0.00	0
Calculated Base Funding			5,313.17	4,649,020
Less 30 Cent Local Effort			446	390,000
Calculated STATE Portion	n		4,867.46	4,259,020
State Tier I			634.55	555,227
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,502.01	4,814,247
Prior Year Adjustment			0.00	0
Total State Funds			5,502.01	4,814,247
Less Capital Outlay				87,500
Net General Fund SEEK				4,726,747
FSPK				
Local				65,000
State				246,938
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Ni	ckel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$87,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate:	87.60
Current Year Levied Equivalent Rate:	87.60
Assessment:	\$130,000,000
Prior Year End of Year Adjusted ADA:	875.0
Prior Year 8 Month Average Free Lunch:	576.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech: Weight 0.24)	47.00
Prior Year Home & Hospital:	1.8
Base Year Debt Service :	\$247,360
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$152,278

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 149 East Bernstadt Independent

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth	449.6 5.4
		2007 - 2008 AADA Plus Growth	455.0
Assessment \$3	38,000,000	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$83,516	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$3,052.55		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,866.00	1,759,030
At Risk		356.86	162,372
Home & Hospital		4.97	2,260
Exceptional Child		727.40	330,968
Transportation		187.94	85,514
LEP		0.00	0
Calculated Base Funding		5,143.17	2,340,144
Less 30 Cent Local Effort		251	114,000
Calculated STATE Portion		4,892.62	2,226,144
State Tier I		686.43	312,326
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,579.05	2,538,470
Prior Year Adjustment		0.00	0
Total State Funds		5,579.05	2,538,470
Less Capital Outlay			45,500
Net General Fund SEEK			2,492,970
FSPK			
Local			19,000
State			143,208
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$45,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate:	57.40
Current Year Levied Equivalent Rate:	57.40
Assessment:	\$38,000,000
Prior Year End of Year Adjusted ADA:	449.6
Prior Year 8 Month Average Free Lunch:	280.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	58.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital:	0.6
Base Year Debt Service :	\$117,148
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	0
Transportation (Unprorated):	\$103,797

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 151 Edmonson County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,805.0 0.0 1,805.0	
Assessment	\$515,228,261		Levied Equivalent Rate	51.0
Per Pupil Assessment	\$285,445		Maximum Tier I Rate	47.2
91-92 State Per Pt	upil Funding	\$2,954.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	6,978,130
At Risk			298.79	539,307
Home & Hospital			6.26	11,298
Exceptional Child			1,104.78	1,994,121
Transportation			446.14	805,280
LEP			0.00	0
Calculated Base Fund	ling		5,721.97	10,328,136
Less 30 Cent Local Effe	ort		856	1,545,685
Calculated STATE P	ortion		4,865.63	8,782,451
State Tier I			523.26	944,478
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			5,388.89	9,726,929
Prior Year Adjustment			0.00	0
Total State Funds			5,388.89	9,726,929
Less Capital Outlay				180,500
Net General Fund SI	EEK			9,546,429
FSPK				
Local				257,614
State				385,868
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	.1			v
Local	.1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				0
State				U

^{*} CAPITAL OUTLAY in the amount of \$ 180,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 151 Edmonson County

Base Year Levied Equivalent Rate:	51.00
Current Year Levied Equivalent Rate:	51.00
Assessment:	\$515,228,261
Prior Year End of Year Adjusted ADA:	1,805.0
Prior Year 8 Month Average Free Lunch:	930.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	101.00
Moderate Incidence (Moderate : Weight 1.17)	230.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$752,960
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$977,358

District:	152	Elizabethtown	Independent
District.	134	LIIZabeuntown	macbenaem

Seesesment \$675,625,683	2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,999.9 11.2 2,011.1	
Per Pupil Assessment	Assessment	\$675,625,683		Levied Equivalent Rate	73.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 7,774,913 At Risk 260,03 522,954 Home & Hospital 8,80 1,700 Exceptional Child 665,51 1,338,409 Transportation 199,15 400,513 LEP 3,32 6,680 Calculated Base Funding 5,002,81 10,061,169 LES 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994,97 8,034,292 State Tier I 400,22 804,878 Hold Harmless 0,00 0 0 Adjustment to Appropriation 0,00 0 0 Total State SEEK * 4,395,19 8,839,170 Prior Year Adjustment 0,00 0 0 Total State Funds 4,395,19 8,638,060 ESPK 36,80 36,80 8,638,060 FSPK 1,0cal 337,813 35,813 379,145 Original Growth Nickel 2,0cal 30,80	Per Pupil Assessment				
Guaranteed Base * 3,866.00 7,774,913 At Risk 260.03 522,954 Home & Hospital 8.80 17,700 Exceptional Child 665.51 1,338,409 Transportation 199.15 400,513 LEP 3.32 6,680 Calculated Base Funding 5,002.81 10,061,680 Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994.97 8,034,292 State Tier I 400.22 804,878 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK Local 337,813 State 0 0 Original Growth Nickel 0 0 Local 0 0	91-92 State Per Pup	il Funding	\$2,564.56		
At Risk 260.03 522.954 Home & Hospital 8.80 17,700 Exceptional Child 665.51 1,338,409 Transportation 199.15 400,513 LEP 3.32 6,680 Calculated Base Funding 5,002.81 10,061,169 Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994,97 8,034,292 State Tier I 400,22 804,878 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0,00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK Local 337,813 State 0 Original Growth Nickel 0 0 0 Local 0 0 0 State 0 0 0 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 260.03 522.954 Home & Hospital 8.80 17,700 Exceptional Child 665.51 1,338,409 Transportation 199.15 400,513 LEP 3.32 6,680 Calculated Base Funding 5,002.81 10,061,169 Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994,97 8,034,292 State Tier I 400,22 804,878 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0,00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK Local 337,813 State 0 Original Growth Nickel 0 0 0 Local 0 0 0 State 0 0 0 0	Guaranteed Base *			3.866.00	7.774.913
Home & Hospital 8.80 17.700 Exceptional Child 665.51 1,338,409 Transportation 199.15 400,513 LEP 3.32 6.680 Calculated Base Funding 5.002.81 10,061,169 Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994.97 8,034,292 State Tier I 400,22 804,878 Hold Harmles 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0,00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 379,145 State 0 Equalized Growth Nickel 0 Local 0 State 0 Calculated Growth Nickel 1 Local 337,813 State 379,145 Equalized Growth Nickel 1 Local 337,813 State 337,813 State					
Exceptional Child 665.51 1,338,409 Transportation 199.15 400.513 LEP 3.32 6,680 Calculated Base Funding 5,002.81 10,061,169 Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994.97 8,034,292 State Tier I 400.22 804,878 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 1 337,813 379,145 Local 337,813 379,145 Original Growth Nickel 0 0 Local 36,200 0 State 0 0 Geualized Growth Nickel 0 0 Local 337,813 State <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation 199.15 400,513 LEP 3.32 6,680 Calculated Base Funding 5,002.81 10,061,169 Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994,97 8,034,292 State Tier I 400,22 804,878 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 1 337,813 351,813 State 379,145 379,145 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 337,813 379,145 Local 337,813 379,145 Equalized Facility Funding Nickel 379,145					
Calculated Base Funding 5,002.81 10,061,169 Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994.97 8,034,292 State Tier I 400.22 804,878 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 1 337,813 State 337,813 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 337,813 State 337,813 State 379,145 Equalized Facility Funding Nickel 379,145				199.15	400,513
Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994,97 8,034,292 State Tier I 400,22 804,878 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,395,19 8,839,170 Prior Year Adjustment 0,00 0 Total State Funds 4,395,19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 1 337,813 State 3379,145 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 337,813 State 337,9145 Equalized Facility Funding Nickel 337,9145 Equalized Facility Funding Nickel 337,9145	LEP			3.32	6,680
Less 30 Cent Local Effort 1,008 2,026,877 Calculated STATE Portion 3,994,97 8,034,292 State Tier I 400,22 804,878 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,395,19 8,839,170 Prior Year Adjustment 0,00 0 Total State Funds 4,395,19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 1 337,813 State 3379,145 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 337,813 State 337,9145 Equalized Facility Funding Nickel 337,9145 Equalized Facility Funding Nickel 337,9145	Calculated Base Fundin	g		5,002.81	10,061,169
State Tier I 400.22 804,878 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 337,813 State 337,813 State 0 Criginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 337,813 State 0 Recallable Nickel 337,813 State 337,9145 Equalized Facility Funding Nickel 337,9145 Equalized Facility Funding Nickel 300 Local 300					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 337,813 State 337,813 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 337,813 State 3 Coal 337,813 State 3 Coal 337,813 State	Calculated STATE Por	tion		3,994.97	8,034,292
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 337,813 State 337,813 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 337,813 State 337	State Tier I			400.22	804,878
Total State SEEK * 4,395.19 8,839,170 Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK State 337,813 State 379,145 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 337,813 State 337,813 State 379,145 Equalized Facility Funding Nickel 50 Local 337,813 State 379,145	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK State 337,813 State 379,145 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 337,813 State 337,813 State 379,145 Equalized Facility Funding Nickel 337,813 Local 337,813 Other Controlled Total 337,813 State 379,145	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,395.19 8,839,170 Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 337,813 Local 337,813 State 379,145 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 337,813 State 3379,145 Equalized Facility Funding Nickel 379,145 Equalized Facility Funding Nickel 0 Local 379,145	Total State SEEK *			4,395.19	8,839,170
Less Capital Outlay 201,110 Net General Fund SEEK 8,638,060 FSPK 337,813 Local 337,813 State 379,145 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 337,813 State 3379,145 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 8,638,060 FSPK	Total State Funds			4,395.19	8,839,170
FSPK 1 337,813 337,813 3379,145 379,145 0 <t< td=""><td>Less Capital Outlay</td><td></td><td></td><td></td><td>201,110</td></t<>	Less Capital Outlay				201,110
Local 337,813 State 379,145 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 337,813 State 379,145 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			8,638,060
State 379,145 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 337,813 State 3379,145 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 379,145 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 337,813 State 379,145 Equalized Facility Funding Nickel 0 Local 0	Local				337,813
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 337,813 State 379,145 Equalized Facility Funding Nickel Local 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 337,813 State 379,145 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 337,813 State 379,145 Equalized Facility Funding Nickel Local 0	-				0
Equalized Growth Nickel Local 0 Recallable Nickel Local 337,813 State 379,145 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 337,813 State 379,145 Equalized Facility Funding Nickel Local 0					
Local 337,813 State 379,145 Equalized Facility Funding Nickel Local 0	-				0
State 379,145 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				337,813
Equalized Facility Funding Nickel Local 0	State				379,145
Local 0		Nickel			
					0

^{*} CAPITAL OUTLAY in the amount of \$ 201,110 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate:	73.90
Current Year Levied Equivalent Rate:	73.90
Assessment:	\$675,625,683
Prior Year End of Year Adjusted ADA:	1,999.9
Prior Year 8 Month Average Free Lunch:	901.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	165.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital:	4.7
Base Year Debt Service :	\$634,566
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	18
Transportation (Unprorated):	\$486,110

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 155 Elliott County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,030.8 0.0 1,030.8	
Assessment	\$173,982,216		Levied Equivalent Rate	55.9
Per Pupil Assessment	\$168,784		Maximum Tier I Rate	46.8
91-92 State Per Pu	upil Funding	\$3,328.87		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,866.00	3,985,073
At Risk			406.46	418,978
Home & Hospital			21.92	22,596
Exceptional Child			714.20	736,202
Transportation			510.69	526,423
LEP			0.00	0
Calculated Base Fund	ling		5,519.27	5,689,272
Less 30 Cent Local Effe			506	521,947
Calculated STATE P	ortion		5,012.92	5,167,325
State Tier I			644.41	664,253
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			5,657.33	5,831,578
Prior Year Adjustment			0.00	0
Total State Funds			5,657.33	5,831,578
Less Capital Outlay				103,080
Net General Fund SI	EEK			5,728,498
FSPK				
Local				86,991
State				280,489
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	.1			v
Local	: 1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 103,080 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 155 Elliott County

Base Year Levied Equivalent Rate:	55.90
Current Year Levied Equivalent Rate:	55.90
Assessment:	\$173,982,216
Prior Year End of Year Adjusted ADA:	1,030.8
Prior Year 8 Month Average Free Lunch:	722.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service:	\$365,907
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$638,915

D: -4: -4-	150	T:	T., J., J., 4	
District.	130	Ellillience	Independent	

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	570.0 5.0 575.0	
Assessment	\$134,431,367		Levied Equivalent Rate	64.9
Per Pupil Assessment	\$233,794		Maximum Tier I Rate	46.0
91-92 State Per P	upil Funding	\$2,592.00		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,866.00	2,222,950
At Risk			317.69	182,669
Home & Hospital			2.62	1,506
Exceptional Child			729.50	419,461
Transportation			233.69	134,370
LEP			7.10	4,082
Calculated Base Fund	ling		5,156.60	2,965,038
Less 30 Cent Local Effe	ort		701	403,294
Calculated STATE P	ortion		4,455.22	2,561,744
State Tier I			524.89	301,813
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,980.11	2,863,557
Prior Year Adjustment			0.00	0
Total State Funds			4,980.11	2,863,557
Less Capital Outlay				57,500
Net General Fund Sl	EEK			2,806,057
FSPK				
Local				67,216
State				137,772
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicket	sl			, and the second
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 57,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate:	64.90
Current Year Levied Equivalent Rate:	64.90
Assessment:	\$134,431,367
Prior Year End of Year Adjusted ADA:	570.0
Prior Year 8 Month Average Free Lunch:	315.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	64.00
High Incidence (Speech : Weight 0.24)	3.00
Prior Year Home & Hospital:	0.4
Base Year Debt Service :	\$148,206
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	11
Transportation (Unprorated):	\$163,073

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 157 Erlanger-Elsmere Independent

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,087.6 0.0 2,087.6
Assessment \$9	941,781,632	Levied Equivalent Rate	73.2
Per Pupil Assessment	\$451,131	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding			
		p. p. :1	T 1
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,866.00	8,070,662
At Risk		263.53	550,151
Home & Hospital		3.61	7,532
Exceptional Child		703.85	1,469,351
Transportation		80.54	168,129
LEP		14.93	31,175
Calculated Base Funding		4,932.46	10,297,000
Less 30 Cent Local Effort		1,353	2,825,345
Calculated STATE Portion		3,579.07	7,471,655
State Tier I		272.68	569,257
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		3,851.75	8,040,912
Prior Year Adjustment		0.00	0
Total State Funds		3,851.75	8,040,912
Less Capital Outlay			208,760
Net General Fund SEEK			7,832,152
FSPK			
Local			470,891
State			273,339
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
			U

^{*} CAPITAL OUTLAY in the amount of \$ 208,760 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate:	73.20
Current Year Levied Equivalent Rate:	73.20
Assessment:	\$941,781,632
Prior Year End of Year Adjusted ADA:	2,087.6
Prior Year 8 Month Average Free Lunch:	948.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	183.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service :	\$623,571
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	84
Transportation (Unprorated):	\$204,057

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 161 Estill County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,226.7 28.5 2,255.2	
Assessment	\$461,711,938		Levied Equivalent Rate	60.3
Per Pupil Assessment	\$204,732		Maximum Tier I Rate	46.3
91-92 State Per Pt	upil Funding	\$3,041.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	8,718,603
At Risk			357.78	806,873
Home & Hospital			17.53	39,543
Exceptional Child			683.54	1,541,529
Transportation			377.51	851,366
LEP			0.16	371
Calculated Base Fund	ing		5,302.52	11,958,285
Less 30 Cent Local Effe			614	1,385,136
Calculated STATE P	ortion		4,688.32	10,573,149
State Tier I			575.62	1,298,137
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			5,263.94	11,871,286
Prior Year Adjustment			0.00	0
Total State Funds			5,263.94	11,871,286
Less Capital Outlay				225,520
Net General Fund SI	EEK			11,645,766
FSPK				
Local				230,856
State				573,123
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	.1			
Local	.1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local	6			0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 225,520 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 161 Estill County

Base Year Levied Equivalent Rate:	60.30
Current Year Levied Equivalent Rate:	60.30
Assessment:	\$461,711,938
Prior Year End of Year Adjusted ADA:	2,226.7
Prior Year 8 Month Average Free Lunch:	1,391.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech: Weight 0.24)	89.00
Prior Year Home & Hospital:	10.5
Base Year Debt Service:	\$896,959
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	1
Transportation (Unprorated):	\$1,033,297

District: 162 Fairview Indepen	dent
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Assessment \$150,000,000 Levicd Equivalent Rate 46.1 Per Pupil Assessment \$214,286 Maximum Tier I Rate 46.1 91-92 State Per Pupil Funding \$2,696.34 SEEK CALCULATION: Per Pupil Total Guaranteed Base 3,866.00 2,706,200 At Risk 352.16 246.515 Home & Hospital 134.55 9,415 Exceptional Child 778.12 544,681 Transportation 218.86 153,204 LEP 0,000 0 Calculated Base Funding 5,228.59 3,660,015 Less 30 Cent Local Effort 643 450,000 Calculated Base Funding 5,228.59 3,660,015 Less 30 Cent Local Effort 553.49 387,441 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK 5,139.22 3,597,456 Prior Year Adjustment 0,000 0 Total State SEEK 5,139.22 3,597,456 Prior Year Adjustment 0,000 0 Total State SEEK 5,139.22 3,597,456 Prior Year Adjustment 0,000 0 Total State SEEK 5,139.22 3,597,456 Prior Year Adjustment 0,000 0 Total State Funds 5,139.22 3,597,456 Prior Year Adjustment 0,000 0 Total State Funds 0,000 0 Recallable Nickel 0,000 0 Calculated Growth Nickel 0 0 Calculated Growth Nickel 0 0 Recallable Nickel 0 0 Equalized Growth Nickel 0 0 Equalized Facility Funding Nickel 0 0 0 0 Equalized Facility Funding Nickel 0 0 0 0 0 0 0 0 0	2008-2009 June Revised Foreca	ast LRC 3866.xls-Budge	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	700.0 0.0 700.0
Per Pupil Assessment \$214,286 Maximum Tier 1 Rate 46.1 91-92 Statte Per Pupil Funding \$2,696.34 SEEK CAL CULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,706,200 Al Risk 352.16 246,515 Home & Hospital 13,455 9,415 Exceptional Child 778.12 544,681 Transportation 218.86 153,204 LEP 0.00 0 Calculated Base Funding 5,228.59 3,660,015 Less 30 Cent Local Effort 4,857.31 3,210,015 Calculated STATE Portion 4,857.31 3,210,015 State Tier I 553.49 3,874,51 Hold Harmless 0.00 0 0 Otal State SEEK * 5,139.22 3,597,456 Prior Year Adjustment to Appropriation 0.00 0 0 Less Capital Outlay 7,000 0 0 Net General Fund SEEK 1,200 2 0 Original Growth Nickel 2 2	∆ ssessment	\$150,000,000		Levied Equivalent Rate	60.4
SEEK CALCULATION: Per Pupil Total					
Guaranteed Base * 3,866.00 2,706,200 At Risk 352.16 246,515 Home & Hospital 13.45 9,415 Exceptional Child 778,12 544,681 Transportation 218.86 153,204 LEP 0.00 0 Calculated Base Funding 5,228.59 3,660,015 Less 30 Cent Local Effort 643 450,000 Calculated STATE Portion 4,585,73 3,210,015 State Tier I 553,49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139,22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139,22 3,597,456 ESEK 5,139,22 3,597,456 FSPK 1 1 Local 75,000 State 0 Original Growth Nickel 0 Local 0 State 0 <t< td=""><td>-</td><td></td><td>\$2,696.34</td><td></td><td>1011</td></t<>	-		\$2,696.34		1011
Guaranteed Base * 3,866.00 2,706,200 At Risk 352.16 246,515 Home & Hospital 13.45 9,415 Exceptional Child 778,12 544,681 Transportation 218.86 153,204 LEP 0.00 0 Calculated Base Funding 5,228.59 3,660,015 Less 30 Cent Local Effort 643 450,000 Calculated STATE Portion 4,588.73 3,210,015 State Tier I 553,49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139,22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139,22 3,597,456 ESS Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 1 0 Local 0 Original Growth Nickel 0 Local 0 Ostate 0	SEEK CALCULATION:			Per Punil	Total
At Risk 352.16 246,515 Home & Hospital 13.45 9,415 Exceptional Child 778.12 544,681 Transportation 218.86 153,204 LEP 0.00 0 Calculated Base Funding 5,228.59 3,660,015 Less 30 Cent Local Effort 643 450,000 Calculated STATE Portion 4,588.73 3,210,015 State Tier I 553.49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139.22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK Local 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
Home & Hospital 13.45 9,415 Exceptional Child 778.12 544,681 Transportation 218.86 153,204 LEP 0.00 0 Calculated Base Funding 5,228.59 3,660,015 Less 30 Cent Local Effort 643 450,000 Calculated STATE Portion 4,585.73 3,210,015 State Tier I 553.49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139.22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 1 1 Local 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 Coal					
Exceptional Child 778.12 544.681 Transportation 218.86 153.204 LEP 0.00 0 Calculated Base Funding 5.228.59 3,660.015 Less 30 Cent Local Effort 643 450.000 Calculated STATE Portion 4,585.73 3,210.015 State Tier I 553.49 387.441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139.22 3,597.456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597.456 Ess Capital Outlay 70,000 Net General Fund SEEK 3,527.456 FSPK 10cal 75,000 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cequalized Growth Nickel 0 0 Local 0 0 State 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation 218.86 153,204 LEP 0.00 0 Calculated Base Funding 5,228.99 3,660.015 Less 30 Cent Local Effort 643 450,000 Calculated STATE Portion 4,585.73 32,10.015 State Tier I 553.49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139.22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 3,527,456 Local 75,000 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal					
LEP 0.00 0 Calculated Base Funding 5,228.59 3,660,015 Less 30 Cent Local Effort 643 450,000 Calculated STATE Portion 4,585.73 3,210,015 State Tier I 553.49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139.22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK Local 75,000 State 174,550 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Less 30 Cent Local Effort 643 450,000 Calculated STATE Portion 4,585,73 3,210,015 State Tier I 553,49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139,22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139,22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 174,500 174,550 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Less 30 Cent Local Effort 643 450,000 Calculated STATE Portion 4,585,73 3,210,015 State Tier I 553,49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139,22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139,22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 10 174,550 Original Growth Nickel 0 174,550 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ησ		5 228 59	3 660 015
State Tier I 553.49 387,441 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139.22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 3,527,456 Coal 75,000 State 174,550 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0		-			
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139.22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 10,000 10,000 State 174,550 Original Growth Nickel 0 174,550 Equalized Growth Nickel 0 10,000 Recallable Nickel 0 10,000 Recallable Nickel 0 10,000 Equalized Facility Funding Nickel 0 10,000 Equalized Facility Funding Nickel 0 10,000 10,000	Calculated STATE Po	rtion		4,585.73	3,210,015
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,139.22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 1 1 Local 75,000 State 0 Original Growth Nickel 1 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			553.49	387,441
Total State SEEK * 5,139.22 3,597,456 Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK 10 10 Local 75,000 174,550 Original Growth Nickel 0 174,550 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	
Prior Year Adjustment 0.00 0 Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK Value 175,000 State 174,550 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 5,139.22 3,597,456 Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK	Total State SEEK *			5,139.22	3,597,456
Less Capital Outlay 70,000 Net General Fund SEEK 3,527,456 FSPK Local 75,000 State 174,550 Original Growth Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,527,456 FSPK 75,000 Local 75,000 State 174,550 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,139.22	3,597,456
Net General Fund SEEK 3,527,456 FSPK 75,000 Local 75,000 State 174,550 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				70,000
Local 75,000 State 174,550 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0		EK			3,527,456
Local 75,000 State 174,550 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 174,550 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Ocal 0					75.000
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 O	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
—	Equalized Facility Funding	g Nickel			
State 0	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$150,000,000
Prior Year End of Year Adjusted ADA:	700.0
Prior Year 8 Month Average Free Lunch:	425.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital:	2.5
Base Year Debt Service:	\$198,867
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$185,955

2008 - 2009 School Year 5/30/2008 9:25:55AM

	Dist	rict: 165 Fayette County	
2008-2009 June Revised Fore	cast LRC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	30,606.1 0.0 30,606.1
Assessment	\$26,623,315,704	Levied Equivalent Rate	73.4
Per Pupil Assessment	\$869,870	Maximum Tier I Rate	43.5
91-92 State Per P	upil Funding \$2,082.71		
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,866.00	118,323,183
At Risk		235.89	7,219,755
Home & Hospital		11.95	365,679
Exceptional Child		503.98	15,424,992
Transportation		251.93	7,710,570
LEP		25.60	783,468
Calculated Base Fund	ling	4,895.35	149,827,647
Less 30 Cent Local Effe	_	2,610	79,869,947
Calculated STATE P	Portion	2,285.74	69,957,700
State Tier I		0.00	0
Hold Harmless		0.00	0
Adjustment to Appropria	ation	0.00	0
Total State SEEK *		2,285.74	69,957,700
Prior Year Adjustment		0.00	0
Total State Funds		2,285.74	69,957,700
Less Capital Outlay			3,060,610
Net General Fund Sl	EEK		66,897,090
FSPK			
Local			13,311,658
State			0
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nicke	el		
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	ng Nickel		
Local			0
_			

^{*} CAPITAL OUTLAY in the amount of \$ 3,060,610 is included in the total guaranteed base.

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State

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 165 F	Fayette County
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Base Year Levied Equivalent Rate: 73.40 Current Year Levied Equivalent Rate: 73.40 Assessment: \$26,623,315,704 Prior Year End of Year Adjusted ADA: 30,606.1 Prior Year 8 Month Average Free Lunch: 12,450.0 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 630.00 Moderate Incidence (Moderate: Weight 1.17) 1,993.00 High Incidence (Speech: Weight 0.24) 740.00 Prior Year Home & Hospital: 97.1 Base Year Debt Service: \$13,193,563 Current Year Second Month Growth Factor Percentage: 0.0 LEP: 2,111

\$9,358,273

Transportation (Unprorated):

2008 - 2009 School Year 5/30/2008 9:25:55AM

	Dis	strict: 171 Fleming County	
2008-2009 June Revised Foreca	st LRC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,175.0 0.0 2,175.0
Assessment	\$589,866,376	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$271,203	Maximum Tier I Rate	46.4
91-92 State Per Pup	il Funding \$2,802.5	55	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,866.00	8,408,550
At Risk		304.56	662,420
Home & Hospital		13.85	30,128
Exceptional Child		688.81	1,498,152
Transportation		438.74	954,254
LEP		0.68	1,485
Calculated Base Fundin	g	5,312.64	11,554,989
Less 30 Cent Local Effort	_	814	1,769,599
Calculated STATE Por	tion	4,499.03	9,785,390
State Tier I		502.50	1,092,928
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		5,001.53	10,878,318
Prior Year Adjustment		0.00	0
Total State Funds		5,001.53	10,878,318
Less Capital Outlay			217,500
Net General Fund SEE	EK		10,660,818
FSPK			
Local			294,933
State			480,454
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
_			

^{*} CAPITAL OUTLAY in the amount of \$ 217,500 is included in the total guaranteed base.

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State

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 171 Fleming County

Base Year Levied Equivalent Rate:	47.50
Current Year Levied Equivalent Rate:	47.50
Assessment:	\$589,866,376
Prior Year End of Year Adjusted ADA:	2,175.0
Prior Year 8 Month Average Free Lunch:	1,142.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	217.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$819,771
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	4
Transportation (Unprorated):	\$1,158,171

2008-2009 June Revised Fore	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	5,602.8 23.0 5,625.8
Assessment	\$1,870,631,830		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$332,509		Maximum Tier I Rate	46.9
91-92 State Per F	Pupil Funding	\$2,850.37		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	21,749,343
At Risk			417.73	2,350,045
Home & Hospital			13.32	74,943
Exceptional Child			952.04	5,355,995
Transportation			331.32	1,863,946
LEP			0.13	742
Calculated Base Fund	ding		5,580.54	31,395,014
Less 30 Cent Local Eff			998	5,611,895
Calculated STATE I	Portion		4,583.01	25,783,119
State Tier I			452.37	2,544,964
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,035.38	28,328,083
Prior Year Adjustment			46.98	264,291
Total State Funds			5,082.36	28,592,374
Less Capital Outlay				562,580
Net General Fund S	EEK			28,029,794
FSPK				
Local				935,316
State				1,070,283
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nick	۵l			
Local	Ci			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ing Nickel			
Local	U			0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 562,580 is included in the total guaranteed base.

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District: 175 Floyd County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$1,870,631,830
Prior Year End of Year Adjusted ADA:	5,602.8
Prior Year 8 Month Average Free Lunch:	4,052.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	214.00
Moderate Incidence (Moderate : Weight 1.17)	695.00
High Incidence (Speech: Weight 0.24)	289.00
Prior Year Home & Hospital:	19.9
Base Year Debt Service :	\$1,991,095
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	2
Transportation (Unprorated):	\$2,262,265

2008 - 2009 School Year 5/30/2008 9:25:55AM

2,175.0

222,141

District: 1	District: 176 Fort Thomas Independent		
2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA		
	Growth		
	2007 2009 AADA Diva Cassyth		

ooo 2009 June Revised I ofee	ust EICE 3000.Als Budge	t Dusc 300	2007 2000 End of Teal 717 1D/1	2,173.0
			Growth	36.8
			2007 - 2008 AADA Plus Growth	2,211.8
Assessment	\$1,132,731,100		Levied Equivalent Rate	93.7
Per Pupil Assessment	\$512,131		Maximum Tier I Rate	44.1
91-92 State Per Pu	pil Funding	\$2,064.36		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	8,550,819
At Risk			55.06	121,779
Home & Hospital			1.70	3,766
Exceptional Child			399.99	884,695
Transportation			16.49	36,465
LEP			2.52	5,567
Calculated Base Fundi	ng		4,341.76	9,603,091
Less 30 Cent Local Effor			1,536	3,398,193
Calculated STATE Po	ortion		2,805.37	6,204,898
State Tier I			183.63	406,143
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			2,989.00	6,611,041
Prior Year Adjustment			0.00	0
Total State Funds			2,989.00	6,611,041
Less Capital Outlay				221,180
Net General Fund SE	EK			6,389,861
FSPK				
Local				566,366
State				222,141
Original Growth Nickel				
Local				566,366
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				_
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
~				

^{*} CAPITAL OUTLAY in the amount of \$ 221,180 is included in the total guaranteed base.

State

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate:	93.70
Current Year Levied Equivalent Rate:	93.70
Assessment:	\$1,132,731,100
Prior Year End of Year Adjusted ADA:	2,175.0
Prior Year 8 Month Average Free Lunch:	210.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$1,011,568
Current Year Second Month Growth Factor Percentage:	1.7
LEP:	15
Transportation (Unprorated):	\$44,268

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District:	177 Fr	ankfort Inc	lenendent
District.	1//11	ankion in	acbenacin

008-2009 June Revised Forec	east LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	748.0 3.0 751.0
Assessment	\$235,400,000		Levied Equivalent Rate	96.6
Per Pupil Assessment	\$313,449		Maximum Tier I Rate	45.5
91-92 State Per Pu	pil Funding	\$2,637.89		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	2,903,366
At Risk			257.13	193,107
Home & Hospital			2.51	1,883
Exceptional Child			751.27	564,204
Transportation			113.32	85,106
LEP			0.00	0
Calculated Base Fundi	ing		4,990.23	3,747,666
Less 30 Cent Local Effo	rt		940	706,200
Calculated STATE Po	ortion		4,049.88	3,041,466
State Tier I			421.50	316,545
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,471.38	3,358,011
Prior Year Adjustment			0.00	0
Total State Funds			4,471.38	3,358,011
Less Capital Outlay				75,100
Net General Fund SE	EEK			3,282,911
FSPK				
Local				117,700
State				150,031
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
~				U

^{*} CAPITAL OUTLAY in the amount of \$ 75,100 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate:	96.60
Current Year Levied Equivalent Rate:	96.60
Assessment:	\$235,400,000
Prior Year End of Year Adjusted ADA:	748.0
Prior Year 8 Month Average Free Lunch:	333.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital:	0.5
Base Year Debt Service:	\$210,242
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$103,283

]	District: 181 Franklin County	
2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget Base 386	5 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	5,355.0 0.0 5,355.0
Assessment	\$3,127,456,785	Levied Equivalent Rate	61.3
Per Pupil Assessment	\$584,026	Maximum Tier I Rate	45.9
91-92 State Per Pup	pil Funding \$2,36	52.46	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation		3,866.00 236.62 7.10 650.27 354.09	20,702,430 1,267,082 38,037 3,482,222 1,896,138
LEP		6.38	34,145
Calculated Base Fundin Less 30 Cent Local Effor		5,120.46 1,752	27,420,054 9,382,370
Calculated STATE Por	rtion	3,368.38	18,037,684
State Tier I Hold Harmless		140.99 0.00	754,995 0
Adjustment to Appropriati	on	0.00	0
Total State SEEK *		3,509.37	18,792,679
Prior Year Adjustment		0.00	0
Total State Funds		3,509.37	18,792,679
Less Capital Outlay			535,500
Net General Fund SEI	EK		18,257,179
FSPK Local State			1,563,728 345,328
Original Growth Nickel			
Local State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			1,563,728
State			345,328
Equalized Facility Funding	g Nickel		
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 535,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 181 Franklin County

Base Year Levied Equivalent Rate:	61.30
Current Year Levied Equivalent Rate:	61.30
Assessment:	\$3,127,456,785
Prior Year End of Year Adjusted ADA:	5,355.0
Prior Year 8 Month Average Free Lunch:	2,185.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	142.00
Moderate Incidence (Moderate : Weight 1.17)	451.00
High Incidence (Speech: Weight 0.24)	164.00
Prior Year Home & Hospital:	10.1
Base Year Debt Service :	\$3,116,690
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	92
Transportation (Unprorated):	\$2,301,329

District:	185 Fulton County	
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2008-2009 June Revised Fore	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	573.0 0.0 573.0
Assessment	\$175,486,357		Levied Equivalent Rate	59.8
Per Pupil Assessment	\$306,259		Maximum Tier I Rate	47.3
91-92 State Per P	upil Funding	\$2,867.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	2,215,218
At Risk			540.43	309,667
Home & Hospital			11.17	6,402
Exceptional Child			861.38	493,572
Transportation			464.36	266,078
LEP			0.00	0
Calculated Base Fund	ling		5,743.34	3,290,937
Less 30 Cent Local Effe	ort		919	526,459
Calculated STATE P	Portion		4,824.56	2,764,478
State Tier I			499.95	286,470
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,324.51	3,050,948
Prior Year Adjustment			0.00	0
Total State Funds			5,324.51	3,050,948
Less Capital Outlay				57,300
Net General Fund Sl	EEK			2,993,648
FSPK				
Local				87,743
State				116,531
Original Growth Nickel				
Local				0
State				0
	.1			v
Equalized Growth Nicke Local	21			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 57,300 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 185 Fulton County

Base Year Levied Equivalent Rate: 59.				
Current Year Levied Equivalent Rate:	59.80			
Assessment:	\$175,486,357			
Prior Year End of Year Adjusted ADA:	573.0			
Prior Year 8 Month Average Free Lunch:	534.0			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	14.00			
Moderate Incidence (Moderate : Weight 1.17)	73.00			
High Incidence (Speech: Weight 0.24)	39.00			
Prior Year Home & Hospital:	1.7			
Base Year Debt Service :	\$194,589			
Current Year Second Month Growth Factor Percentage:	0.0			
LEP:	0			
Transportation (Unprorated):	\$322,943			

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 186 Fulton Independent

2008-2009 June Revised Fore	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	404.4 0.0 404.4
Assessment	\$104,781,726		Levied Equivalent Rate	97.4
Per Pupil Assessment	\$259,104		Maximum Tier I Rate	46.7
91-92 State Per P	Pupil Funding	\$2,650.68		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	1,563,410
At Risk			501.17	202,675
Home & Hospital			11.17	4,519
Exceptional Child			1,168.88	472,696
Transportation			0.00	0
LEP			0.00	0
Calculated Base Fund	ding		5,547.22	2,243,300
Less 30 Cent Local Eff			777	314,345
Calculated STATE F	Portion		4,769.91	1,928,955
State Tier I			529.71	214,213
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,299.62	2,143,168
Prior Year Adjustment			0.00	0
Total State Funds			5,299.62	2,143,168
Less Capital Outlay				40,440
Net General Fund S	EEK			2,102,728
FSPK				
Local				52,391
State				91,778
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	ما			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local	U			0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 40,440 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate:	97.40	0
Current Year Levied Equivalent Rate:	97.40	0
Assessment:	\$104,781,726	
Prior Year End of Year Adjusted ADA:	404.4	1
Prior Year 8 Month Average Free Lunch:	349.5	5
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	14.00	
Moderate Incidence (Moderate : Weight 1.17)	69.00	
High Incidence (Speech : Weight 0.24)	36.00	
Prior Year Home & Hospital:	1.2	2
Base Year Debt Service:	\$142,869)
Current Year Second Month Growth Factor Percentage:	-0.8	3
LEP:	()
Transportation (Unprorated):	\$0)

		District: 191 Gallatin County	
2008-2009 June Revised Foreca	st LRC 3866.xls-Budget Base	386 2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,420.0 0.0 1,420.0
Assessment	\$495,492,827	Levied Equivalent Rate Maximum Tier I Rate	82.9 46.3
Per Pupil Assessment	\$348,939		40.3
91-92 State Per Pup	ii Funding \$2	2,719.30	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,866.00	5,489,720
At Risk		343.98	488,450
Home & Hospital		37.66	53,477
Exceptional Child		676.33	960,392
Transportation		363.95	516,802
LEP		5.23	7,423
Calculated Base Fundin		5,293.15	7,516,264
Less 30 Cent Local Effort		1,047	1,486,478
Calculated STATE Por	tion	4,246.33	6,029,786
State Tier I		411.36	584,134
Hold Harmless		0.00	0
Adjustment to Appropriation	on	0.00	0
Total State SEEK *		4,657.69	6,613,920
Prior Year Adjustment		0.00	0
Total State Funds		4,657.69	6,613,920
Less Capital Outlay			142,000
Net General Fund SEE	EK		6,471,920
FSPK			
Local			247,746
State			258,483
Original Growth Nickel Local			247,746
State			0
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			247,746
State			258,483
Equalized Facility Funding	Nickel		
Local			0
State			258,483

^{*} CAPITAL OUTLAY in the amount of \$ 142,000 is included in the total guaranteed base.

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District: 191 Gallatin County

Base Year Levied Equivalent Rate:		82.90
Current Year Levied Equivalent Rate:		82.90
Assessment:	\$495,492,827	
Prior Year End of Year Adjusted ADA:		1,420.0
Prior Year 8 Month Average Free Lunch:		842.3
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	29.00	
Moderate Incidence (Moderate : Weight 1.17)	127.00	
High Incidence (Speech: Weight 0.24)	132.00	
Prior Year Home & Hospital:		14.2
Base Year Debt Service:	\$	8657,027
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		20
Transportation (Unprorated):	\$	6627,228

		District:	195 Garrard County	
008-2009 June Revised Forecast I	LRC 3866.xls-Budget Bas	se 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,359.5 50.0 2,409.5
Assessment	\$815,000,000		Levied Equivalent Rate	69.0
Per Pupil Assessment	\$338,244		Maximum Tier I Rate	46.4
91-92 State Per Pupil I	Funding	\$2,563.20		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	9,315,127
At Risk			294.01	708,406
Home & Hospital			10.32	24,856
Exceptional Child			788.76	1,900,526
Transportation			356.53	859,054
LEP			3.39	8,165
Calculated Base Funding			5,319.01	12,816,134
Less 30 Cent Local Effort			1,015	2,445,000
Calculated STATE Portion	n		4,304.28	10,371,134
State Tier I			425.36	1,024,905
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,729.64	11,396,039
Prior Year Adjustment			0.00	0
Total State Funds			4,729.64	11,396,039
Less Capital Outlay				240,950
Net General Fund SEEK				11,155,089
FSPK				
Local				407,500
State				451,487
Original Growth Nickel				
Local				407,500
State				451,487
Equalized Growth Nickel				
Local				407,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Ni	ickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 240,950 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 195 Garrard County

Base Year Levied Equivalent Rate:	69.00
Current Year Levied Equivalent Rate:	69.00
Assessment:	\$815,000,000
Prior Year End of Year Adjusted ADA:	2,359.5
Prior Year 8 Month Average Free Lunch:	1,221.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	258.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital:	6.6
Base Year Debt Service :	\$849,711
Current Year Second Month Growth Factor Percentage:	2.1
LEP:	22
Transportation (Unprorated):	\$1,042,635

2008-2009 June Revised Fore	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,779.6 29.2 1,808.8
Assessment	\$690,000,000		Levied Equivalent Rate	66.9
Per Pupil Assessment	\$381,468		Maximum Tier I Rate	45.9
91-92 State Per P	Pupil Funding	\$2,450.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	6,992,821
At Risk			324.64	587,207
Home & Hospital			6.66	12,051
Exceptional Child			745.18	1,347,881
Transportation			204.45	369,804
LEP			5.34	9,650
Calculated Base Fund	ding		5,152.27	9,319,414
Less 30 Cent Local Eff			1,144	2,070,000
Calculated STATE F	Portion		4,007.86	7,249,414
State Tier I			362.40	655,515
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,370.26	7,904,929
Prior Year Adjustment			0.00	0
Total State Funds			4,370.26	7,904,929
Less Capital Outlay				180,880
Net General Fund S	EEK			7,724,049
FSPK				
Local				345,000
State				299,838
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	ام			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 180,880 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate:	6	66.90
Current Year Levied Equivalent Rate:	6	56.90
Assessment:	\$690,000,000	
Prior Year End of Year Adjusted ADA:	1,7	79.6
Prior Year 8 Month Average Free Lunch:	1,0	12.6
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	44.00	
Moderate Incidence (Moderate : Weight 1.17)	193.00	
High Incidence (Speech : Weight 0.24)	81.00	
Prior Year Home & Hospital:		3.2
Base Year Debt Service:	\$691	,764
Current Year Second Month Growth Factor Percentage:		1.6
LEP:		26
Transportation (Unprorated):	\$448	,834

District:	201	Grant	County

2008-2009 June Revised For	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,492.5 75.4 3,567.9
Assessment	\$1,043,118,561		Levied Equivalent Rate	59.1
Per Pupil Assessment	\$292,362		Maximum Tier I Rate	46.1
91-92 State Per l	Pupil Funding	\$2,786.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	13,793,501
At Risk			304.59	1,086,733
Home & Hospital			8.13	28,998
Exceptional Child			580.00	2,069,392
Transportation			434.04	1,548,603
LEP			1.46	5,196
Calculated Base Fun	ding		5,194.22	18,532,423
Less 30 Cent Local Ef	fort		877	3,129,356
Calculated STATE	Portion		4,317.13	15,403,067
State Tier I			467.86	1,669,279
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		4,784.99	17,072,346
Prior Year Adjustment	:		0.00	0
Total State Funds			4,784.99	17,072,346
Less Capital Outlay				356,790
Net General Fund S	SEEK			16,715,556
FSPK				
Local				521,559
State				750,397
Original Growth Nicke	1			
Local				521,559
State				750,397
Equalized Growth Nick	tel			
Local				521,559
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 356,790 is included in the total guaranteed base.

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District: 201 Grant County

Base Year Levied Equivalent Rate:	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment:	\$1,043,118,561
Prior Year End of Year Adjusted ADA:	3,492.5
Prior Year 8 Month Average Free Lunch:	1,874.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	297.00
High Incidence (Speech : Weight 0.24)	146.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$1,427,059
Current Year Second Month Growth Factor Percentage:	2.2
LEP:	14
Transportation (Unprorated):	\$1,879,524

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,308.3 0.0 4,308.3	
Assessment	\$1,236,649,475		Levied Equivalent Rate	47.2	
Per Pupil Assessment	\$287,039		Maximum Tier I Rate	45.8	
91-92 State Per Pu	ipil Funding	\$2,598.68			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *			3,866.00	16,655,888	
At Risk			282.73	1,218,080	
Home & Hospital			12.67	54,607	
Exceptional Child			492.64	2,122,434	
Transportation			407.42	1,755,303	
LEP			6.20	26,722	
Calculated Base Fund	ing		5,067.66	21,833,034	
Less 30 Cent Local Effo	rt		861	3,709,948	
Calculated STATE Po	ortion		4,206.54	18,123,086	
State Tier I			461.93	1,990,141	
Hold Harmless			0.00	0	
Adjustment to Appropriate	tion		0.00	0	
Total State SEEK *			4,668.47	20,113,227	
Prior Year Adjustment			0.00	0	
Total State Funds			4,668.47	20,113,227	
Less Capital Outlay				430,830	
Net General Fund SE	Net General Fund SEEK			19,682,397	
FSPK					
Local				618,325	
State				917,584	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nicke	1				
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	ig Nickel				
Local				0	
State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 430,830 is included in the total guaranteed base.

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District: 205 Graves County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$1,236,649,475
Prior Year End of Year Adjusted ADA:	4,308.3
Prior Year 8 Month Average Free Lunch:	2,100.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	84.00
Moderate Incidence (Moderate : Weight 1.17)	256.00
High Incidence (Speech : Weight 0.24)	217.00
Prior Year Home & Hospital:	14.5
Base Year Debt Service :	\$1,768,678
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	72
Transportation (Unprorated):	\$2,130,402

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386			2007 - 2008 End of Year AADA Growth	3,787.0 12.9
			2007 - 2008 AADA Plus Growth	3,799.9
Assessment	\$1,127,369,996		Levied Equivalent Rate	50.7
Per Pupil Assessment	\$296,684		Maximum Tier I Rate	46.1
91-92 State Per Pupil Fu	nding	\$2,770.45		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	14,690,413
At Risk			291.48	1,107,609
Home & Hospital			6.34	24,102
Exceptional Child			623.89	2,370,709
Transportation			408.68	1,552,941
LEP			0.68	2,598
Calculated Base Funding			5,197.07	19,748,372
Less 30 Cent Local Effort			890	3,382,110
Calculated STATE Portion			4,307.02	16,366,262
State Tier I			462.83	1,758,706
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,769.85	18,124,968
Prior Year Adjustment			0.00	0
Total State Funds			4,769.85	18,124,968
Less Capital Outlay				379,990
Net General Fund SEEK				17,744,978
FSPK				
Local				563,685
State				790,980
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nicl	kel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 379,990 is included in the total guaranteed base.

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District: 211 Grayson County

Base Year Levied Equivalent Rate:	50.70
Current Year Levied Equivalent Rate:	50.70
Assessment:	\$1,127,369,996
Prior Year End of Year Adjusted ADA:	3,787.0
Prior Year 8 Month Average Free Lunch:	1,910.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	338.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital:	6.4
Base Year Debt Service :	\$1,250,063
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	7
Transportation (Unprorated):	\$1,884,792

District: 21:	5 Green County
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2008-2009 June Revised Foreca	ist LRC 3866.xls-Budget l	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,505.0 35.1 1,540.1
Assessment	\$384,309,367		Levied Equivalent Rate	56.2
Per Pupil Assessment	\$249,535		Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,788.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	5,954,027
At Risk			270.61	416,774
Home & Hospital			13.20	20,336
Exceptional Child			768.41	1,183,421
Transportation			456.57	703,165
LEP			0.24	371
Calculated Base Funding	ıg		5,375.03	8,278,094
Less 30 Cent Local Effort	t		749	1,152,928
Calculated STATE Por	rtion		4,626.42	7,125,166
State Tier I			533.60	821,790
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,160.02	7,946,956
Prior Year Adjustment			0.00	0
Total State Funds			5,160.02	7,946,956
Less Capital Outlay				154,010
Net General Fund SEI	Net General Fund SEEK			7,792,946
FSPK				
Local				192,155
State				356,891
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				192,155
State				89,222
Equalized Facility Funding	Nickel			
Local				0
State				0
				ű

^{*} CAPITAL OUTLAY in the amount of \$ 154,010 is included in the total guaranteed base.

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District: 215 Green County

Base Year Levied Equivalent Rate:	56.20
Current Year Levied Equivalent Rate:	56.20
Assessment:	\$384,309,367
Prior Year End of Year Adjusted ADA:	1,505.0
Prior Year 8 Month Average Free Lunch:	718.7
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	168.00
High Incidence (Speech : Weight 0.24)	55.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service :	\$473,602
Current Year Second Month Growth Factor Percentage:	2.3
LEP:	1
Transportation (Unprorated):	\$853,419

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District: 221 Greenup County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,740.0 10.1 2,750.1	
Assessment	\$751,209,190		Levied Equivalent Rate	65.3
Per Pupil Assessment	\$273,157		Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,877.27		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	10,631,887
At Risk			323.49	889,625
Home & Hospital			14.79	40,673
Exceptional Child			760.66	2,091,893
Transportation			423.91	1,165,785
LEP			0.00	0
Calculated Base Funding	ıg		5,388.85	14,819,863
Less 30 Cent Local Effort	t		819	2,253,628
Calculated STATE Por	rtion		4,569.38	12,566,235
State Tier I			507.03	1,394,387
Hold Harmless			0.00	0
Adjustment to Appropriation	Adjustment to Appropriation		0.00	0
Total State SEEK *	Total State SEEK *		5,076.41	13,960,622
Prior Year Adjustment			0.00	0
Total State Funds			5,076.41	13,960,622
Less Capital Outlay				275,010
Net General Fund SEE	Net General Fund SEEK			13,685,612
FSPK				
Local				375,605
State				604,806
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local			0	
State			0	
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 275,010 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 221 Greenup County

Base Year Levied Equivalent Rate:	65.30
Current Year Levied Equivalent Rate:	65.30
Assessment:	\$751,209,190
Prior Year End of Year Adjusted ADA:	2,740.0
Prior Year 8 Month Average Free Lunch:	1,534.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	104.00
Moderate Incidence (Moderate : Weight 1.17)	222.00
High Incidence (Speech : Weight 0.24)	154.00
Prior Year Home & Hospital:	10.8
Base Year Debt Service :	\$973,074
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$1,414,902

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District: 225 Hancock County

Assessment S575,000,000 Levied Equivalent Rate A6,7 Per Pupil Assessment S399,195 Maximum Tier 1 Rate A6,2 91-92 State Per Pupil Funding \$2,555.15 SEEK CALCULATION: Per Pupil. Total Guaranteed Base *	2008-2009 June Revised Forec	ast LRC 3866.xls-Budget Ba	ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,440.4 0.0 1,440.4
Per Pupil Assessment \$399,195 Maximum Tier 1 Rate 46.2 91-92 State Per Pupil Funding \$2,555,15 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 5,568,586 AR Risk 211,36 304,448 Home & Hospital 5,75 8,285 Exceptional Child 17,753 1,033,536 Transportation 422,04 607,900 LEP 0,26 371 Calculated Base Funding 5,222,94 7,523,126 Less 30 Cent Local Effor 1,198 1,725,900 Calculated STATE Portion 4,025,36 5,798,126 State Tier I 350,76 505,27 Hold Harmless 0,00 0 0 Adjustment to Appropriation 0,00 0 0 Total State SEEK * 4,376,12 6,303,363 Prior Year Adjustment 0,00 0 0 Less Capital Outlay 144,040 0 0 State 226,00 0 0	Assessment	\$575,000,000		Levied Equivalent Rate	68.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 5,568,586 At Risk 211.36 304,448 Home & Hospital 5.75 8,285 Exceptional Child 717.53 1,033,536 Transportation 422.04 607,900 LEP 0.26 371 Calculated Base Funding 5,222.94 7,523,126 Less 30 Cent Local Effort 1,198 1,725,000 Calculated STATE Portion 4,025.36 5,798,126 State Tier I 350,76 505,237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376,12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376,12 6,303,363 Local 2,500 5,500 State 226,002 Original Growth Nickel 287,500 Local 287,500 State 0 Cocal <	Per Pupil Assessment				46.2
Guaranteed Base * 3,866.00 5,568.86 At Risk 211.36 304.448 Home & Hospital 5.75 8,285 Exceptional Child 717.53 1,033,536 Transportation 422.04 607,900 LEP 0.26 371 Calculated Base Funding 5,222.94 7,523,126 Less 30 Cent Local Effort 1,198 1,725,000 Calculated STATE Portion 4,025,36 5,798,126 State Tier I 350,76 505,237 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,376,12 6,303,363 Prior Year Adjustment 0,00 0 Total State Funds 4,376,12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK Local 287,500 State 0 0 Coral 0 0 State 0 0 Cocal	91-92 State Per Pu	ipil Funding	\$2,555.15		
At Risk 211.36 304.448 Home & Hospital 5.75 8.285 Exceptional Child 717.53 1.033.536 Transportation 422.04 607.900 LEP 0.26 371 Calculated Base Funding 5.222.94 7.523.126 Less 30 Cent Local Effort 1,198 1,725.000 Calculated STATE Portion 4,025.36 5.798,126 State Tier I 350.76 505.237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376.12 6,303.363 Prior Year Adjustment 0.00 0 Total State Funds 4,376.12 6,303.363 Less Capital Outlay 14,040 14,040 Net General Fund SEEK 6,159,323 FSPK Local 287,500 State 0 Cocal 0 State 0 Equalized Growth Nickel 0 Local 0 <	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 211.36 304.448 Home & Hospital 5.75 8,285 Exceptional Child 717.53 1,033,536 Transportation 422.04 607.900 LEP 0.26 371 Calculated Base Funding 5,222.94 7,523,126 Less 30 Cent Local Effort 1,198 1,725,000 Calculated STATE Portion 4,025,36 5,798,126 State Tier I 350.76 505,237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376.12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376.12 6,303,363 Less Capital Outlay 144,040 144,040 Net General Fund SEEK 6,159,323 FSPK 1 287,500 State 0 0 Cocal 0 0 State 0 0 Equalized Growth Nickel 0 0 <	Guaranteed Base *			3,866.00	5,568,586
Exceptional Child 717.53 1,033,536 Transportation 422.04 607,900 LEP 0.26 371 Calculated Base Funding 5,222.94 7,523,126 Less 30 Cent Local Effort 1,198 1,725,000 Calculated STATE Portion 4,025,36 5,798,126 State Tier I 350,76 505,237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376,12 6,303,363 Prior Year Adjustment 0,00 0 Total State Funds 4,376,12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 1 226,002 Original Growth Nickel 226,002 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0 Cocal 0	At Risk				
Transportation 422.04 607,900 LEP 0.26 371 Calculated Base Funding 5,222,94 7,523,126 Less 30 Cent Local Effort 1,198 1,725,000 Calculated STATE Portion 4,025,36 5,798,126 State Tier I 350,76 505,237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376,12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376,12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 226,002 Coriginal Growth Nickel 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0	Home & Hospital			5.75	8,285
LEP 0.26 371 Calculated Base Funding 5,222.94 7,523,126 Less 30 Cent Local Effort 1,198 1,725,000 Calculated STATE Portion 4,025.36 5,798,126 State Tier I 350.76 505,237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376,12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376,12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 1 287,500 State 226,002 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <	Exceptional Child			717.53	1,033,536
Calculated Base Funding 5,222.94 7,523,126 Less 30 Cent Local Effort 1,198 1,725,000 Calculated STATE Portion 4,025.36 5,798,126 State Tier I 350.76 505,237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376.12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376.12 6,303,363 Less Capital Outlay 144,040 144,040 Net General Fund SEEK 6,159,323 FSPK 1 287,500 State 226,002 Original Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Transportation			422.04	607,900
Less 30 Cent Local Effort 1,198 1,725,000 Calculated STATE Portion 4,025,36 5,798,126 State Tier I 350,76 505,237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376,12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376,12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.26	371
Calculated STATE Portion 4,025,36 5,798,126 State Tier I 350,76 505,237 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,376,12 6,303,363 Prior Year Adjustment 0,00 0 Total State Funds 4,376,12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 4,376,12 287,500 State 226,002 Original Growth Nickel 0 226,002 Original Growth Nickel 0 0 Local 0 0 State 0 0 Capualized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated Base Fundi	ing		5,222.94	7,523,126
State Tier I 350.76 505,237 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376.12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376.12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 226,002 Local 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		1,198	1,725,000
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376.12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376.12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 226,002 Original Growth Nickel 226,002 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		4,025.36	5,798,126
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,376.12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376.12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			350.76	505,237
Total State SEEK * 4,376.12 6,303,363 Prior Year Adjustment 0.00 0 Total State Funds 4,376.12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,376.12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,376.12 6,303,363 Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 287,500 State 226,002 Original Growth Nickel 226,002 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,376.12	6,303,363
Less Capital Outlay 144,040 Net General Fund SEEK 6,159,323 FSPK 287,500 Local 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 6,159,323 FSPK 287,500 Local 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,376.12	6,303,363
FSPK 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				144,040
Local 287,500 State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			6,159,323
State 226,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 One of the thickel of thickel of the thickel of the thickel of the thickel of the th	Local				287,500
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				226,002
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 144,040 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 225 Hancock County

Base Year Levied Equivalent Rate:	68.70
Current Year Levied Equivalent Rate:	68.70
Assessment:	\$575,000,000
Prior Year End of Year Adjusted ADA:	1,440.4
Prior Year 8 Month Average Free Lunch:	525.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service:	\$459,233
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$737,799

District: 231 Hardin County

2008-2009 June Revised Fore	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	12,500.0 0.0 12,500.0
Assessment	\$5,352,876,876		Levied Equivalent Rate	59.7
Per Pupil Assessment	\$428,230		Maximum Tier I Rate	46.6
91-92 State Per P	upil Funding	\$2,566.86		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	48,325,000
At Risk			235.53	2,944,152
Home & Hospital			21.75	271,905
Exceptional Child			808.05	10,100,582
Transportation			467.36	5,842,049
LEP			5.94	74,227
Calculated Base Fund	ding		5,404.63	67,557,915
Less 30 Cent Local Eff			1,285	16,058,631
Calculated STATE F	Portion		4,119.94	51,499,284
State Tier I			329.77	4,122,154
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,449.71	55,621,438
Prior Year Adjustment			0.00	0
Total State Funds			4,449.71	55,621,438
Less Capital Outlay				1,250,000
Net General Fund S	EEK			54,371,438
FSPK				
Local				2,676,438
State				1,779,813
Original Growth Nickel				
Local				2,676,438
State				0
Equalized Growth Nicke	اد			•
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,250,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 231 Hardin County

Base Year Levied Equivalent Rate:	59.70
Current Year Levied Equivalent Rate:	59.70
Assessment:	\$5,352,876,876
Prior Year End of Year Adjusted ADA:	12,500.0
Prior Year 8 Month Average Free Lunch:	5,077.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	336.00
Moderate Incidence (Moderate : Weight 1.17)	1,479.00
High Incidence (Speech : Weight 0.24)	386.00
Prior Year Home & Hospital:	72.2
Base Year Debt Service :	\$3,787,806
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	200
Transportation (Unprorated):	\$7,090,473

District:	235	Harlan	County
District.	233	Hallall	County

2008-2009 June Revised Fored	cast LRC 3866.xls-Budget	t Base 386	2007 - 2008 End of Year AADA Growth	3,940.0 0.0
			2007 - 2008 AADA Plus Growth	3,940.0
Assessment	\$1,021,275,000		Levied Equivalent Rate	51.8
Per Pupil Assessment	\$259,207		Maximum Tier I Rate	46.7
91-92 State Per Pu	apil Funding	\$2,965.30		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	15,232,040
At Risk			444.05	1,749,558
Home & Hospital			15.77	62,139
Exceptional Child			746.06	2,939,474
Transportation			385.11	1,517,314
LEP			0.09	371
Calculated Base Fund	ing		5,457.08	21,500,896
Less 30 Cent Local Effo	_		778	3,063,825
Calculated STATE Po	ortion		4,679.46	18,437,071
State Tier I			528.84	2,083,610
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			5,208.30	20,520,681
Prior Year Adjustment			0.00	0
Total State Funds			5,208.30	20,520,681
Less Capital Outlay				394,000
Net General Fund SE	EEK			20,126,681
FSPK				
Local				510,638
State				893,972
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				Ů.

^{*} CAPITAL OUTLAY in the amount of \$ 394,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 235 Harlan County

Base Year Levied Equivalent Rate:	51.80
Current Year Levied Equivalent Rate:	51.80
Assessment:	\$1,021,275,000
Prior Year End of Year Adjusted ADA:	3,940.0
Prior Year 8 Month Average Free Lunch:	3,017.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate: Weight 1.17)	442.00
High Incidence (Speech : Weight 0.24)	230.00
Prior Year Home & Hospital:	16.5
Base Year Debt Service:	\$1,055,922
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	1
Transportation (Unprorated):	\$1,841,546

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District: 236 Harlan Independent

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	760.0 0.0 760.0	
Assessment	\$118,000,000		Levied Equivalent Rate	57.5
Per Pupil Assessment	\$155,263		Maximum Tier I Rate	45.6
91-92 State Per Pup	il Funding	\$2,916.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	2,938,160
At Risk			339.55	258,056
Home & Hospital			7.93	6,026
Exceptional Child			638.25	485,067
Transportation			142.24	108,106
LEP			0.00	0
Calculated Base Fundin	σ		4,993.97	3,795,415
Less 30 Cent Local Effort			466	354,000
Calculated STATE Por	tion		4,528.18	3,441,415
State Tier I			589.54	448,048
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,117.72	3,889,463
Prior Year Adjustment			0.00	0
Total State Funds			5,117.72	3,889,463
Less Capital Outlay				76,000
Net General Fund SEE	EK			3,813,463
FSPK				
Local				59,000
State				211,940
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 76,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 236 Harlan Independent

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	57.50			
Assessment:	\$118,000,000			
Prior Year End of Year Adjusted ADA:	760.0			
Prior Year 8 Month Average Free Lunch:	445.0			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	16.00			
Moderate Incidence (Moderate : Weight 1.17)	63.00			
High Incidence (Speech : Weight 0.24)	59.00			
Prior Year Home & Hospital:	1.6			
Base Year Debt Service:	\$110,201			
Current Year Second Month Growth Factor Percentage:	-4.8			
LEP:	0			
Transportation (Unprorated):	\$131,198			

District:	241	Harrison	County
District.	471	Hairison	County

008-2009 June Revised Forec	ast LRC 3866.xls-Budget	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,860.0 12.9 2,872.9
Assessment	\$969,463,802		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$337,451		Maximum Tier I Rate	46.2
91-92 State Per Pu	pil Funding	\$2,739.10		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	11,106,631
At Risk			281.18	807,801
Home & Hospital			15.21	43,686
Exceptional Child			660.89	1,898,670
Transportation			405.42	1,164,733
LEP			3.10	8,907
Calculated Base Fundi	ng		5,231.80	15,030,428
Less 30 Cent Local Effo	rt		1,012	2,908,391
Calculated STATE Po	ortion		4,219.45	12,122,037
State Tier I			420.20	1,207,180
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,639.65	13,329,217
Prior Year Adjustment			0.00	0
Total State Funds			4,639.65	13,329,217
Less Capital Outlay				287,290
Net General Fund SE	EEK			13,041,927
FSPK				
Local				484,732
State				539,457
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
~				U

^{*} CAPITAL OUTLAY in the amount of \$ 287,290 is included in the total guaranteed base.

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District: 241 Harrison County

Base Year Levied Equivalent Rate:	48.70
Current Year Levied Equivalent Rate:	48.70
Assessment:	\$969,463,802
Prior Year End of Year Adjusted ADA:	2,860.0
Prior Year 8 Month Average Free Lunch:	1,393.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	272.00
High Incidence (Speech: Weight 0.24)	172.00
Prior Year Home & Hospital:	11.6
Base Year Debt Service :	\$897,393
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	24
Transportation (Unprorated):	\$1,413,628

District: 245 Hart County

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,150.0 0.0 2,150.0
Assessment	\$567,426,429		Levied Equivalent Rate	61.0
Per Pupil Assessment	\$263,919		Maximum Tier I Rate	46.7
91-92 State Per Pup	oil Funding	\$3,068.31		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	8,311,900
At Risk			330.46	710,493
Home & Hospital			12.26	26,362
Exceptional Child			795.43	1,710,164
Transportation			463.12	995,701
LEP			0.52	1,113
Calculated Base Fundir	ng		5,467.79	11,755,733
Less 30 Cent Local Effor	_		792	1,702,279
Calculated STATE Por	rtion		4,676.03	10,053,454
State Tier I			525.93	1,130,749
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,201.96	11,184,203
Prior Year Adjustment			0.00	0
Total State Funds			5,201.96	11,184,203
Less Capital Outlay				215,000
Net General Fund SEI	EK			10,969,203
FSPK				
Local				283,713
State				482,762
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				v

^{*} CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.

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District: 245 Hart County

Base Year Levied Equivalent Rate:	61.00
Current Year Levied Equivalent Rate:	61.00
Assessment:	\$567,426,429
Prior Year End of Year Adjusted ADA:	2,150.0
Prior Year 8 Month Average Free Lunch:	1,225.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	218.00
High Incidence (Speech: Weight 0.24)	95.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$749,576
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3
Transportation (Unprorated):	\$1,208,474

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District: 246 Hazard Independent

Assessment \$210,137,200 Levied Equivalent Rate \$45.8 \$1-92 State Per Pupil Funding \$239,473 Maximum Tier I Rate \$45.8 \$1-92 State Per Pupil Funding \$2,559.92 \$2.559.92 \$2	2008-2009 June Revised Foreca	ist LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	830.0 47.5 877.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 3,392,415 At Risk 315.23 276,612 Home & Hospital 6.01 5,272 Exceptional Child 750.47 658,534 Transportation 171.17 150,198 LEP 0.00 0 Calculated Base Funding 5,108,88 4,483,041 LEP 718 630,412 Calculated STATE Portion 4,390.46 3,852,619 State Tier I 512,59 449,798 Hold Harmless 0.00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Local 10,009 0 State 0 0 Cocal 105,069 State 0 Cocal 10 State 0 C	Assessment	\$210,137,200		Levied Equivalent Rate	68.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 3,302,415 AI Risk 315,23 276,612 Home & Hospital 6,01 5,272 Exceptional Child 750,47 658,534 Transportation 171,17 150,198 LEP 0.00 0 Calculated Base Funding 5,108,88 4,483,031 Less 30 Cent Local Effort 718 630,412 Calculated STATE Portion 4,390.46 3,852,619 State Tier I 512,59 449,798 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903,05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903,05 4,302,417 Local 105,069 State 207,760 Original Growth Nickel 20 Local 0 State 0 <	Per Pupil Assessment	\$239,473		Maximum Tier I Rate	45.8
Guaranteed Base * 3,866.00 3,392,415 At Risk 315.23 276,612 Home & Hospital 6.01 5,272 Exceptional Child 750.47 658,534 Transportation 171.17 150,198 LEP 0.00 0 Calculated Base Funding 5,108.88 4,483,031 Less 30 Cent Local Effort 718 630,412 Calculated STATE Portion 4,390.46 3,852,619 State Tier I 512.59 449,798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK Local 0 State 0 Original Growth Nickel 0 Local 0 State <	91-92 State Per Pup	oil Funding	\$2,559.92		
At Risk 315.23 276.612 Home & Hospital 6.01 5.272 Exceptional Child 750.47 568.534 Transportation 171.17 150.198 LEP 0.00 0 Calculated Base Funding 5.108.88 4.483.031 Less 30 Cent Local Effort 718 630.412 Calculated STATE Portion 4,390.46 3.852.619 State Tier I 512.59 449.798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302.417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302.417 Less Capital Outlay 87.750 Net General Fund SEEK 4,214.667 FSPK Local 105.069 State 207.760 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal State	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 315.23 276.612 Home & Hospital 6.01 5.272 Exceptional Child 750.47 568.534 Transportation 171.17 150.198 LEP 0.00 0 Calculated Base Funding 5.108.88 4.483.031 Less 30 Cent Local Effort 718 630.412 Calculated STATE Portion 4,390.46 3.852.619 State Tier I 512.59 449.798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302.417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302.417 Less Capital Outlay 87.750 Net General Fund SEEK 4,214.667 FSPK Local 105.069 State 207.760 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal State	Guaranteed Base *			3,866.00	3,392,415
Exceptional Child 750.47 658.534 Transportation 171.17 150.98 LEP 0.00 0 Calculated Base Funding 5,108.88 4,48.03.1 Less 30 Cent Local Effort 718 650.412 Calculated STATE Portion 4,390.46 3,852,619 State Tier I 512.59 449.798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK Local 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State				•	
Transportation 171.17 150.198 LEP 0.00 0 Calculated Base Funding 5.108.88 4,483.031 Less 30 Cent Local Effort 718 630.412 Calculated STATE Portion 4,390.46 3,852.619 State Tier I 512.59 449.798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87.750 Net General Fund SEEK 4,214,667 FSPK 10.04 105,069 State 207,760 Original Growth Nickel 207,760 Local 0 State 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 Local<	Home & Hospital			6.01	5,272
LEP 0.00 0 Calculated Base Funding 5.108.88 4.483.031 Less 30 Cent Local Effort 718 630,412 Calculated STATE Portion 4,390.46 3,882,619 State Tier I 512.59 449,798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 10,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Exceptional Child			750.47	658,534
Calculated Base Funding 5,108.88 4,483,031 Less 30 Cent Local Effort 718 630,412 Calculated STATE Portion 4,390.46 3,852,619 State Tier I 512.59 449,798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK Local 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 <	Transportation			171.17	150,198
Less 30 Cent Local Effort 718 630,412 Calculated STATE Portion 4,390,46 3,852,619 State Tier I 512,59 449,798 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,903,05 4,302,417 Prior Year Adjustment 0,00 0 Total State Funds 4,903,05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 1 105,069 Local 105,069 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP			0.00	0
Calculated STATE Portion 4,390.46 3,852,619 State Tier I 512.59 449,798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK Local 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ıg		5,108.88	4,483,031
State Tier I 512.59 449.798 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 4,214,667 Coal 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Less 30 Cent Local Effort	i		718	630,412
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		4,390.46	3,852,619
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.05 4,302.417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302.417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			512.59	449,798
Total State SEEK * 4,903.05 4,302,417 Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,903.05 4,302,417 Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,903.05	4,302,417
Less Capital Outlay 87,750 Net General Fund SEEK 4,214,667 FSPK 105,069 Local 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,214,667 FSPK 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,903.05	4,302,417
FSPK 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				87,750
Local 105,069 State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			4,214,667
State 207,760 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				105,069
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				207,760
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$87,750 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate:	68.70
Current Year Levied Equivalent Rate:	68.70
Assessment:	\$210,137,200
Prior Year End of Year Adjusted ADA:	830.0
Prior Year 8 Month Average Free Lunch:	477.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital:	1.4
Base Year Debt Service:	\$283,162
Current Year Second Month Growth Factor Percentage:	5.7
LEP:	0
Transportation (Unprorated):	\$182,301

District: 251 Henderson County

2008-2009 June Revised Forec	east LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth	6,232.6 0.0
			2007 - 2008 AADA Plus Growth	6,232.6
Assessment	\$2,543,378,500		Levied Equivalent Rate	59.4
Per Pupil Assessment	\$408,077		Maximum Tier I Rate	46.2
91-92 State Per Pu		\$2,418.91		
GEER CALCULATION			D D 1	T 1
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	24,095,232
At Risk			279.13	1,739,700
Home & Hospital			18.73	116,746
Exceptional Child			722.71	4,504,393
Transportation			347.79	2,167,607
LEP			2.20	13,732
Calculated Base Fundi	ing		5,236.56	32,637,410
Less 30 Cent Local Effo	rt		1,224	7,630,136
Calculated STATE Po	ortion		4,012.33	25,007,274
State Tier I			340.69	2,123,384
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,353.02	27,130,658
Prior Year Adjustment			0.00	0
Total State Funds			4,353.02	27,130,658
Less Capital Outlay				623,260
Net General Fund SE	EEK			26,507,398
FSPK				
Local				1,271,689
State				950,232
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 623,260 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 251 Henderson County

Base Year Levied Equivalent Rate:	59.40
Current Year Levied Equivalent Rate:	59.40
Assessment:	\$2,543,378,500
Prior Year End of Year Adjusted ADA:	6,232.6
Prior Year 8 Month Average Free Lunch:	3,000.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	182.00
Moderate Incidence (Moderate : Weight 1.17)	571.00
High Incidence (Speech : Weight 0.24)	289.00
Prior Year Home & Hospital:	31.0
Base Year Debt Service :	\$1,979,870
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	37
Transportation (Unprorated):	\$2,630,810

District: 255 Henry County

2008-2009 June Revised Fore	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,942.1 0.0 1,942.1
Assessment	\$696,897,081		Levied Equivalent Rate	63.7
Per Pupil Assessment	\$358,837		Maximum Tier I Rate	46.2
91-92 State Per Pe	upil Funding	\$2,658.07		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	7,508,159
At Risk			265.09	514,835
Home & Hospital			11.63	22,596
Exceptional Child			626.09	1,215,934
Transportation			445.19	864,594
LEP			4.78	9,278
Calculated Base Fund	ling		5,218.78	10,135,396
Less 30 Cent Local Effo	ort		1,077	2,090,691
Calculated STATE P	ortion		4,142.27	8,044,705
State Tier I			395.93	768,938
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,538.20	8,813,643
Prior Year Adjustment			0.00	0
Total State Funds			4,538.20	8,813,643
Less Capital Outlay				194,210
Net General Fund SI	EEK			8,619,433
FSPK				
Local				348,449
State				343,910
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	1			0
Recallable Nickel				
Local				348,449
State				343,910
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 194,210 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 255 Henry County

Base Year Levied Equivalent Rate:	63.70
Current Year Levied Equivalent Rate:	63.70
Assessment:	\$696,897,081
Prior Year End of Year Adjusted ADA:	1,942.1
Prior Year 8 Month Average Free Lunch:	887.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	169.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$567,610
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	25
Transportation (Unprorated):	\$1,049,351

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District:	261	Hickman	County

2008-2009 June Revised Forecas	t LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	695.5 0.0 695.5
Assessment	\$220,000,000		Levied Equivalent Rate	57.9
Per Pupil Assessment	\$316,319		Maximum Tier I Rate	47.0
91-92 State Per Pupi	l Funding	\$2,792.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	2,688,803
At Risk			325.43	226,335
Home & Hospital			9.20	6,402
Exceptional Child			822.50	572,052
Transportation			567.34	394,586
LEP			0.00	0
Calculated Base Funding	2		5,590.47	3,888,178
Less 30 Cent Local Effort			949	660,000
Calculated STATE Port	ion		4,641.51	3,228,178
State Tier I			476.66	331,518
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,118.17	3,559,696
Prior Year Adjustment			0.00	0
Total State Funds			5,118.17	3,559,696
Less Capital Outlay				69,550
Net General Fund SEE	K			3,490,146
FSPK				
Local				110,000
State				137,946
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
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^{*} CAPITAL OUTLAY in the amount of \$ 69,550 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 261 Hickman County

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	57.90			
Assessment:	\$220,000,000			
Prior Year End of Year Adjusted ADA:	695.5			
Prior Year 8 Month Average Free Lunch:	390.3			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	16.00			
Moderate Incidence (Moderate : Weight 1.17)	89.00			
High Incidence (Speech : Weight 0.24)	26.00			
Prior Year Home & Hospital:	1.7			
Base Year Debt Service:	\$256,318			
Current Year Second Month Growth Factor Percentage:	-0.8			
LEP:	0			
Transportation (Unprorated):	\$478,909			

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District:	2 0 0	Hopkins	County

2008-2009 June Revised Forec	ast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	6,348.3 0.0 6,348.3
Assessment	\$2,209,316,588		Levied Equivalent Rate	59.8
Per Pupil Assessment	\$348,017		Maximum Tier I Rate	46.9
91-92 State Per Pu	pil Funding	\$2,521.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	24,542,528
At Risk			288.09	1,828,889
Home & Hospital			12.87	81,722
Exceptional Child			1,083.34	6,877,343
Transportation			352.97	2,240,752
LEP			0.88	5,567
Calculated Base Fundi	ing		5,604.15	35,576,801
Less 30 Cent Local Effor	rt		1,044	6,627,950
Calculated STATE Po	ortion		4,560.10	28,948,851
State Tier I			436.10	2,768,519
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,996.20	31,717,370
Prior Year Adjustment			0.00	0
Total State Funds			4,996.20	31,717,370
Less Capital Outlay				634,830
Net General Fund SE	EEK			31,082,540
FSPK				
Local				1,104,658
State				1,158,511
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	[
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				v

^{*} CAPITAL OUTLAY in the amount of \$ 634,830 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 265 Hopkins County

Base Year Levied Equivalent Rate: 59.8				
Current Year Levied Equivalent Rate:	59.80			
Assessment:	\$2,209,316,588			
Prior Year End of Year Adjusted ADA:	6,348.3			
Prior Year 8 Month Average Free Lunch:	3,153.8			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	227.00			
Moderate Incidence (Moderate : Weight 1.17)	996.00			
High Incidence (Speech : Weight 0.24)	334.00			
Prior Year Home & Hospital:	21.7			
Base Year Debt Service :	\$2,340,838			
Current Year Second Month Growth Factor Percentage:	0.0			
LEP:	15			
Transportation (Unprorated):	\$2,719,592			

D	istrict: 271 Jackson County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		Base 386	2007 - 2008 End of Year AADA Growth	1,984.4 0.0
			2007 - 2008 AADA Plus Growth	1,984.4
Assessment	\$349,086,816		Levied Equivalent Rate	51.7
Per Pupil Assessment	\$175,916		Maximum Tier I Rate	47.7
91-92 State Per Pup	oil Funding	\$3,216.86		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	7,671,690
At Risk			472.33	937,292
Home & Hospital			32.83	65,152
Exceptional Child			1,064.01	2,111,416
Transportation			481.81	956,100
LEP			0.00	0
Calculated Base Funding	ıg		5,916.98	11,741,650
Less 30 Cent Local Effort	t		528	1,047,260
Calculated STATE Por	rtion		5,389.23	10,694,390
State Tier I			680.20	1,349,789
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			6,069.43	12,044,179
Prior Year Adjustment			0.00	0
Total State Funds			6,069.43	12,044,179
Less Capital Outlay				198,440
Net General Fund SEF	EK			11,845,739
FSPK				
Local				174,543
State				532,895
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				ů.

^{*} CAPITAL OUTLAY in the amount of \$ 198,440 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

\$1,160,423

Base Year Levied Equivalent Rate:	51.70
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$349,086,816
Prior Year End of Year Adjusted ADA:	1,984.4
Prior Year 8 Month Average Free Lunch:	1,616.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	66.00
Moderate Incidence (Moderate : Weight 1.17)	309.00
High Incidence (Speech : Weight 0.24)	123.00
Prior Year Home & Hospital:	17.3
Base Year Debt Service :	\$654,451
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	0

Transportation (Unprorated):

D:	272	T 1	T 1 1 .	
District:	212	Jackson	Independent	

2008-2009 June Revised Forecast I	LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	385.0 0.0
			2007 - 2008 AADA Plus Growth	385.0
Assessment	\$38,603,326		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$100,268		Maximum Tier I Rate	45.3
91-92 State Per Pupil I	Funding	\$2,913.58		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	1,488,410
At Risk			271.12	104,382
Home & Hospital			15.65	6,026
Exceptional Child			566.04	217,926
Transportation			153.17	58,971
LEP			0.00	0
Calculated Base Funding			4,871.98	1,875,715
Less 30 Cent Local Effort			301	115,810
Calculated STATE Portion	n		4,571.17	1,759,905
State Tier I			632.25	243,416
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,203.42	2,003,321
Prior Year Adjustment			397.30	152,960
Total State Funds			5,600.72	2,156,281
Less Capital Outlay				38,500
Net General Fund SEEK				2,117,781
FSPK				
Local				19,302
State				117,951
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Ni	ckel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 38,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$38,603,326
Prior Year End of Year Adjusted ADA:	385.0
Prior Year 8 Month Average Free Lunch:	180.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	21.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital:	1.6
Base Year Debt Service :	\$134,030
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$71,581

District:	275	Jefferson	County
District.	413	JULIUSULI	County

2008-2009 June Revised For	recast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	83,400.0 200.2 83,600.2
Assessment	\$60,892,926,282		Levied Equivalent Rate	79.9
Per Pupil Assessment	\$728,383		Maximum Tier I Rate	46.1
91-92 State Per	Pupil Funding	\$2,356.47		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	323,198,373
At Risk			330.54	27,633,395
Home & Hospital			23.88	1,995,980
Exceptional Child			740.52	61,907,225
Transportation			344.04	28,762,139
LEP			20.34	1,700,174
Calculated Base Fur	nding		5,325.32	445,197,286
Less 30 Cent Local Ef	ffort		2,185	182,678,779
Calculated STATE	Portion		3,140.17	262,518,507
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropr	iation		0.00	0
Total State SEEK	*		3,140.17	262,518,507
Prior Year Adjustmen	t		0.00	0
Total State Funds			3,140.17	262,518,507
Less Capital Outlay				8,360,020
Net General Fund	SEEK			254,158,487
FSPK				
Local				30,446,463
State				0
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nicl	kel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
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^{*} CAPITAL OUTLAY in the amount of \$8,360,020 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 275 Jefferson County

Base Year Levied Equivalent Rate: 79.90 Current Year Levied Equivalent Rate: 79.90 Assessment: \$60,892,926,282 Prior Year End of Year Adjusted ADA: 83,400.0 Prior Year 8 Month Average Free Lunch: 47,652.0 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 2,982.00 Moderate Incidence (Moderate: Weight 1.17) 7,159.00 High Incidence (Speech: Weight 0.24) 2,623.00 Prior Year Home & Hospital: 530.0 Base Year Debt Service: \$28,980,885 Current Year Second Month Growth Factor Percentage: 0.2 LEP: 4,581

\$34,908,512

Transportation (Unprorated):

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 276 Jenkins Independent

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	510.0 0.0 510.0
Assessment	\$94,867,968		Levied Equivalent Rate	76.3
Per Pupil Assessment	\$186,016		Maximum Tier I Rate	47.4
91-92 State Per Puj	pil Funding	\$3,171.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	1,971,660
At Risk			426.40	217,463
Home & Hospital			44.31	22,596
Exceptional Child			1,084.45	553,070
Transportation			378.89	193,234
LEP			0.00	0
Calculated Base Funding	ng		5,800.05	2,958,023
Less 30 Cent Local Effor	t		558	284,604
Calculated STATE Po	rtion		5,242.00	2,673,419
State Tier I			652.01	332,523
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			5,894.01	3,005,942
Prior Year Adjustment			0.00	0
Total State Funds			5,894.01	3,005,942
Less Capital Outlay				51,000
Net General Fund SE	EK			2,954,942
FSPK				
Local				47,434
State				134,381
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	-			0
State				0
Sate				U

^{*} CAPITAL OUTLAY in the amount of \$51,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 276 Jenkins Independent

Base Year Levied Equivalent Rate:	76.30
Current Year Levied Equivalent Rate:	76.30
Assessment:	\$94,867,968
Prior Year End of Year Adjusted ADA:	510.0
Prior Year 8 Month Average Free Lunch:	375.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$139,237
Current Year Second Month Growth Factor Percentage:	-0.8
LEP:	0
Transportation (Unprorated):	\$234,528

District: 281 Jessamine County	
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Assessment \$3,709,000,000 Levied Equivalent Rate 64.9 Per Pupil Assessment \$570,607 Maximum Tier I Rate 46.4 91-92 State Per Pupil Funding \$2,399.14 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 25,129,387 A Risk 249.80 1,623,720 A Risk 24,80 1,623,720 A Risk A Risk A Risk 24,80 1,623,720 A Risk	2008-2009 June Revised Forec	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	6,460.0 40.1 6,500.1
Per Pupil Assessment \$570,607 Maximum Tier I Rate \$46.4 91-92 State Per Pupil Funding \$2,399.14 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 25,129,387 Art Risk 249,80 1,623,720 Home & Hospital 5.21 33,894 Exceptional Child 839.62 5,457,632 Transportation 387.18 2,516,688 LEP 5.42 33,253 Calculated Base Funding 5,353,23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162,84 1,058,495 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 0,00 0 Total State Funds 0,00 0 Total St	Assessment	\$3 709 000 000		Levied Equivalent Rate	64.9
91-92 State Per Pupil Funding \$2,399.14 SEEK CALCULATION: Per Pupil Total Guaranteed Base ** 3,866.00 25,129,387 At Risk 249.80 1,623,720 Home & Hospital 5.21 33,894 Exceptional Child 839.62 5,457.632 Transportation 387.18 2,516,688 LEP 5.42 35,258 Calculated Base Funding 5,353.23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162,84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 1,854,500 Local 1,854,500					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 25,129,387 At Risk 249,80 1,623,720 Home & Hospital 5.21 33,894 Exceptional Child 839,62 5,457,632 Transportation 387.18 2,516,688 LEP 5.42 35,258 Calculated Base Funding 5,353,23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162,84 1,058,495 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,804,25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804,25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK Local 1,854,500 State 462,784 Original Growth Nickel 462,78	-		\$2 300 14	Manifest France	10.1
Guaranteed Base * 3,866.00 25,129,387 At Risk 249.80 1,623,720 Home & Hospital 5.21 33,894 Exceptional Child 839.62 5,457,632 Transportation 387.18 2,516,688 LEP 5.42 35,258 Calculated Base Funding 5,353.23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 1,854,500 State 402,784 Original Growth Nickel 1,854,500 Local 1,854,500 State	71-72 State Fel Fu	ph runding	\$2,377.14		
At Risk 249.80 1,623,720 Home & Hospital 5.21 33,894 Exceptional Child 839.62 5,457,632 Transportation 387.18 2,516,688 LEP 5.42 35,258 Calculated Base Funding 5,353,23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641,41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0,00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK Local 1,854,500 State 462,784 Original Growth Nickel 1,854,500 Local 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Local 1,854,500	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 5.21 33,894 Exceptional Child 839.62 5.457,632 Transportation 387.18 2,516,688 LEP 5.42 35,258 Calculated Base Funding 5,353.23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK Local 1,854,500 State 462,784 Original Growth Nickel 1,854,500 Local 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Local	Guaranteed Base *			3,866.00	25,129,387
Exceptional Child 839.62 5,457,632 Transportation 387.18 2,516,688 LEP 5.42 35,258 Calculated Base Funding 5,353.23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 24,078,064 FSPK 24,078,064 FSPK 24,078,064 Coriginal Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Local 1,854,500 State 462,784 Equalized Growth Nickel </td <td>At Risk</td> <td></td> <td></td> <td>249.80</td> <td>1,623,720</td>	At Risk			249.80	1,623,720
Transportation 387.18 2,516,688 LEP 5.42 35,258 Calculated Base Funding 5,353.23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 24,078,064 FSPK 24,078,064 Coiginal Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Local 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Local 1,854,500 State 1,854,500 </td <td>Home & Hospital</td> <td></td> <td></td> <td>5.21</td> <td>33,894</td>	Home & Hospital			5.21	33,894
LEP 5.42 35,258 Calculated Base Funding 5,353.23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 24,078,064 FSPK 24,078,064 FSPK 24,078,064 Coriginal Growth Nickel 462,784 Original Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500	Exceptional Child			839.62	5,457,632
Calculated Base Funding 5,353,23 34,796,579 Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641,41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 24,078,064 FSPK 24,078,064 FSPK 24,078,064 Coiginal Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Local 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500	Transportation			387.18	2,516,688
Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 24,078,064 Goiginal Growth Nickel 1,854,500 State 462,784 Original Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500	LEP			5.42	35,258
Less 30 Cent Local Effort 1,712 11,127,000 Calculated STATE Portion 3,641.41 23,669,579 State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 24,078,064 Goiginal Growth Nickel 1,854,500 State 462,784 Original Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500	Calculated Base Fundi	ng		5,353.23	34,796,579
State Tier I 162.84 1,058,495 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 24,078,064 FSPK 462,784 Original Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 1,854,500 State 462,784 Original Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 462,784 Local 1,854,500 Recallable Nickel 1,854,500	Calculated STATE Po	ortion		3,641.41	23,669,579
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 1,854,500 State 1,854,500 State 462,784 Coriginal Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500	State Tier I			162.84	1,058,495
Total State SEEK * 3,804.25 24,728,074 Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 1,854,500 State 462,784 Original Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 462,784 Local 1,854,500 Recallable Nickel 1,854,500	Hold Harmless			0.00	
Prior Year Adjustment 0.00 0 Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK 1,854,500 State 462,784 Original Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 462,784 Local 1,854,500 Recallable Nickel 1,854,500	Adjustment to Appropriat	ion		0.00	0
Total State Funds 3,804.25 24,728,074 Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK Local 1,854,500 State 462,784 Original Growth Nickel 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500	Total State SEEK *			3,804.25	24,728,074
Less Capital Outlay 650,010 Net General Fund SEEK 24,078,064 FSPK	Prior Year Adjustment			0.00	0
Net General Fund SEEK 24,078,064 FSPK	Total State Funds			3,804.25	24,728,074
FSPK Local 1,854,500 State 462,784 Original Growth Nickel Local 1,854,500 State 462,784 Equalized Growth Nickel Local 1,854,500 Recallable Nickel	Less Capital Outlay				650,010
Local 1,854,500 State 462,784 Original Growth Nickel 1,854,500 State 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500	Net General Fund SE	EK			24,078,064
Local 1,854,500 State 462,784 Original Growth Nickel 1,854,500 State 1,854,500 State 462,784 Equalized Growth Nickel 1,854,500 Recallable Nickel 1,854,500	FSPK				
State 462,784 Original Growth Nickel Local 1,854,500 State 462,784 Equalized Growth Nickel Local 1,854,500 Recallable Nickel					1.854.500
Local 1,854,500 State 462,784 Equalized Growth Nickel Local 1,854,500 Recallable Nickel	State				
Local 1,854,500 State 462,784 Equalized Growth Nickel Local 1,854,500 Recallable Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 1,854,500 Recallable Nickel					1,854,500
Local 1,854,500 Recallable Nickel	State				462,784
Local 1,854,500 Recallable Nickel	Equalized Growth Nickel				
	-				1,854,500
Local 0	Recallable Nickel				
	Local				0
State 0	State				0
Equalized Facility Funding Nickel	Equalized Facility Funding	g Nickel			
Local 0	Local				0
State 0					0

^{*} CAPITAL OUTLAY in the amount of \$650,010 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 281 Jessamine County

Base Year Levied Equivalent Rate:	64.90
Current Year Levied Equivalent Rate:	64.90
Assessment:	\$3,709,000,000
Prior Year End of Year Adjusted ADA:	6,460.0
Prior Year 8 Month Average Free Lunch:	2,800.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	194.00
Moderate Incidence (Moderate : Weight 1.17)	764.00
High Incidence (Speech : Weight 0.24)	258.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$3,719,958
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	95
Transportation (Unprorated):	\$3,054,492

2008 - 2009 School Year 5/30/2008 9:25:55AM

		District: 285 Johnson County	
2008-2009 June Revised Forecas	t LRC 3866.xls-Budget Base 38	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,323.5 52.2 3,375.7
Assessment	\$649,218,814	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$192,321	Maximum Tier I Rate	47.0
91-92 State Per Pupi	l Funding \$3,0	72.84	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,866.00	13,050,456
At Risk		422.77	1,427,134
Home & Hospital		34.81	117,499
Exceptional Child		779.03	2,629,769
Transportation		497.33	1,678,830
LEP		0.44	1,485
Calculated Base Funding	7	5,600.38	18,905,173
Less 30 Cent Local Effort	•	577	1,947,656
Calculated STATE Port	ion	5,023.42	16,957,517
State Tier I		625.10	2,110,166
Hold Harmless		0.00	0
Adjustment to Appropriatio	n	0.00	0
Total State SEEK *		5,648.52	19,067,683
Prior Year Adjustment		0.00	0
Total State Funds		5,648.52	19,067,683
Less Capital Outlay			337,570
Net General Fund SEE	K		18,730,113
FSPK			
Local			324,609
State			878,828
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding	Nickel		
Local			0
_			

^{*} CAPITAL OUTLAY in the amount of \$ 337,570 is included in the total guaranteed base.

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State

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 285 Johnson County

Base Year Levied Equivalent Rate:	55.70
Current Year Levied Equivalent Rate:	55.70
Assessment:	\$649,218,814
Prior Year End of Year Adjusted ADA:	3,323.5
Prior Year 8 Month Average Free Lunch:	2,461.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	401.00
High Incidence (Speech : Weight 0.24)	194.00
Prior Year Home & Hospital:	31.2
Base Year Debt Service :	\$1,180,793
Current Year Second Month Growth Factor Percentage:	1.6
LEP:	4
Transportation (Unprorated):	\$2,037,590

District: 291 Kenton County	
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2008-2009 June Revised For	recast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	12,070.0 216.1 12,286.1
Assessment	\$7,711,500,000		Levied Equivalent Rate	62.6
Per Pupil Assessment	\$627,661		Maximum Tier I Rate	45.9
91-92 State Per	Pupil Funding	\$2,263.10		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	47,498,063
At Risk			141.36	1,736,801
Home & Hospital			3.07	37,660
Exceptional Child			685.36	8,420,419
Transportation			394.87	4,851,416
LEP			5.17	63,464
Calculated Base Fur	nding		5,095.83	62,607,823
Less 30 Cent Local Ef	fort		1,883	23,134,500
Calculated STATE	Portion		3,212.85	39,473,323
State Tier I			93.00	1,142,649
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK '	*		3,305.85	40,615,972
Prior Year Adjustment	t		0.00	0
Total State Funds			3,305.85	40,615,972
Less Capital Outlay				1,228,610
Net General Fund	SEEK			39,387,362
FSPK				
Local				3,855,750
State				524,242
Original Growth Nicke	el			
Local				3,855,750
State				524,242
Equalized Growth Nick	kel			
Local				3,855,750
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,228,610 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 291 Kenton County

Base Year Levied Equivalent Rate: 62.60 Current Year Levied Equivalent Rate: 62.60 Assessment: \$7,711,500,000 Prior Year End of Year Adjusted ADA: 12,070.0 Prior Year 8 Month Average Free Lunch: 2,995.0 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 349.00 Moderate Incidence (Moderate: Weight 1.17) 1,056.00 High Incidence (Speech: Weight 0.24) 510.00 Prior Year Home & Hospital: 10.0 Base Year Debt Service: \$10,439,760 Current Year Second Month Growth Factor Percentage: 1.8 LEP: 171

\$5,888,144

Transportation (Unprorated):

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,125.0 78.0 2,203.0	
Assessment	\$970,025,245		Levied Equivalent Rate	48.5
Per Pupil Assessment	\$440,320		Maximum Tier I Rate	46.7
91-92 State Per Pup	il Funding	\$2,981.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	8,516,798
At Risk			413.01	909,863
Home & Hospital			13.68	30,128
Exceptional Child			737.19	1,624,029
Transportation			436.74	962,135
LEP			0.00	0
Calculated Base Fundin	g		5,466.62	12,042,953
Less 30 Cent Local Effort	~		1,321	2,910,076
Calculated STATE Por	tion		4,145.66	9,132,877
State Tier I			318.95	702,651
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,464.61	9,835,528
Prior Year Adjustment			0.00	0
Total State Funds			4,464.61	9,835,528
Less Capital Outlay				220,300
Net General Fund SEE	EK			9,615,228
FSPK				
Local				485,013
State				300,357
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
~				U

^{*} CAPITAL OUTLAY in the amount of \$ 220,300 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 295 Knott County

Base Year Levied Equivalent Rate:	48.50
Current Year Levied Equivalent Rate:	48.50
Assessment:	\$970,025,245
Prior Year End of Year Adjusted ADA:	2,125.0
Prior Year 8 Month Average Free Lunch:	1,569.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	219.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$810,876
Current Year Second Month Growth Factor Percentage:	3.7
LEP:	0
Transportation (Unprorated):	\$1,167,733

2008-2009 June Revised Forec	east LRC 3866.xls-Budg	et Base 386	2007 - 2008 End of Year AADA Growth	4,217.0 13.9
			2007 - 2008 AADA Plus Growth	4,230.9
Assessment	\$1,003,593,113		Levied Equivalent Rate	55.2
Per Pupil Assessment	\$237,206		Maximum Tier I Rate	47.0
91-92 State Per Pu	ıpil Funding	\$3,048.53		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	16,356,659
At Risk			470.48	1,990,565
Home & Hospital			14.60	61,762
Exceptional Child			857.23	3,626,849
Transportation			395.02	1,671,270
LEP			0.35	1,485
Calculated Base Fund	ing		5,603.68	23,708,590
Less 30 Cent Local Effo	rt		712	3,010,779
Calculated STATE Po	ortion		4,892.06	20,697,811
State Tier I			569.36	2,408,908
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			5,461.42	23,106,719
Prior Year Adjustment			0.00	0
Total State Funds			5,461.42	23,106,719
Less Capital Outlay				423,090
Net General Fund SE	EEK			22,683,629
FSPK				
Local				501,797
State				1,006,518
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 423,090 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 301 Knox County

Base Year Levied Equivalent Rate:	55.20
Current Year Levied Equivalent Rate:	55.20
Assessment:	\$1,003,593,113
Prior Year End of Year Adjusted ADA:	4,217.0
Prior Year 8 Month Average Free Lunch:	3,432.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	127.00
Moderate Incidence (Moderate : Weight 1.17)	509.00
High Incidence (Speech: Weight 0.24)	184.00
Prior Year Home & Hospital:	16.4
Base Year Debt Service :	\$1,479,775
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	4
Transportation (Unprorated):	\$2,028,416

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,220.0 0.0 2,220.0	
Assessment	\$634,867,209		Levied Equivalent Rate	53.1
Per Pupil Assessment	\$285,976		Maximum Tier I Rate	46.4
91-92 State Per Pup	oil Funding	\$2,723.31		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	8,582,520
At Risk			269.58	598,457
Home & Hospital			8.48	18,830
Exceptional Child			850.10	1,887,227
Transportation			363.02	805,902
LEP			5.52	12,247
Calculated Base Fundin	ıg		5,362.70	11,905,183
Less 30 Cent Local Effort			858	1,904,602
Calculated STATE Por	tion		4,504.77	10,000,581
State Tier I			488.74	1,084,994
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,993.51	11,085,575
Prior Year Adjustment			0.00	0
Total State Funds			4,993.51	11,085,575
Less Capital Outlay				222,000
Net General Fund SEE	EK			10,863,575
FSPK				
Local				317,434
State				473,997
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 222,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 305 LaRue County

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	53.10
Assessment:	\$634,867,209
Prior Year End of Year Adjusted ADA:	2,220.0
Prior Year 8 Month Average Free Lunch:	1,032.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	60.00
Moderate Incidence (Moderate : Weight 1.17)	276.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service:	\$768,310
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	33
Transportation (Unprorated):	\$978,125

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 311 Laurel County

2008-2009 June Revised Forecast LI	RC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	8,258.0 42.1 8,300.1
Assessment	\$2,875,000,000		Levied Equivalent Rate	54.2
Per Pupil Assessment	\$346,381		Maximum Tier I Rate	46.2
91-92 State Per Pupil Fu		\$2,790.52		
	C			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	32,088,187
At Risk			322.99	2,680,878
Home & Hospital			11.34	94,150
Exceptional Child			756.48	6,278,848
Transportation			320.56	2,660,679
LEP			0.94	7,794
Calculated Base Funding			5,278.31	43,810,536
Less 30 Cent Local Effort			1,039	8,625,000
Calculated STATE Portion			4,239.17	35,185,536
State Tier I			412.39	3,422,905
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,651.56	38,608,441
Prior Year Adjustment			0.00	0
Total State Funds			4,651.56	38,608,441
Less Capital Outlay				830,010
Net General Fund SEEK				37,778,431
FSPK				
Local				1,437,500
State				1,521,487
Original Growth Nickel				
Local				1,437,500
State				1,521,487
Equalized Growth Nickel				
Local				1,437,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nich	kel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$830,010 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 311 Laurel County

Base Year Levied Equivalent Rate:	54.20
Current Year Levied Equivalent Rate:	54.20
Assessment:	\$2,875,000,000
Prior Year End of Year Adjusted ADA:	8,258.0
Prior Year 8 Month Average Free Lunch:	4,623.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	217.00
Moderate Incidence (Moderate : Weight 1.17)	869.00
High Incidence (Speech : Weight 0.24)	406.00
Prior Year Home & Hospital:	25.0
Base Year Debt Service :	\$2,735,489
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	21
Transportation (Unprorated):	\$3,229,256

District:	215 I	Lawrence	County
District:	5151	Lawrence	County

2008-2009 June Revised Fore	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,253.2 0.0 2,253.2
Assessment	\$655,231,781		Levied Equivalent Rate	48.4
Per Pupil Assessment	\$290,801		Maximum Tier I Rate	46.8
91-92 State Per P	upil Funding	\$2,991.71		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	8,710,871
At Risk			388.08	874,431
Home & Hospital			41.62	93,773
Exceptional Child			783.25	1,764,829
Transportation			453.39	1,021,579
LEP			0.00	0
Calculated Base Fund	ling		5,532.34	12,465,483
Less 30 Cent Local Effe			872	1,965,695
Calculated STATE P	Portion		4,659.94	10,499,788
State Tier I			500.00	1,126,596
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			5,159.94	11,626,384
Prior Year Adjustment			0.00	0
Total State Funds			5,159.94	11,626,384
Less Capital Outlay				225,320
Net General Fund Sl	EEK			11,401,064
FSPK				
Local				327,616
State				475,649
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	a]			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 225,320 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 315 Lawrence County

Base Year Levied Equivalent Rate:	48.40
Current Year Levied Equivalent Rate:	48.40
Assessment:	\$655,231,781
Prior Year End of Year Adjusted ADA:	2,253.2
Prior Year 8 Month Average Free Lunch:	1,507.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital:	24.9
Base Year Debt Service:	\$790,043
Current Year Second Month Growth Factor Percentage:	-0.9
LEP:	0
Transportation (Unprorated):	\$1,239,884

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 321 Lee County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,000.0 0.0 1,000.0	
Assessment	\$264,726,410		Levied Equivalent Rate	46.8	
Per Pupil Assessment	\$264,726		Maximum Tier I Rate	46.6	
91-92 State Per Pup	oil Funding	\$2,985.48			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *			3,866.00	3,866,000	
At Risk			468.44	468,443	
Home & Hospital			13.56	13,558	
Exceptional Child			622.19	622,194	
Transportation			463.63	463,629	
LEP			0.37	371	
Calculated Base Funding	ıg		5,434.19	5,434,195	
Less 30 Cent Local Effort				794,179	
Calculated STATE Por	rtion		4,640.01	4,640,016	
State Tier I			521.83	521,828	
Hold Harmless			0.00	0	
Adjustment to Appropriation	on		0.00	0	
Total State SEEK *			5,161.84	5,161,844	
Prior Year Adjustment			0.00	0	
Total State Funds			5,161.84	5,161,844	
Less Capital Outlay				100,000	
Net General Fund SEE	EK			5,061,844	
FSPK					
Local				132,363	
State				224,137	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	Nickel				
Local				0	
State				0	
				· ·	

^{*} CAPITAL OUTLAY in the amount of \$ 100,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 321 Lee County

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	46.80			
Assessment:	\$264,726,410			
Prior Year End of Year Adjusted ADA:	1,000.0			
Prior Year 8 Month Average Free Lunch:	807.8			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	23.00			
Moderate Incidence (Moderate : Weight 1.17)	77.00			
High Incidence (Speech : Weight 0.24)	70.00			
Prior Year Home & Hospital:	3.6			
Base Year Debt Service :	\$318,930			
Current Year Second Month Growth Factor Percentage:	-1.0			
LEP:	1			
Transportation (Unprorated):	\$562,712			

2008-2009 June Revised Forecast	LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,624.0 30.0 1,654.0
			2007 - 2008 AADA Flus Glowill	1,034.0
Assessment	\$548,882,253		Levied Equivalent Rate	51.4
Per Pupil Assessment	\$331,851		Maximum Tier I Rate	47.5
91-92 State Per Pupil	Funding	\$3,051.14		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	6,394,364
At Risk			379.70	628,032
Home & Hospital			29.37	48,581
Exceptional Child			1,041.53	1,722,690
Transportation			515.50	852,633
LEP			0.00	0
Calculated Base Funding			5,832.10	9,646,300
Less 30 Cent Local Effort			996	1,646,647
Calculated STATE Portion	on		4,836.55	7,999,653
State Tier I			476.48	788,103
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,313.03	8,787,756
Prior Year Adjustment			0.00	0
Total State Funds			5,313.03	8,787,756
Less Capital Outlay				165,400
Net General Fund SEEK				8,622,356
FSPK				
Local				274,441
State				315,210
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	ickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 165,400 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 325 Leslie County

Base Year Levied Equivalent Rate:	51.40
Current Year Levied Equivalent Rate:	51.40
Assessment:	\$548,882,253
Prior Year End of Year Adjusted ADA:	1,624.0
Prior Year 8 Month Average Free Lunch:	1,083.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech: Weight 0.24)	46.00
Prior Year Home & Hospital:	12.9
Base Year Debt Service :	\$569,749
Current Year Second Month Growth Factor Percentage:	1.9
LEP:	0
Transportation (Unprorated):	\$1,034,831

District	: 331 Letcher County	
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2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,885.0 0.0 2,885.0	
Assessment	\$873,000,000		Levied Equivalent Rate	65.8	
Per Pupil Assessment	\$302,600		Maximum Tier I Rate	47.7	
91-92 State Per Pup	oil Funding	\$2,982.67			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *			3,866.00	11,153,410	
At Risk			366.69	1,057,912	
Home & Hospital			29.76	85,865	
Exceptional Child			1,306.51	3,769,273	
Transportation			375.73	1,083,986	
LEP			0.00	0	
Calculated Base Fundir	ıg		5,944.69	17,150,446	
Less 30 Cent Local Effor	t		908	2,619,000	
Calculated STATE Por	rtion		5,036.89	14,531,446	
State Tier I			520.19	1,500,761	
Hold Harmless			0.00	0	
Adjustment to Appropriation	on		0.00	0	
Total State SEEK *			5,557.08	16,032,207	
Prior Year Adjustment			0.00	0	
Total State Funds			5,557.08	16,032,207	
Less Capital Outlay				288,500	
Net General Fund SEI	EΚ			15,743,707	
FSPK					
Local				436,500	
State				592,002	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				0	
State				0	
				· ·	

^{*} CAPITAL OUTLAY in the amount of \$ 288,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 331 Letcher County

Base Year Levied Equivalent Rate:	65.80
Current Year Levied Equivalent Rate:	65.80
Assessment:	\$873,000,000
Prior Year End of Year Adjusted ADA:	2,885.0
Prior Year 8 Month Average Free Lunch:	1,824.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	148.00
Moderate Incidence (Moderate : Weight 1.17)	510.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital:	22.8
Base Year Debt Service :	\$1,268,536
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,315,633

Г	istrict.	335	Lewis	County	
	isuict.	JJJ	LCWIS	County	

Assessment \$495,000,000 Levied Equivalent Rate 47,4 Per Pupil Assessment \$220,982 Maximum Tier I Rate 46,6 91-92 State Per Pupil Funding \$2,978.05 SEEK CALCULATION: Per Pupil Total SEEK CALCULATION: Per Pupil Total 48,69,414 Aut Risk 38,60,600 8,699,840 486,914 At Risk 387,24 867,141 41,429,07 Transportation 50,818 50,089 60,088 50,088 50,088 50,088 50,088 50,088 50,088 50,088 50,089 50,088 50,089 50,089 50,08	2008-2009 June Revised Forec	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,206.0 34.0 2,240.0
Per Pupil Assessment \$220,982 Maximum Tier 1 Rate 46.6 91-92 State Per Pupil Funding \$2,978.05 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 8,659,840 At Risk 387.24 867,414 Home & Hospital 22,36 50,888 Exceptional Child 644.15 1,442,907 Transportation 50,00 0 LEF 0,00 0 Calculated Base Funding 5,427.92 12,158,546 Less 30 Cent Local Effort 663 1,485,000 Class 40 Cent Local Effort 663 1,283,710 Hold Harmless 0,00 0 0 Calculated STATE Portion 4,764.97 10,673,546 1,283,710 Hold Harmless 0,00 0 0 Adjustment to Appropriation 0,00 0 0 Total State STEK * 5,338,05 11,957,256 Prior Year Adjustment 2,24,00 1,22,20 Net General Fund SEEK 2,24,00 2,24	Assessment	\$495,000,000		Levied Equivalent Rate	47.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 8,659,840 At Risk 387,24 867,414 Home & Hospital 22,36 50,088 Exceptional Child 644,15 1,442,907 Transportation 508,17 1,138,297 LEP 0.00 0 Calculated Base Funding 5427,92 12,158,456 Less O Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764,97 10,673,546 State Tier I 573,08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Local 224,000 Net General Fund SEEK 11,733,256 FSPK Local 247,500 State 0 Original Growth Nickel 20 L	Per Pupil Assessment				
Guaranteed Base * 3,866,00 8,659,84 At Risk 387,24 867,414 Home & Hospital 22,36 50,088 Exceptional Child 641,15 1,442,907 Transportation 508,17 1,138,297 LEP 0.00 0 Calculated Base Funding 5,427,92 12,158,400 Less 30 Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764,97 10,673,546 State Tier I 573,08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 ESPK 11,733,256 11,733,256 FSPK 1,0cal 247,500 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0	91-92 State Per Pu	ipil Funding	\$2,978.05		
At Risk 387,24 867,414 Home & Hospital 22,36 50,088 Exceptional Child 644,15 1,442,907 Transportation 508,17 1,138,297 LEP 0.00 0 Calculated Base Funding 5,427,92 12,158,546 Less 30 Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764,97 10,673,546 State Tier I 573,08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK Local 247,500 State 0 Original Growth Nickel 0 Local 0 State 0 Cequalized Growth Nickel 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 387,24 867,414 Home & Hospital 22,36 50,088 Exceptional Child 644,15 1,442,907 Transportation 508,17 1,138,297 LEP 0.00 0 Calculated Base Funding 5,427,92 12,158,546 Less 30 Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764,97 10,673,546 State Tier I 573,08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK Local 247,500 State 0 Original Growth Nickel 0 Local 0 State 0 Cequalized Growth Nickel 0	Guaranteed Base *			3.866.00	8.659.840
Home & Hospital 22.36 50,088 Exceptional Child 6441.15 1,442,907 Transportation 508.17 1,138,297 LEP 0.00 0 Calculated Base Funding 5,427,92 12,158,546 Less 30 Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764,97 10,673,546 State Tier I 573,08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK Local 247,500 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Cocal 0 State				•	
Transportation 508.17 1,138,297 LEP 0.00 0 Calculated Base Funding 5,427,92 12,158,546 Less 30 Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764.97 10,673,546 State Tier I 573.08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 1 247,500 Local 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	Home & Hospital			22.36	
LEP 0.00 0 Calculated Base Funding 5,427.92 12,158,546 Less 30 Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764.97 10,673,546 State Tier I 573.08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 11,733,256 FSPK 11,733,256 FSPK 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nic	Exceptional Child			644.15	1,442,907
Calculated Base Funding 5,427.92 12,158,546 Less 30 Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764.97 10,673,546 State Tier I 573.08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 247,500 State 247,500 Oistate 0 Cocal 247,500 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Company 0	Transportation			508.17	1,138,297
Less 30 Cent Local Effort 663 1,485,000 Calculated STATE Portion 4,764,97 10,673,546 State Tier I 573,08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 247,500 State 247,500 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.00	0
Calculated STATE Portion 4,764.97 10,673,546 State Tier I 573.08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 11,733,256 FSPK 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		5,427.92	12,158,546
State Tier I 573.08 1,283,710 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 11,733,256 FSPK 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effo	rt		663	1,485,000
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 247,500 State 551,060 Original Growth Nickel 247,500 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,764.97	10,673,546
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 247,500 State 247,500 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			573.08	1,283,710
Total State SEEK * 5,338.05 11,957,256 Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 247,500 Local 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Local Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 247,500 State 247,500 Original Growth Nickel 551,060 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 5,338.05 11,957,256 Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,338.05	11,957,256
Less Capital Outlay 224,000 Net General Fund SEEK 11,733,256 FSPK 247,500 Local 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 11,733,256 FSPK 247,500 Local 247,500 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,338.05	11,957,256
FSPK 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				224,000
Local 247,500 State 551,060 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			11,733,256
State 551,060 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Output Description:	FSPK				
State 551,060 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				247,500
Local 0 State 0 Equalized Growth Nickel	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 224,000 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	47.40
Assessment:	\$495,000,000
Prior Year End of Year Adjusted ADA:	2,206.0
Prior Year 8 Month Average Free Lunch:	1,495.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	197.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital:	13.3
Base Year Debt Service:	\$789,797
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	0
Transportation (Unprorated):	\$1,381,538

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 341 Lincoln County 2007 - 2008 End of Year AADA 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 3,722.2 57.7 Growth 2007 - 2008 AADA Plus Growth 3,779.9 \$963,830,540 Levied Equivalent Rate Assessment 49.0 Per Pupil Assessment \$254,988 Maximum Tier I Rate 47.1 91-92 State Per Pupil Funding \$2,905.63 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,866.00 14,613,093 At Risk 1,303,673 344.90 Home & Hospital 15.64 59,126 **Exceptional Child** 966.57 3,653,525 452.02 Transportation 1,708,573 LEP 0.29 1,113 Calculated Base Funding 5,645.42 21,339,103 Less 30 Cent Local Effort 765 2,891,492 Calculated STATE Portion 4,880.45 18,447,611 State Tier I 553.28 2,091,329 Hold Harmless 0.00 0 0.00 Adjustment to Appropriation 0 Total State SEEK * 5,433.73 20,538,940 Prior Year Adjustment 0.00 Total State Funds 5,433.73 20,538,940 Less Capital Outlay 377,990 Net General Fund SEEK 20,160,950 **FSPK** Local 481,915 State 865,620

Original Growth Nickel

Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local State 0 * CAPITAL OUTLAY in the amount of \$ 377,990 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 341 Lincoln County

Base Year Levied Equivalent Rate:	49.00
Current Year Levied Equivalent Rate:	49.00
Assessment:	\$963,830,540
Prior Year End of Year Adjusted ADA:	3,722.2
Prior Year 8 Month Average Free Lunch:	2,248.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	142.00
Moderate Incidence (Moderate : Weight 1.17)	486.00
High Incidence (Speech : Weight 0.24)	178.00
Prior Year Home & Hospital:	15.7
Base Year Debt Service :	\$1,153,699
Current Year Second Month Growth Factor Percentage:	1.6
LEP:	3
Transportation (Unprorated):	\$2,073,691

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 345 Livingston County

Assessment \$588,385,020 Levied Equivalent Rate 45.0 Per Pupil Assessment \$492,744 Maximum Tier I Rate 46.5 91-92 State Per Pupil Funding \$2,649.55 SEEK CALCULATION: Per Pupil Total I and a second process 3,866.00 4,616,391 AI Risk 249.33 297,721 Home & Hospital 20.82 24,856 Exceptional Child 652.44 779,076 Transportation 553.63 661,095 LEP 4.35 5,196 Calculated Base Funding 5,346.57 6,384,335 Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868.34 4,619,180 State Tier I 220.26 263,012 Hold Harmless 0,00 0 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment to Appropriation 0,00 0 Total State Funds 4,088.60 4,882,192 FSPK Local 294,193 State 194,100 194,100 Original Growth Nickel 200,100 0 Congliand Growth Nickel 0,00 0 Recallable Nickel 0,00 0 Recallable Nickel 0,00 0 Recallable Nickel 0,00 0 Congliand Growth Nickel 0,00 0 Congliand Growth Nickel 0,00 0 Congliand Growth Nickel 0,00 0 Recallable Nickel 0,00 0 Recallable Nickel 0,00 0 Congliand Growth Nickel 0,00 0 0 Congliand Growth Nickel 0,00 0 0 Congliand Growth Nickel 0,00 0 0 0 Congliand Growth Nickel 0,00 0 0 0 0 0 Congliand Growth Nickel 0,00 0 0 0 0 0 0 0 0	2008-2009 June Revised Foreca	st LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,194.1 0.0 1,194.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 4,616,391 At Risk 249.33 297.721 Home & Hospital 20.82 24,886 Exceptional Child 652.44 779.076 Transportation 553.63 661,095 LFP 4.35 5,196 Calculated Base Funding 5,365.75 6,384.335 Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868.34 4,619,180 State Tier I 220,26 263,012 Hold Harmles 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Local 4,762,782 FSPK 4,081.00 4,882,192 Local 294,193 State 0 Coriginal Growth Nickel 294,193 Local	Assessment	\$588,385,020		Levied Equivalent Rate	45.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 4,616,391 At Risk 249.33 297,721 Home & Hospital 20.82 24,886 Exceptional Child 652.44 779,076 Transportation 553.63 661,095 LEP 4.35 5,196 Calculated Base Funding 5,346.57 6,384.335 Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868.34 4,619,180 State Tier I 220.26 263,012 Hold Harmless 0.00 0 O 0 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Local 4,882,192 EYPK Local 294,193 State 0 Coriginal Growth Nickel 294,193 Local 0 State 0 C	Per Pupil Assessment	\$492,744		Maximum Tier I Rate	46.5
Guaranteed Base * 3,866.00 4,616.391 At Risk 249.33 297.721 Home & Hospital 20.82 24,856 Exceptional Child 652.44 779.076 Transportation 553.63 661.095 LEP 4.35 5,196 Calculated Base Funding 5,346.57 6,384.335 Less 30 Cent Local Effort 1,478 1,765.155 Calculated STATE Portion 3,868.34 4,619.180 State Tier I 200.26 263.012 Hold Harmless 0.00 0 State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK Local 294,193 State 131,504 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 <td>91-92 State Per Pup</td> <td>oil Funding</td> <td>\$2,649.55</td> <td></td> <td></td>	91-92 State Per Pup	oil Funding	\$2,649.55		
At Risk 249.33 297.721 Home & Hospital 20.82 24,856 Exceptional Child 652.44 779.076 Transportation 553.63 661.095 LEP 4.35 5,196 Calculated Base Funding 5,346.57 6,384,335 Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868.34 4,619,180 State Tier I 220.26 263,012 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK Local 294,193 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 20.82 24.856 Exceptional Child 652.44 779.076 Transportation 553.63 661.095 LEP 4.35 5.196 Calculated Base Funding 5.346.57 6.384.335 Less 30 Cent Local Effort 1.478 1.765.155 Calculated STATE Portion 3,868.34 4.619.180 State Tier I 220.26 263.012 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882.192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882.192 Less Capital Outlay 119,410 Net General Fund SEEK 4,088.60 4,882.192 FSPK Local 294,193 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0	Guaranteed Base *			3,866.00	4,616,391
Exceptional Child 652.44 779,076 Transportation 553.63 661,095 LEP 4.35 5,196 Calculated Base Funding 5,346.57 6,384,315 Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868.34 4,619,180 State Tier I 20.26 263,012 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK Local 294,193 State 0 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0 <t< td=""><td>At Risk</td><td></td><td></td><td>249.33</td><td>297,721</td></t<>	At Risk			249.33	297,721
Transportation 553.63 661,095 LEP 4.35 5,196 Calculated Base Funding 5,346.57 6,384,335 Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868.34 4,619,180 State Tier I 220.26 263,012 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK Local 294,193 State 131,504 Original Growth Nickel 294,193 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Home & Hospital			20.82	24,856
LEP 4.35 5,106 Calculated Base Funding 5,346.57 6,384,333 Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868,34 4,619,180 State Tier I 220,26 263,012 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 294,193 Local 294,193 State 0 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Exceptional Child			652.44	779,076
Calculated Base Funding 5,346.57 6,384,335 Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868.34 4,619,180 State Tier I 220,26 263,012 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0,00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 1 294,193 State 131,504 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 <	Transportation			553.63	661,095
Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868,34 4,619,180 State Tier I 220,26 263,012 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,088,60 4,882,192 Prior Year Adjustment 0,00 0 Total State Funds 4,088,60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 10,00 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	LEP			4.35	5,196
Less 30 Cent Local Effort 1,478 1,765,155 Calculated STATE Portion 3,868.34 4,619,180 State Tier I 220,26 263,012 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0,00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK Local 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Funding	ıg		5,346.57	6,384,335
State Tier I 220.26 263,012 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 4,088.60 294,193 State 131,504 Original Growth Nickel 131,504 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effort	t		1,478	1,765,155
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 294,193 State 131,504 Original Growth Nickel 294,193 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		3,868.34	4,619,180
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			220.26	263,012
Total State SEEK * 4,088.60 4,882,192 Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,088.60 4,882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 294,193 Local 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,088.60 4.882,192 Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,088.60	4,882,192
Less Capital Outlay 119,410 Net General Fund SEEK 4,762,782 FSPK 294,193 Local 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,762,782 FSPK 294,193 Local 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,088.60	4,882,192
FSPK 294,193 Local 294,193 State 131,504 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				119,410
Local 294,193 State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			4,762,782
State 131,504 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				294,193
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 119,410 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 345 Livingston County

Base Year Levied Equivalent Rate:	45.00)
Current Year Levied Equivalent Rate:	45.00)
Assessment:	\$588,385,020	
Prior Year End of Year Adjusted ADA:	1,194.1	
Prior Year 8 Month Average Free Lunch:	513.4	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	25.00	
Moderate Incidence (Moderate : Weight 1.17)	105.00	
High Incidence (Speech : Weight 0.24)	83.00	
Prior Year Home & Hospital:	6.6	;
Base Year Debt Service :	\$467,515	
Current Year Second Month Growth Factor Percentage:	-1.2	
LEP:	14	
Transportation (Unprorated):	\$802,358	

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 351 Logan County 2007 - 2008 End of Year AADA 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 3,275.0 0.0 Growth 2007 - 2008 AADA Plus Growth 3,275.0 \$987,336,161 Levied Equivalent Rate Assessment 51.1 Per Pupil Assessment \$301,477 Maximum Tier I Rate 46.0 91-92 State Per Pupil Funding \$2,664.01 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,866.00 12,661,150 770,571 At Risk 235.29 Home & Hospital 10.35 33,894 **Exceptional Child** 628.25 2,057,524 407.36 Transportation 1,334,108 LEP 2.27 7,423 Calculated Base Funding 5,149.52 16,864,670 Less 30 Cent Local Effort 904 2,962,008 4,245.09 Calculated STATE Portion 13,902,662 State Tier I 453.36 1,484,753 Hold Harmless 0.00 0 0.00 0 Adjustment to Appropriation Total State SEEK * 4,698.45 15,387,415 Prior Year Adjustment 0.00 Total State Funds 4,698.45 15,387,415 Less Capital Outlay 327,500 Net General Fund SEEK 15,059,915 **FSPK** Local 493,668 State 673,869 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local

State

Local State

Equalized Facility Funding Nickel

0

0

0

^{*} CAPITAL OUTLAY in the amount of \$ 327,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 351 Logan County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$987,336,161
Prior Year End of Year Adjusted ADA:	3,275.0
Prior Year 8 Month Average Free Lunch:	1,328.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	312.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$998,126
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	20
Transportation (Unprorated):	\$1,619,207

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 354 Ludlow Independent

2008-2009 June Revised Foreca	st LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	848.0 0.0 848.0
Assessment	¢220 112 770		I TE TO DE	50. 4
	\$220,113,770		Levied Equivalent Rate Maximum Tier I Rate	73.6
Per Pupil Assessment	\$259,568		Maximum Her I Rate	45.2
91-92 State Per Pup	il Funding	\$2,550.81		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	3,278,368
At Risk			279.62	237,121
Home & Hospital			3.55	3,013
Exceptional Child			707.82	600,235
Transportation			10.05	8,525
LEP			0.00	0
Calculated Base Fundin	ıg		4,867.04	4,127,262
Less 30 Cent Local Effort			779	660,341
Calculated STATE Por	tion		4,088.34	3,466,921
State Tier I			464.49	393,884
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,552.83	3,860,805
Prior Year Adjustment			0.00	0
Total State Funds			4,552.83	3,860,805
Less Capital Outlay				84,800
Net General Fund SEE	EK			3,776,005
FSPK				
Local				110,057
State				192,255
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				-
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				Q

^{*} CAPITAL OUTLAY in the amount of \$84,800 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	73.60
Current Year Levied Equivalent Rate:	73.60
Assessment:	\$220,113,770
Prior Year End of Year Adjusted ADA:	848.0
Prior Year 8 Month Average Free Lunch:	408.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service:	\$266,684
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	0
Transportation (Unprorated):	\$10,356

District:	361 I	[.von	County
District.	2011		Countr

Assessment \$615,000,000 Levied Equivalent Rate 47.3 Per Purjil Assessment \$615,000,000 Levied Equivalent Rate 47.3 Per Purjil Assessment \$691,011 Maximum Tier I Rate 45.9 91-92 State Per Pupil Funding \$2,277.97 SEEK CAL CULATION: Per Pupil Qualified 18.000 3,440,740 Al Risk 229.81 204,531 Home & Hospital 7,62 6,779 Exceptional Child 558.66 497,206 Transportation 433.46 385,781 LEP 2,000 1,000 1,000 1,000 Transportation 433.46 385,781 LEP 2,000 1,000 2,000 1	2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	890.0 0.0
Per Pupil Assessment \$691.011 Maximum Tier I Rate 45.9 91-92 State Per Pupil Funding \$2,277.97 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 3,440,740 At Risk 229.81 204,531 Home & Hospital 7.62 6,779 Exceptional Child 558.66 497,206 Transportation 433.46 385,781 LEP 1.67 1,485 Calculated Buse Funding 5,097.22 4,536,522 LES 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024.19 2,691,522 Calculated STATE Portion 3,024.19 2,1367 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State StEK * 3,048.20 2,712,889 Prior Year Adjustment 9,00 2,00 Less Capital Outlay 8,000 State 9,785 Original Growth Nickel 9,785 Local				2007 - 2008 AADA Plus Growth	890.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 3,440/70 At Risk 229.81 204.531 Home & Hospital 7.62 6,779 Exceptional Child 588.66 497,206 Transportation 433.46 385,781 LEP 1.67 1,485 Calculated Base Funding 5097.22 4,536,522 Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024.19 2,691,522 State Tier I 24,01 21,367 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0,00 0 Less Capital Outlay 89,00 Net General Fund SEEK 2,623,889 FSPK Local 307,500 State 0 Original Growth Nickel 2 Local 0 State 0 <	Assessment	\$615,000,000		Levied Equivalent Rate	47.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 3,440,740 At Risk 229.81 204,531 Home & Hospital 7.62 6,779 Exceptional Child 588.66 497,206 Transportation 433.46 385,781 LEP 1.67 1,485 Calculated Base Funding 5097.22 4,536,522 Less O Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024.19 2,691,522 State Tier I 24.01 21,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 ESS Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 1 0 Cocal 307,500 State 0 Original Growth Nick	Per Pupil Assessment	\$691,011		Maximum Tier I Rate	45.9
Guaranteed Base * 3,866.00 3,440,740 At Risk 229.81 204.531 Home & Hospital 7.62 6,779 Exceptional Child 588.66 497,206 Transportation 433.46 385,781 LEP 1.67 1,485 Calculated Base Funding 5,997.22 4,536,522 Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024,19 2,691,522 State Tier I 24.01 21,367 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,048,20 2,712,889 Prior Year Adjustment 0,00 0 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 1 0 Local 307,500 State 0 Corginal Growth Nickel 0 Local 0 State 0 Corginial Growth Nickel <td>91-92 State Per Pup</td> <td>oil Funding</td> <td>\$2,277.97</td> <td></td> <td></td>	91-92 State Per Pup	oil Funding	\$2,277.97		
At Risk 229.81 204.531 Home & Hospital 7.62 6,779 Exceptional Child 558.66 497,206 Transportation 433.46 385,781 LEP 1.67 1,485 Calculated Base Funding 5,097.22 4,536,522 Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024,19 2,691,522 State Tier I 24,01 21,367 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,048,20 2,712,889 Prior Year Adjustment 0,00 0 Total State Funds 3,048,20 2,712,889 Less Capital Outlay 89,00 89,00 Net General Fund SEEK 2,623,889 FSPK Local 30,582,00 State 0 Original Growth Nickel 0 Local 0 State 0 Cacallable Nickel	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Home & Hospital 7.62 6,779 Exceptional Child 558.66 497,206 Transportation 433.46 385,781 LEP 1.67 1,485 Calculated Base Funding 5,097.22 4,536,522 Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024.19 2,691,522 State Tier I 24.01 21,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712.889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712.889 Less Capital Outlay 89,000 8 Net General Fund SEEK 2,623,889 FSPK Local 0 State 0 Coiglial Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal	Guaranteed Base *			3,866.00	3,440,740
Exceptional Child 558.66 497.206 Transportation 433.46 385.781 LEP 1.67 1,485 Calculated Base Funding 5,097.22 4,536.522 Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024.19 2,691,522 State Tier 1 24.01 21,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 1 2,623,889 FSPK 1 0 Local 307,500 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal	At Risk			229.81	204,531
Transportation 433.46 385,781 LEP 1.67 1,485 Calculated Base Funding 5,097.22 4,536,522 Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024,19 2,691,522 State Tier I 24,01 21,367 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0,00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 0 Net General Fund SEEK 2,623,889 FSPK 2,623,889 2,712,889 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 Cocal<	Home & Hospital			7.62	6,779
LEP 1.67 1,485 Calculated Base Funding 5,097.22 4,536,522 Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024,19 2,691,522 State Tier I 24,01 21,367 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,048,20 2,712,889 Prior Year Adjustment 0,00 0 Total State Funds 3,048,20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK Local 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State	Exceptional Child			558.66	497,206
Calculated Base Funding 5,097.22 4,536,522 Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024.19 2,691,522 State Tier I 24.01 21,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 0 Net General Fund SEEK 2,623,889 FSPK 1 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			433.46	385,781
Less 30 Cent Local Effort 2,073 1,845,000 Calculated STATE Portion 3,024.19 2,691,522 State Tier I 24.01 21,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 2,623,889 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP			1.67	1,485
Calculated STATE Portion 3,024.19 2,691,522 State Tier I 24.01 21,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 2,623,889 FSPK 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ng		5,097.22	4,536,522
State Tier I 24.01 21,367 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effort	t		2,073	1,845,000
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712.889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 307,500 307,500 State 9,785 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Recallable Nickel 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE Por	rtion		3,024.19	2,691,522
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 307,500 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			24.01	21,367
Total State SEEK * 3,048.20 2,712,889 Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 3,048.20 2,712,889 Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,048.20	2,712,889
Less Capital Outlay 89,000 Net General Fund SEEK 2,623,889 FSPK State Local 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otal 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,623,889 FSPK 307,500 Local 307,500 State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			3,048.20	2,712,889
FSPK 1	Less Capital Outlay				89,000
Local 307,500 State 9,785 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEF	EK			2,623,889
State 9,785 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other in the state of the stat	Local				307,500
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				9,785
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$89,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 361 Lyon County

Base Year Levied Equivalent Rate:	47.30
Current Year Levied Equivalent Rate:	47.30
Assessment:	\$615,000,000
Prior Year End of Year Adjusted ADA:	890.0
Prior Year 8 Month Average Free Lunch:	352.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	77.00
High Incidence (Speech : Weight 0.24)	43.00
Prior Year Home & Hospital:	1.8
Base Year Debt Service :	\$542,828
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	4
Transportation (Unprorated):	\$468,215

2008-2009 June Revised Forecast L.	RC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	9,490.0 169.9 9,659.9
Assessment	\$4,300,000,000		Levied Equivalent Rate	64.2
Per Pupil Assessment	\$445,139		Maximum Tier I Rate	46.1
91-92 State Per Pupil Fu		\$2,709.39		
		, ,		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	37,345,173
At Risk			232.94	2,250,186
Home & Hospital			10.92	105,448
Exceptional Child			728.98	7,041,842
Transportation			367.92	3,554,094
LEP			2.80	27,093
Calculated Base Funding			5,209.56	50,323,836
Less 30 Cent Local Effort			1,335	12,900,000
Calculated STATE Portion			3,874.14	37,423,836
State Tier I			298.00	2,878,659
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,172.14	40,302,495
Prior Year Adjustment			0.00	0
Total State Funds			4,172.14	40,302,495
Less Capital Outlay				965,990
Net General Fund SEEK				39,336,505
FSPK				
Local				2,150,000
State				1,293,755
Original Growth Nickel				
Local				2,150,000
State				1,293,755
Equalized Growth Nickel				
Local				2,150,000
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nic	kel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 965,990 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 365 Madison County

Base Year Levied Equivalent Rate:	64.20
Current Year Levied Equivalent Rate:	64.20
Assessment:	\$4,300,000,000
Prior Year End of Year Adjusted ADA:	9,490.0
Prior Year 8 Month Average Free Lunch:	3,880.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	234.00
Moderate Incidence (Moderate : Weight 1.17)	958.00
High Incidence (Speech : Weight 0.24)	628.00
Prior Year Home & Hospital:	28.0
Base Year Debt Service :	\$5,117,869
Current Year Second Month Growth Factor Percentage:	1.8
LEP:	73
Transportation (Unprorated):	\$4,313,592

District:	371	Magoffin	County
District.	2/1	Magonini	County

2008-2009 June Revised Foreca	ist LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,020.0 31.9 2,051.9
Assessment	\$370,267,401		Levied Equivalent Rate	62.4
Per Pupil Assessment	\$180,451		Maximum Tier I Rate	47.4
91-92 State Per Pup	oil Funding	\$3,364.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	7,932,645
At Risk			529.34	1,086,153
Home & Hospital			36.71	75,320
Exceptional Child			896.40	1,839,327
Transportation			475.50	975,686
LEP			0.72	1,485
Calculated Base Funding	ng		5,804.67	11,910,616
Less 30 Cent Local Effort	t		541	1,110,802
Calculated STATE Por	rtion		5,263.32	10,799,814
State Tier I			661.72	1,357,789
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,925.04	12,157,603
Prior Year Adjustment			0.00	0
Total State Funds			5,925.04	12,157,603
Less Capital Outlay				205,190
Net General Fund SEE	EK			11,952,413
FSPK				
Local				185,134
State				546,369
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
- Cuit				U

^{*} CAPITAL OUTLAY in the amount of \$ 205,190 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	62.40
Current Year Levied Equivalent Rate:	62.40
Assessment:	\$370,267,401
Prior Year End of Year Adjusted ADA:	2,020.0
Prior Year 8 Month Average Free Lunch:	1,873.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	260.00
High Incidence (Speech: Weight 0.24)	98.00
Prior Year Home & Hospital:	20.0
Base Year Debt Service :	\$472,176
Current Year Second Month Growth Factor Percentage:	1.6
LEP:	4
Transportation (Unprorated):	\$1,184,190

2008 - 2009 School Year 5/30/2008 9:25:55AM

			30/2006 7.23.33ANI	
		Distric	ct: 375 Marion County	
2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,829.1 39.9 2,869.0
Assessment	\$990,000,000		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$345,068		Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,834.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	11,091,554
At Risk			253.79	728,122
Home & Hospital			5.51	15,817
Exceptional Child			834.93	2,395,412
Transportation			418.79	1,201,498
LEP			7.11	20,412
Calculated Base Fundin	_		5,386.13	15,452,815
Less 30 Cent Local Effort Calculated STATE Por			1,035 4,350.93	2,970,000 12,482,815
State Tier I			423.84	1,216,001
Hold Harmless			0.00	1,210,001
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,774.77	13,698,816
Prior Year Adjustment			0.00	0
Total State Funds			4,774.77	13,698,816
Less Capital Outlay				286,900
Net General Fund SEF	EK			13,411,916
FSPK				
Local				495,000
State				527,798
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0

^{*} CAPITAL OUTLAY in the amount of \$ 286,900 is included in the total guaranteed base.

0

State

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 375 Marion County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$990,000,000
Prior Year End of Year Adjusted ADA:	2,829.1
Prior Year 8 Month Average Free Lunch:	1,255.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	95.00
Moderate Incidence (Moderate : Weight 1.17)	308.00
High Incidence (Speech: Weight 0.24)	150.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$887,292
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	55
Transportation (Unprorated):	\$1,458,266

District: 381 Marshall County		District:	381	Marshall	County
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2008-2009 June Revised Forec	east LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA	4,263.2
			Growth 2007 - 2008 AADA Plus Growth	62.2 4,325.4
			2007 2000 111D1111us Glowul	7,525.7
Assessment	\$1,984,829,729		Levied Equivalent Rate	55.3
Per Pupil Assessment	\$458,878		Maximum Tier I Rate	45.5
91-92 State Per Pu	ipil Funding	\$2,444.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	16,721,996
At Risk			228.85	989,889
Home & Hospital			10.27	44,439
Exceptional Child			468.78	2,027,640
Transportation			357.52	1,546,434
LEP			0.69	2,969
Calculated Base Fund	ing		4,932.11	21,333,367
Less 30 Cent Local Effo	rt		1,377	5,954,489
Calculated STATE Po	ortion		3,555.48	15,378,878
State Tier I			267.76	1,158,189
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,823.24	16,537,067
Prior Year Adjustment			0.00	0
Total State Funds			3,823.24	16,537,067
Less Capital Outlay				432,540
Net General Fund SE	EEK			16,104,527
FSPK				
Local				992,415
State				549,590
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 432,540 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 381 Marshall County

Base Year Levied Equivalent Rate:	55.30
Current Year Levied Equivalent Rate :	55.30
Assessment:	\$1,984,829,729
Prior Year End of Year Adjusted ADA:	4,263.2
Prior Year 8 Month Average Free Lunch:	1,707.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	253.00
High Incidence (Speech: Weight 0.24)	198.00
Prior Year Home & Hospital:	11.8
Base Year Debt Service:	\$1,567,750
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	8
Transportation (Unprorated):	\$1,876,896

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 385 Martin County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386			2007 - 2008 End of Year AADA Growth	1,955.0 0.0
			2007 - 2008 AADA Plus Growth	1,955.0
Assessment	\$599,643,920		Levied Equivalent Rate	68.8
Per Pupil Assessment	\$306,723		Maximum Tier I Rate	46.7
91-92 State Per Pup	il Funding	\$2,674.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	7,558,030
At Risk			397.18	776,486
Home & Hospital			21.19	41,426
Exceptional Child			800.51	1,564,995
Transportation			380.34	743,560
LEP			0.00	0
Calculated Base Fundin	g		5,465.22	10,684,497
Less 30 Cent Local Effort			920	1,798,932
Calculated STATE Por	tion		4,545.05	8,885,565
State Tier I			474.07	926,807
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,019.12	9,812,372
Prior Year Adjustment			0.00	0
Total State Funds			5,019.12	9,812,372
Less Capital Outlay				195,500
Net General Fund SEE	EK			9,616,872
FSPK				
Local				299,822
State				397,136
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 195,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 385 Martin County

Base Year Levied Equivalent Rate:	68.80
Current Year Levied Equivalent Rate:	68.80
Assessment:	\$599,643,920
Prior Year End of Year Adjusted ADA:	1,955.0
Prior Year 8 Month Average Free Lunch:	1,339.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	220.00
High Incidence (Speech: Weight 0.24)	154.00
Prior Year Home & Hospital:	11.0
Base Year Debt Service :	\$725,544
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	0
Transportation (Unprorated):	\$902,460

District:	391	Mason	County
District.	ンノエ	mason	County

2008-2009 June Revised Fore	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,451.9 101.5 2,553.4
Assessment	\$1,074,455,345		Levied Equivalent Rate	56.6
Per Pupil Assessment	\$420,794		Maximum Tier I Rate	46.4
91-92 State Per P	Pupil Funding	\$2,480.87		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,866.00	9,871,444
At Risk			332.53	849,090
Home & Hospital			7.37	18,830
Exceptional Child			631.09	1,611,426
Transportation			477.29	1,218,700
LEP			2.91	7,423
Calculated Base Fund	ding		5,317.19	13,576,913
Less 30 Cent Local Eff			1,262	3,223,366
Calculated STATE I	Portion		4,054.81	10,353,547
State Tier I			333.14	850,635
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,387.95	11,204,182
Prior Year Adjustment			0.00	0
Total State Funds			4,387.95	11,204,182
Less Capital Outlay				255,340
Net General Fund S	EEK			10,948,842
FSPK				
Local				537,228
State				373,059
Original Growth Nickel				
Local				0
State				0
	al.			Ü
Equalized Growth Nicko Local	ei			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
~				U

^{*} CAPITAL OUTLAY in the amount of \$ 255,340 is included in the total guaranteed base.

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District: 391 Mason County

Base Year Levied Equivalent Rate:	56.60
Current Year Levied Equivalent Rate:	56.60
Assessment:	\$1,074,455,345
Prior Year End of Year Adjusted ADA:	2,451.9
Prior Year 8 Month Average Free Lunch:	1,464.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	237.00
High Incidence (Speech : Weight 0.24)	82.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$822,772
Current Year Second Month Growth Factor Percentage:	4.1
LEP:	20
Transportation (Unprorated):	\$1,479,129

District:	392 Mayfield Independent	
Dibuic.	372 May nord macpendent	

2008-2009 June Revised Fore	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,335.0 0.0 1,335.0
Assessment	\$315,000,000		Levied Equivalent Rate	83.9
Per Pupil Assessment	\$235,955		Maximum Tier I Rate	46.3
91-92 State Per Pe	upil Funding	\$2,649.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	5,161,110
At Risk			510.01	680,861
Home & Hospital			11.85	15,817
Exceptional Child			686.76	916,822
Transportation			213.63	285,191
LEP			53.38	71,258
Calculated Base Fund	ing		5,341.63	7,131,059
Less 30 Cent Local Effe			708	945,000
Calculated STATE P	ortion		4,633.76	6,186,059
State Tier I			540.67	721,790
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			5,174.43	6,907,849
Prior Year Adjustment			0.00	0
Total State Funds			5,174.43	6,907,849
Less Capital Outlay				133,500
Net General Fund SI	EEK			6,774,349
FSPK				
Local				157,500
State				318,428
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				157,500
State				318,428
Saic				310,420

^{*} CAPITAL OUTLAY in the amount of \$ 133,500 is included in the total guaranteed base.

District: 392 Mayfield Independent

Base Year Levied Equivalent Rate:	83.90)
Current Year Levied Equivalent Rate:	83.90	С
Assessment:	\$315,000,000	
Prior Year End of Year Adjusted ADA:	1,335.0)
Prior Year 8 Month Average Free Lunch:	1,174.1	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	33.00	
Moderate Incidence (Moderate : Weight 1.17)	120.00	
High Incidence (Speech : Weight 0.24)	80.00	
Prior Year Home & Hospital:	4.2	2
Base Year Debt Service :	\$738,256	j
Current Year Second Month Growth Factor Percentage:	0.0)
LEP:	192	2
Transportation (Unprorated):	\$346,132)

District:	205	McCracken	Country
District.	272	WICCIacken	County

2008-2009 June Revised Forec	ast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	6,241.2 177.3 6,418.5
Assessment	\$3,365,027,574		Levied Equivalent Rate	49.3
Per Pupil Assessment	\$524,270		Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$2,354.93		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,866.00	24,813,921
At Risk			239.78	1,538,997
Home & Hospital			10.15	65,152
Exceptional Child			559.74	3,592,712
Transportation			360.65	2,314,820
LEP			1.16	7,423
Calculated Base Fundi	ing		5,037.48	32,333,025
Less 30 Cent Local Effo	~		1,573	10,095,083
Calculated STATE Po	ortion		3,464.67	22,237,942
State Tier I			203.07	1,303,415
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,667.74	23,541,357
Prior Year Adjustment			0.00	0
Total State Funds			3,667.74	23,541,357
Less Capital Outlay				641,850
Net General Fund SE	EEK			22,899,507
FSPK				
Local				1,682,514
State				605,682
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				1,682,514
State				151,420
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 641,850 is included in the total guaranteed base.

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District: 395 McCracken County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$3,365,027,574
Prior Year End of Year Adjusted ADA:	6,241.2
Prior Year 8 Month Average Free Lunch:	2,653.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	147.00
Moderate Incidence (Moderate : Weight 1.17)	418.00
High Incidence (Speech: Weight 0.24)	395.00
Prior Year Home & Hospital:	17.3
Base Year Debt Service:	\$1,994,312
Current Year Second Month Growth Factor Percentage:	2.8
LEP:	20
Transportation (Unprorated):	\$2,809,487

District:	401	McCreary	County
District.	TUI	TVICCICAL V	County

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,763.6 14.9 2,778.5
Assessment	\$478,784,996		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$172,318		Maximum Tier I Rate	47.2
91-92 State Per Pup	oil Funding	\$3,303.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	10,741,681
At Risk			537.18	1,492,547
Home & Hospital			18.16	50,464
Exceptional Child			848.39	2,357,255
Transportation			435.05	1,208,800
LEP			0.13	371
Calculated Base Fundir	ng		5,704.91	15,851,118
Less 30 Cent Local Effor	t		517	1,436,355
Calculated STATE Por	rtion		5,187.96	14,414,763
State Tier I			659.50	1,832,416
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,847.46	16,247,179
Prior Year Adjustment			0.00	0
Total State Funds			5,847.46	16,247,179
Less Capital Outlay				277,850
Net General Fund SEI	EΚ			15,969,329
FSPK				
Local				239,392
State				751,142
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 277,850 is included in the total guaranteed base.

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District: 401 McCreary County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$478,784,996
Prior Year End of Year Adjusted ADA:	2,763.6
Prior Year 8 Month Average Free Lunch:	2,573.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	339.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital:	13.4
Base Year Debt Service:	\$912,996
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	1
Transportation (Unprorated):	\$1,467,118

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District: 405 McLean County

Assessment	2008-2009 June Revised Forec	ast LRC 3866.xls-Budget B	ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,435.0 7.2 1,442.2
Per Pupil Assessment \$309,848 Maximum Tier I Rate 46.6 91-92 State Per Pupil Funding \$2,647.21 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 5,575,545 At Risk 311.86 449,776 Home & Hospitul 14.62 21,090 Exceptional Child 822.07 1,185,586 Transportation 417.15 60,698 LEP 2.32 3,340 Calculated Base Funding 5,434.02 7,836,939 Less 30 Cent Local Effort 930 1,340,590 Calculated STATE Portion 4,504,47 6,496,349 Gate Tier I 468,44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Less Capital Outlay 144,220 PSPK 1 2 23,342 State 2 20,713	Assessment	\$446,863,424		Levied Equivalent Rate	56.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 5,575,545 At Risk 311.86 449,770 Home & Hospital 114.62 21,090 Exceptional Child 822.07 1,185,86 Transportation 417.15 601.608 LEP 2,32 3,340 Calculated Base Funding 5,434.02 7,836,939 Less 30 Cent Local Effort 930 1,340,500 Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468.44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 4,972.91 7,171,938 FSPK 1 20 Local 20,713 Original Growth Nickel 20,713 Local 0 <tr< td=""><td>Per Pupil Assessment</td><td></td><td></td><td></td><td></td></tr<>	Per Pupil Assessment				
Guaranteed Base * 3,866.00 5,575,545 At Risk 311.86 449,770 Home & Hospital 14,62 21,090 Exceptional Child 822,07 1,188,586 Transportation 417.15 601,608 LEP 2,32 3,340 Calculated Base Funding 5,434.02 7,836,939 Less 30 Cent Local Effort 930 1,340,590 Calculated STATE Portion 4,504,47 6,496,349 State Tier I 468,44 675,889 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0,00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK Local 223,432 State 0 Equalized Growth Nickel 0 Local 0 State 0	91-92 State Per Pu	pil Funding	\$2,647.21		
At Risk 311.86 449,770 Home & Hospital 14.62 21,090 Exceptional Child 822.07 1,188,586 Transportation 417.15 601.608 LEP 2.32 3,340 Calculated Base Funding 5,434.02 7,836,399 Less 30 Cent Local Effort 930 1,340,590 Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468,44 675,589 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0,000 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK Local 223,432 State 20 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 311.86 449.770 Home & Hospital 14.62 21.090 Exceptional Child 822.07 1,185.86 Transportation 417.15 601.608 LEP 2.32 3,340 Calculated Base Funding 5,434.02 7,836,939 Less 30 Cent Local Effort 930 1,340,590 Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468.44 675,589 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,972.91 7,171.938 Prior Year Adjustment 0,00 0 Total State Funds 4,972.91 7,171.938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK Local 223,432 State 20 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State	Guaranteed Base *			3.866.00	5,575,545
Exceptional Child 822.07 1,185,586 Transportation 4171.15 601,608 LEP 2.32 3,340 Calculated Base Funding 5,434.02 7,836,939 Less 30 Cent Local Effort 930 1,340,590 Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468.44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 144,220 Net General Fund SEEK 7,027,718 FSPK Local 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0	At Risk				
Transportation 417.15 601.608 LEP 2.32 3,340 Calculated Base Funding 5,434.02 7,836,939 Less 30 Cent Local Effort 930 1,340,590 Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468.44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 223,432 Local 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Coca	Home & Hospital			14.62	21,090
LEP 2.32 3,340 Calculated Base Funding 5,434.02 7,836,939 Less 30 Cent Local Effort 930 1,340,500 Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468.44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 1 223,432 State 290,713 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 St	Exceptional Child			822.07	1,185,586
Calculated Base Funding 5,434.02 7,836,939 Less 30 Cent Local Effort 930 1,340,590 Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468.44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 1 223,432 State 290,713 Original Growth Nickel 0 0 Local 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Transportation			417.15	601,608
Less 30 Cent Local Effort 930 1,340,590 Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468.44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Cequalized Facility Funding Nickel 0 Local 0 Cequalized Facility Funding Nickel 0 Local 0	LEP			2.32	3,340
Calculated STATE Portion 4,504.47 6,496,349 State Tier I 468.44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 223,432 Local 223,432 State 0 Griginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		5,434.02	7,836,939
State Tier I 468.44 675,589 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	rt		930	1,340,590
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		4,504.47	6,496,349
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,972.91 7,171,938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK Local 223,432 State 290,713 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Colspan="2">Equalized Facility Funding Nickel Local 0 Equalized Facility Funding Nickel 0	State Tier I			468.44	675,589
Total State SEEK * 4,972.91 7,171.938 Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 2 223,432 State 290,713 Original Growth Nickel 0 6 Local 0 6 State 0 6 Equalized Growth Nickel 0 6 Local 0 6 Recallable Nickel 0 6 Local 0 6 State 0 6 Equalized Facility Funding Nickel 0 6 Equalized Facility Funding Nickel 0 6	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,972.91 7,171,938 Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,972.91	7,171,938
Less Capital Outlay 144,220 Net General Fund SEEK 7,027,718 FSPK 223,432 Local 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 7,027,718 FSPK 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,972.91	7,171,938
FSPK 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				144,220
Local 223,432 State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			7,027,718
State 290,713 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 290,713 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Local				223,432
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fundin	g Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 144,220 is included in the total guaranteed base.

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District: 405 McLean County

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	56.10
Assessment:	\$446,863,424
Prior Year End of Year Adjusted ADA:	1,435.0
Prior Year 8 Month Average Free Lunch:	775.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	162.00
High Incidence (Speech: Weight 0.24)	67.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service :	\$508,278
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	9
Transportation (Unprorated):	\$730,159

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District: 411 Meade County

2008-2009 June Revised Forec	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,450.0 88.1 4,538.1
Assessment	\$1,266,364,437		Levied Equivalent Rate	58.8
Per Pupil Assessment	\$279,052		Maximum Tier I Rate	46.2
91-92 State Per Pu		\$2,671.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base * At Risk			3,866.00 239.72	17,544,295
				1,087,892
Home & Hospital			3.73	16,947
Exceptional Child			704.08	3,195,172
Transportation			408.09	1,851,942
LEP			0.57	2,598
Calculated Base Fundi	ng		5,222.19	23,698,846
Less 30 Cent Local Effor			837	3,799,093
Calculated STATE Po	ortion		4,385.04	19,899,753
State Tier I			484.71	2,199,679
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,869.75	22,099,432
Prior Year Adjustment			0.00	0
Total State Funds			4,869.75	22,099,432
Less Capital Outlay				453,810
Net General Fund SE	EEK			21,645,622
FSPK				
Local				633,182
State				984,650
Original Growth Nickel				
Local				633,182
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				633,182
State				984,650
Equalized Facility Fundin	g Nickel			
Local	-			0
State				
State				984,650

^{*} CAPITAL OUTLAY in the amount of \$ 453,810 is included in the total guaranteed base.

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District: 411 Meade County

Base Year Levied Equivalent Rate:	58.80
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$1,266,364,437
Prior Year End of Year Adjusted ADA:	4,450.0
Prior Year 8 Month Average Free Lunch:	1,876.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	97.00
Moderate Incidence (Moderate : Weight 1.17)	481.00
High Incidence (Speech : Weight 0.24)	149.00
Prior Year Home & Hospital:	4.5
Base Year Debt Service :	\$1,449,494
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	7
Transportation (Unprorated):	\$2,247,687

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District: 415 Menifee County

2008-2009 June Revised Forec	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	995.0 8.0 1,003.0
Assessment	\$180,000,000		Levied Equivalent Rate	51.7
Per Pupil Assessment	\$179,462		Maximum Tier I Rate	47.7
91-92 State Per Pu	pil Funding	\$2,927.62		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	3,877,598
At Risk			396.51	397,695
Home & Hospital			8.64	8,662
Exceptional Child			1,117.48	1,120,831
Transportation			525.90	527,475
LEP			0.00	0
Calculated Base Fundi	ng		5,914.53	5,932,261
Less 30 Cent Local Effor	rt		538	540,000
Calculated STATE Po	ortion		5,376.15	5,392,261
State Tier I			676.49	678,519
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			6,052.64	6,070,780
Prior Year Adjustment			0.00	0
Total State Funds			6,052.64	6,070,780
Less Capital Outlay				100,300
Net General Fund SE	EK			5,970,480
FSPK				
Local				90,000
State				267,569
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				o o

^{*} CAPITAL OUTLAY in the amount of \$ 100,300 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 415 Menifee County

Base Year Levied Equivalent Rate:	5	51.70
Current Year Levied Equivalent Rate:	5	51.70
Assessment:	\$180,000,000	
Prior Year End of Year Adjusted ADA:	99	95.0
Prior Year 8 Month Average Free Lunch:	6	85.8
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	51.00	
Moderate Incidence (Moderate : Weight 1.17)	131.00	
High Incidence (Speech: Weight 0.24)	70.00	
Prior Year Home & Hospital:		2.3
Base Year Debt Service :	\$344	,087
Current Year Second Month Growth Factor Percentage:		0.8
LEP:		0
Transportation (Unprorated):	\$640	,195

2008-2009 June Revised For	recast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,955.0 0.0 2,955.0
Assessment	\$1,122,696,180		Levied Equivalent Rate	63.6
Per Pupil Assessment	\$379,931		Maximum Tier I Rate	46.4
91-92 State Per l	Pupil Funding	\$2,593.79		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	11,424,030
At Risk			220.19	650,648
Home & Hospital			12.36	36,530
Exceptional Child			838.71	2,478,377
Transportation			406.23	1,200,403
LEP			4.52	13,361
Calculated Base Fun	nding		5,348.01	15,803,349
Less 30 Cent Local Ef	fort		1,140	3,368,089
Calculated STATE	Portion		4,208.22	12,435,260
State Tier I			380.82	1,125,325
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		4,589.04	13,560,585
Prior Year Adjustment	t		0.00	0
Total State Funds			4,589.04	13,560,585
Less Capital Outlay				295,500
Net General Fund S	SEEK			13,265,085
FSPK				
Local				561,348
State				492,109
Original Growth Nicke	·l			
Local				561,348
State				492,109
Equalized Growth Nick	xel .			
Local				561,348
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
2 4412				O

^{*} CAPITAL OUTLAY in the amount of \$ 295,500 is included in the total guaranteed base.

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District: 421 Mercer County

Base Year Levied Equivalent Rate:	63.60
Current Year Levied Equivalent Rate:	63.60
Assessment:	\$1,122,696,180
Prior Year End of Year Adjusted ADA:	2,955.0
Prior Year 8 Month Average Free Lunch:	1,122.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate: Weight 1.17)	312.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital:	9.7
Base Year Debt Service:	\$1,025,184
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	36
Transportation (Unprorated):	\$1,456,923

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District: 425 Metcalfe County

2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,504.0 5.0 1,509.0
Assessment	\$376,442,445		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$249,465		Maximum Tier I Rate	46.6
91-92 State Per Pup	oil Funding	\$3,003.77		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	5,833,794
At Risk			370.31	558,792
Home & Hospital			23.96	36,154
Exceptional Child			748.20	1,129,027
Transportation			405.26	611,530
LEP			0.98	1,485
Calculated Base Funding	ıg		5,414.71	8,170,782
Less 30 Cent Local Effort	i		748	1,129,327
Calculated STATE Por	rtion		4,666.32	7,041,455
State Tier I			536.47	809,540
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,202.79	7,850,995
Prior Year Adjustment			0.00	0
Total State Funds			5,202.79	7,850,995
Less Capital Outlay				150,900
Net General Fund SEE	EK			7,700,095
FSPK				
Local				188,221
State				349,737
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 150,900 is included in the total guaranteed base.

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District: 425 Metcalfe County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$376,442,445
Prior Year End of Year Adjusted ADA:	1,504.0
Prior Year 8 Month Average Free Lunch:	963.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	134.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital:	9.6
Base Year Debt Service :	\$482,450
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	4
Transportation (Unprorated):	\$742,200

District:	426 M	l iddlesboro	Indene	ndent
District.	44U IV.	Hudicsbord	mucbe	nacm

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386			2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,415.3 0.0 1,415.3
Assessment	\$429,403,965		Levied Equivalent Rate	63.3
Per Pupil Assessment	\$303,401		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,860.02		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	5,471,550
At Risk			470.66	666,131
Home & Hospital			27.67	39,166
Exceptional Child			1,060.02	1,500,240
Transportation			261.06	369,482
LEP			0.79	1,113
Calculated Base Funding	ıg		5,686.20	8,047,682
Less 30 Cent Local Effort			910	1,288,212
Calculated STATE Por	rtion		4,776.00	6,759,470
State Tier I			494.79	700,280
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,270.79	7,459,750
Prior Year Adjustment			0.00	0
Total State Funds			5,270.79	7,459,750
Less Capital Outlay				141,530
Net General Fund SEF	EK			7,318,220
FSPK				
Local				214,702
State				289,853
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				•

^{*} CAPITAL OUTLAY in the amount of \$ 141,530 is included in the total guaranteed base.

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District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate:	63.30
Current Year Levied Equivalent Rate:	63.30
Assessment:	\$429,403,965
Prior Year End of Year Adjusted ADA:	1,415.3
Prior Year 8 Month Average Free Lunch:	1,148.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	35.00
Prior Year Home & Hospital:	10.4
Base Year Debt Service :	\$476,432
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	3
Transportation (Unprorated):	\$448,448

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1,792.3 0.0

	Distr	ict: 431 Monroe County		
2008-2009 June Revised Fo	orecast LRC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth		
Assessment	\$391,414,190	Levied Equivalent Rate		

			2007 - 2008 AADA Plus Growth	1,792.3
			2007 - 2008 AADA Fius Giowui	1,792.3
Assessment	\$391,414,190		Levied Equivalent Rate	65.3
Per Pupil Assessment	\$218,387		Maximum Tier I Rate	46.3
91-92 State Per Pupil Fu	nding	\$2,960.85		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP			3,866.00 376.32 15.13 629.31 386.72 3.73	6,929,032 674,482 27,115 1,127,906 693,114 6,680
Calculated Base Funding Less 30 Cent Local Effort			5,277.21 655	9,458,329 1,174,243
Calculated STATE Portion			4,622.05	8,284,086
State Tier I Hold Harmless			557.72 0.00	999,609 0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,179.77	9,283,695
Prior Year Adjustment			0.00	0
Total State Funds			5,179.77	9,283,695
Less Capital Outlay				179,230
Net General Fund SEEK				9,104,465
FSPK				
Local State				195,707 443,247
Original Growth Nickel Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	el			
Local				195,707
State				443,247

^{*} CAPITAL OUTLAY in the amount of \$ 179,230 is included in the total guaranteed base.

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District: 431 Monroe County

Base Year Levied Equivalent Rate:	65.30
Current Year Levied Equivalent Rate:	65.30
Assessment:	\$391,414,190
Prior Year End of Year Adjusted ADA:	1,792.3
Prior Year 8 Month Average Free Lunch:	1,163.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	174.00
High Incidence (Speech: Weight 0.24)	103.00
Prior Year Home & Hospital:	7.2
Base Year Debt Service:	\$923,150
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	18
Transportation (Unprorated):	\$841,228

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District: 435 Montgomery County

2008-2009 June Revised Forec	east LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,975.8 50.1 4,025.9
				4,025.9
Assessment	\$1,357,513,080		Levied Equivalent Rate	60.2
Per Pupil Assessment	\$337,195		Maximum Tier I Rate	46.2
91-92 State Per Pu	ipil Funding	\$2,952.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	15,564,129
At Risk			295.00	1,187,635
Home & Hospital			22.36	90,007
Exceptional Child			651.76	2,623,932
Transportation			382.11	1,538,317
LEP			5.90	23,753
Calculated Base Fundi	ing		5,223.13	21,027,773
Less 30 Cent Local Effo			1,012	4,072,539
Calculated STATE Po	ortion		4,211.55	16,955,234
State Tier I			419.40	1,688,475
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,630.95	18,643,709
Prior Year Adjustment			0.00	0
Total State Funds			4,630.95	18,643,709
Less Capital Outlay				402,590
Net General Fund SE	EEK			18,241,119
FSPK				
Local				678,757
State				756,477
Original Growth Nickel				
Local				678,757
State				756,477
Equalized Growth Nickel	[
Local				678,757
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 402,590 is included in the total guaranteed base.

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District: 435 Montgomery County

Base Year Levied Equivalent Rate:	60.20
Current Year Levied Equivalent Rate:	60.20
Assessment:	\$1,357,513,080
Prior Year End of Year Adjusted ADA:	3,975.8
Prior Year 8 Month Average Free Lunch:	2,048.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	345.00
High Incidence (Speech : Weight 0.24)	118.00
Prior Year Home & Hospital:	23.9
Base Year Debt Service :	\$2,231,358
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	64
Transportation (Unprorated):	\$1,867,049

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District: 436 Monticello Independent

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget I	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	740.0 0.0 740.0
Assessment	\$66,912,113		Levied Equivalent Rate	70.7
Per Pupil Assessment	\$90,422		Maximum Tier I Rate	46.3
91-92 State Per Puj	pil Funding	\$3,063.29		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	2,860,840
At Risk			405.07	299,750
Home & Hospital			17.30	12,804
Exceptional Child			728.58	539,152
Transportation			260.37	192,676
LEP			26.08	19,299
Calculated Base Funding	ng		5,303.40	3,924,521
Less 30 Cent Local Effor	t		271	200,736
Calculated STATE Po	rtion		5,032.14	3,723,785
State Tier I			701.91	519,416
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			5,734.05	4,243,201
Prior Year Adjustment			0.00	0
Total State Funds			5,734.05	4,243,201
Less Capital Outlay				74,000
Net General Fund SE	EK			4,169,201
FSPK				
Local				33,456
State				230,354
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
-				O

^{*} CAPITAL OUTLAY in the amount of \$ 74,000 is included in the total guaranteed base.

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District: 436 Monticello Independent

Base Year Levied Equivalent Rate:	70.70
Current Year Levied Equivalent Rate :	70.70
Assessment:	\$66,912,113
Prior Year End of Year Adjusted ADA:	740.0
Prior Year 8 Month Average Free Lunch:	516.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech: Weight 0.24)	20.00
Prior Year Home & Hospital:	3.4
Base Year Debt Service:	\$217,349
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	52
Transportation (Unprorated):	\$233,855

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District: 441 Morgan County 2007 - 2008 End of Year AADA 1,905.0 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 19.8 Growth 2007 - 2008 AADA Plus Growth 1,924.8 \$380,693,204 Levied Equivalent Rate Assessment 63.6 Per Pupil Assessment \$197,783 Maximum Tier I Rate 46.8 91-92 State Per Pupil Funding \$3,173.97 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,866.00 7,441,277 At Risk 380.94 733,226 Home & Hospital 10.17 19,583 **Exceptional Child** 723.37 1,392,340 Transportation 503.14 968,449 LEP 0.00 Calculated Base Funding 5,483.62 10,554,875 Less 30 Cent Local Effort 593 1,142,080 4,890.27 Calculated STATE Portion 9,412,795 State Tier I 606.03 1,166,480 Hold Harmless 0.00 0.00 0 Adjustment to Appropriation Total State SEEK * 5,496.30 10,579,275 Prior Year Adjustment 0.00 Total State Funds 5,496.30 10,579,275 Less Capital Outlay 192,480 Net General Fund SEEK 10,386,795 **FSPK** Local 190,347 State 495,845 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel

Local

State

Local State

Equalized Facility Funding Nickel

0

0

0

0

^{*} CAPITAL OUTLAY in the amount of \$ 192,480 is included in the total guaranteed base.

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District: 441 Morgan County

Base Year Levied Equivalent Rate:	63.60
Current Year Levied Equivalent Rate:	63.60
Assessment:	\$380,693,204
Prior Year End of Year Adjusted ADA:	1,905.0
Prior Year 8 Month Average Free Lunch:	1,264.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate: Weight 1.17)	156.00
High Incidence (Speech: Weight 0.24)	182.00
Prior Year Home & Hospital:	5.2
Base Year Debt Service :	\$489,332
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	0
Transportation (Unprorated):	\$1,175,397

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District: 445 Muhlenberg County

008-2009 June Revised For	ecast LRC 3866.xls-Budget I	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,635.0 0.0 4,635.0
Assessment	\$1,306,653,096		Levied Equivalent Rate	48.6
Per Pupil Assessment	\$281,910		Maximum Tier I Rate	46.3
91-92 State Per l	Pupil Funding	\$2,574.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	17,918,910
At Risk			312.98	1,450,678
Home & Hospital			14.87	68,918
Exceptional Child			682.33	3,162,620
Transportation			405.51	1,879,537
LEP			1.04	4,825
Calculated Base Fun	ding		5,282.73	24,485,488
Less 30 Cent Local Ef	fort		846	3,919,959
Calculated STATE	Portion		4,437.00	20,565,529
State Tier I			486.96	2,257,067
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		4,923.96	22,822,596
Prior Year Adjustment	:		0.00	0
Total State Funds			4,923.96	22,822,596
Less Capital Outlay				463,500
Net General Fund S	SEEK			22,359,096
FSPK				
Local				653,327
State				999,051
Original Growth Nicke	1			
Local				0
State				0
Equalized Growth Nick	tel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0
2				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 463,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 445 Muhlenberg County

Base Year Levied Equivalent Rate:	48.60
Current Year Levied Equivalent Rate:	48.60
Assessment:	\$1,306,653,096
Prior Year End of Year Adjusted ADA:	4,635.0
Prior Year 8 Month Average Free Lunch:	2,501.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	104.00
Moderate Incidence (Moderate : Weight 1.17)	438.00
High Incidence (Speech: Weight 0.24)	255.00
Prior Year Home & Hospital:	18.3
Base Year Debt Service:	\$1,592,702
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	13
Transportation (Unprorated):	\$2,281,177

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District: 446 Murray Independent

2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	1,090.0 0.0
			2007 - 2008 AADA Plus Growth	1,090.0
Assessment	\$445,000,000		Levied Equivalent Rate	69.8
Per Pupil Assessment	\$408,257		Maximum Tier I Rate	45.8
91-92 State Per Pup	oil Funding	\$2,362.25		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	4,213,940
At Risk			240.47	262,115
Home & Hospital			20.73	22,596
Exceptional Child			708.76	772,543
Transportation			244.50	266,508
LEP			9.87	10,763
Calculated Base Funding	ıg		5,090.33	5,548,465
Less 30 Cent Local Effort			1,225	1,335,000
Calculated STATE Por	rtion		3,865.56	4,213,465
State Tier I			329.70	359,371
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,195.26	4,572,836
Prior Year Adjustment			0.00	0
Total State Funds			4,195.26	4,572,836
Less Capital Outlay				109,000
Net General Fund SEF	EK			4,463,836
FSPK				
Local				222,500
State				166,085
Original Growth Nickel				
Local				222,500
State				166,085
Equalized Growth Nickel				
Local				222,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				_

^{*} CAPITAL OUTLAY in the amount of \$ 109,000 is included in the total guaranteed base.

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District: 446 Murray Independent

Base Year Levied Equivalent Rate:	69.80
Current Year Levied Equivalent Rate:	69.80
Assessment:	\$445,000,000
Prior Year End of Year Adjusted ADA:	1,090.0
Prior Year 8 Month Average Free Lunch:	452.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	112.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$906,883
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	29
Transportation (Unprorated):	\$323,451

District: 451 Nelson County

2008-2009 June Revised Forec	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	4,343.7 106.4 4,450.1
Assessment	\$2,000,000,000		Levied Equivalent Rate	64.1
Per Pupil Assessment	\$449,428		Maximum Tier I Rate	46.0
91-92 State Per Pu	pil Funding	\$2,516.04		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	17,204,087
At Risk			198.07	881,448
Home & Hospital			3.30	14,687
Exceptional Child			683.44	3,041,382
Transportation			379.25	1,687,699
LEP			0.83	3,711
Calculated Base Fundi	ng		5,130.89	22,833,014
Less 30 Cent Local Effo			1,348	6,000,000
Calculated STATE Po	ortion		3,782.61	16,833,014
State Tier I			289.00	1,286,088
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,071.61	18,119,102
Prior Year Adjustment			0.00	0
Total State Funds			4,071.61	18,119,102
Less Capital Outlay				445,010
Net General Fund SE	EEK			17,674,092
FSPK				
Local				1,000,000
State				586,461
Original Growth Nickel				
Local				1,000,000
State				586,461
Equalized Growth Nickel				
Local				1,000,000
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
2				U

^{*} CAPITAL OUTLAY in the amount of \$ 445,010 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 451 Nelson County

Base Year Levied Equivalent Rate:	64.10
Current Year Levied Equivalent Rate:	64.10
Assessment:	\$2,000,000,000
Prior Year End of Year Adjusted ADA:	4,343.7
Prior Year 8 Month Average Free Lunch:	1,520.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	112.00
Moderate Incidence (Moderate : Weight 1.17)	406.00
High Incidence (Speech : Weight 0.24)	202.00
Prior Year Home & Hospital:	3.9
Base Year Debt Service:	\$1,920,915
Current Year Second Month Growth Factor Percentage:	2.5
LEP:	10
Transportation (Unprorated):	\$2,048,366

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2008-2009 June Revised Forec	ast LRC 3866.xls-Budget l	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,762.0 0.0 1,762.0
Assessment	\$750,000,000		Levied Equivalent Rate	88.3
Per Pupil Assessment	\$425,653		Maximum Tier I Rate	45.8
91-92 State Per Pu	pil Funding	\$2,938.98		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	6,811,892
At Risk			464.05	817,659
Home & Hospital			8.98	15,817
Exceptional Child			659.59	1,162,197
Transportation			117.55	207,129
LEP			6.53	11,505
Calculated Base Fundi	ng		5,122.70	9,026,199
Less 30 Cent Local Effor	rt		1,277	2,250,000
Calculated STATE Po	ortion		3,845.74	6,776,199
State Tier I			311.19	548,325
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,156.93	7,324,524
Prior Year Adjustment			0.00	0
Total State Funds			4,156.93	7,324,524
Less Capital Outlay				176,200
Net General Fund SE	EK			7,148,324
FSPK				
Local				375,000
State				253,153
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 176,200 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 452 Newport Independent

Base Year Levied Equivalent Rate:	88.30
Current Year Levied Equivalent Rate:	88.30
Assessment:	\$750,000,000
Prior Year End of Year Adjusted ADA:	1,762.0
Prior Year 8 Month Average Free Lunch:	1,410.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	161.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$819,000
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	31
Transportation (Unprorated):	\$251,389

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 455 Nicholas County

2008-2009 June Revised Forecast LRC 386	6.xls-Budget Base 386	2007 - 2008 End of Year AADA Growth	1,056.3 10.4
		2007 - 2008 AADA Plus Growth	1,066.7
Assessment \$2:	55,000,000	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$239,055	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,797.73		
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,866.00	4,123,862
At Risk		312.59	333,443
Home & Hospital		15.89	16,947
Exceptional Child		762.22	813,058
Transportation		412.35	439,856
LEP		0.35	371
Calculated Base Funding		5,369.40	5,727,537
Less 30 Cent Local Effort		717	765,000
Calculated STATE Portion		4,652.23	4,962,537
State Tier I		544.16	580,453
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,196.39	5,542,990
Prior Year Adjustment		0.00	0
Total State Funds		5,196.39	5,542,990
Less Capital Outlay			106,670
Net General Fund SEEK			5,436,320
FSPK			
Local			127,500
State			252,779
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			127,500
State			63,194
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 106,670 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 455 Nicholas County

Base Year Levied Equivalent Rate:	54.20
Current Year Levied Equivalent Rate:	54.20
Assessment:	\$255,000,000
Prior Year End of Year Adjusted ADA:	1,056.3
Prior Year 8 Month Average Free Lunch:	575.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	34.00
Moderate Incidence (Moderate: Weight 1.17)	101.00
High Incidence (Speech: Weight 0.24)	51.00
Prior Year Home & Hospital:	4.5
Base Year Debt Service :	\$304,195
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	1
Transportation (Unprorated):	\$533,850

District: 461 Ohio County

2008-2009 June Revised Foreca	st LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,509.5 1.4 3,510.9
Assessment	\$939,589,880		Levied Equivalent Rate	52.7
Per Pupil Assessment	\$267,621		Maximum Tier I Rate	46.7
91-92 State Per Pup	il Funding	\$2,649.67		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	13,573,139
At Risk			318.29	1,117,467
Home & Hospital			10.83	38,037
Exceptional Child			805.21	2,827,013
Transportation			462.11	1,622,414
LEP			10.04	35,258
Calculated Base Fundin	g		5,472.48	19,213,328
Less 30 Cent Local Effort			803	2,818,770
Calculated STATE Por	tion		4,669.62	16,394,558
State Tier I			522.01	1,832,742
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,191.63	18,227,300
Prior Year Adjustment			0.00	0
Total State Funds			5,191.63	18,227,300
Less Capital Outlay				351,090
Net General Fund SEE	EK			17,876,210
FSPK				
Local				469,795
State				781,841
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 351,090 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 461 Ohio County

Base Year Levied Equivalent Rate:	52.70
Current Year Levied Equivalent Rate :	52.70
Assessment:	\$939,589,880
Prior Year End of Year Adjusted ADA:	3,509.5
Prior Year 8 Month Average Free Lunch:	1,927.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	386.00
High Incidence (Speech: Weight 0.24)	137.00
Prior Year Home & Hospital:	10.1
Base Year Debt Service:	\$1,086,925
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	95
Transportation (Unprorated):	\$1,969,121

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 465 Oldham County 2007 - 2008 End of Year AADA 10,907.0 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 0.0 Growth 2007 - 2008 AADA Plus Growth 10,907.0 \$5,917,778,783 Levied Equivalent Rate Assessment 70.8 Per Pupil Assessment \$542,567 Maximum Tier I Rate 45.5 91-92 State Per Pupil Funding \$2,307.97 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,866.00 42,166,462 At Risk 85.57 933,349 Home & Hospital 2.28 24,856 **Exceptional Child** 613.98 6,696,724 Transportation 336.80 3,673,518 LEP 10.14 110,599 Calculated Base Funding 4,914.77 53,605,508 Less 30 Cent Local Effort 1,628 17,753,336 Calculated STATE Portion 3,287.07 35,852,172 State Tier I 178.80 1,950,198 Hold Harmless 0.00 0 0.00 Adjustment to Appropriation 0 Total State SEEK * 3,465.87 37,802,370 Prior Year Adjustment 0.00 Total State Funds 3,465.87 37,802,370 Less Capital Outlay 1,090,700 Net General Fund SEEK 36,711,670 **FSPK** Local 2,958,889 State 929,456 Original Growth Nickel Local 2,958,889 State 929,456 Equalized Growth Nickel Local 2,958,889 Recallable Nickel 2,958,889 Local 929,456 State **Equalized Facility Funding Nickel** 0 Local

0

State

^{*} CAPITAL OUTLAY in the amount of \$ 1,090,700 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 465 Oldham County

Base Year Levied Equivalent Rate:	70.80
Current Year Levied Equivalent Rate:	70.80
Assessment:	\$5,917,778,783
Prior Year End of Year Adjusted ADA:	10,907.0
Prior Year 8 Month Average Free Lunch:	1,609.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	316.00
Moderate Incidence (Moderate : Weight 1.17)	725.00
High Incidence (Speech : Weight 0.24)	589.00
Prior Year Home & Hospital:	6.6
Base Year Debt Service :	\$6,677,291
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	298
Transportation (Unprorated):	\$4,458,544

2008 - 2009 School Year 5/30/2008 9:25:55AM

	Distric	ct: 471 Owen County	
LF	RC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA	

1,713.0

2008-2009 June Revised Forecast

2000 2009 June Revised I ofecus	st Live 3000.xis Budget	Dasc 300	2007 2000 End of Teal Miles	1,713.0
			Growth	17.0
			2007 - 2008 AADA Plus Growth	1,730.0
Assessment	\$530,000,000		Levied Equivalent Rate	63.3
Per Pupil Assessment	\$306,358		Maximum Tier I Rate	46.5
91-92 State Per Pup	il Funding	\$2,875.06		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	6,688,180
At Risk			324.48	561,343
Home & Hospital			14.15	24,479
Exceptional Child			639.92	1,107,068
Transportation			502.14	868,696
LEP			4.51	7,794
Calculated Base Funding	Œ		5,351.20	9,257,560
Less 30 Cent Local Effort			919	1,590,000
Calculated STATE Port			4,432.12	7,667,560
State Tier I			466.97	807,853
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,899.09	8,475,413
Prior Year Adjustment			0.00	0
Total State Funds			4,899.09	8,475,413
Less Capital Outlay				173,000
Net General Fund SEE	EK			8,302,413
FSPK				
Local				265,000
State				351,745
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				265,000
State				351,745

^{*} CAPITAL OUTLAY in the amount of \$ 173,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 471 Owen County

Base Year Levied Equivalent Rate:	63.30
Current Year Levied Equivalent Rate:	63.30
Assessment:	\$530,000,000
Prior Year End of Year Adjusted ADA:	1,713.0
Prior Year 8 Month Average Free Lunch:	968.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$969,396
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	21
Transportation (Unprorated):	\$1,054,321

District: 472	Owenshoro	Independent
District, 4/2	Owelisboro	maepenaem

Assessment \$1,277,965,811 Leviced Equivalent Rate 91,2 Per Pupil Assessment \$357,103 Maximum Tier 1 Rate 46.8 91-92 State Per Pupil Funding \$2,608.11 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 13,835,254 At Risk At Risk 486.52 1,741,003 Assessment Per Pupil Total Guaranteed Base * 3,866.00 13,835,254 At Risk A 466.52 1,741,003 2,603 A 2,604 A 5,604 A 19,828,626 A 5,540,74 19,828,626 A 5,606 C 2,288 A 1,605 A 2,606 A 2,606 A 2,606 A 2,806 <	008-2009 June Revised For	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,578.7 0.0 3,578.7
Per Pupil Assessment \$357,103 Maximum Tier I Rate 46.8 91-92 State Per Pupil Funding \$2,608.11 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 13,835,254 At Risk 486.52 17,411,092 Home & Hospital 7,37 26,362 Exceptional Child 39.90 3,360,482 Transportation 22.95 8,165 Calculated Base Funding 5,540,74 19,828,626 Less 30 Cent Local Effort 1,071 3,833,897 Calculated Base Funding 5,540,74 19,828,626 Less 30 Cent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469,43 15,994,729 State Ter I 4,489,43 15,994,729 Prior Year Adjustment to Appropriation 0,00 0 Prior Year Adjustment 0,00 0 Total State Funds 4,888,11 17,493,075 FSPK 1 1 Local 638,983 State 638,893 <th>Assessment</th> <th>\$1,277,965,811</th> <th></th> <th>Levied Equivalent Rate</th> <th>91.2</th>	Assessment	\$1,277,965,811		Levied Equivalent Rate	91.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 13,835,254 At Risk 486,52 1,741,092 Home & Hospital 7,37 26,362 Exceptional Child 939,02 3,360,482 Exceptional Child 239,55 857,271 LEP 2,28 8,165 Calculated Base Funding 5,540,74 19,828,626 Less Goent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469,43 15,994,729 State Tier I 418,68 1,498,346 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,888,11 17,493,075 Prior Year Adjustment 0,00 0 Total State Funds 4,888,11 17,493,075 Less Capital Outlay 357,870 17,135,205 FSPR Local 638,933 State 0 0 Original Growth Nickel 0 Local	Per Pupil Assessment				
Guaranteed Base * 3,866.00 13,835,254 At Risk 486.52 1,741,092 Home & Hospital 7,37 26,362 Exceptional Child 939.02 3,360,482 Transportation 239.55 857,271 LEP 2,28 8,165 Calculated Base Funding 5,540.74 19,828,626 Less 30 Cent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469.43 15,994,729 State Tier I 418.68 1,498,346 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0,00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK Local 638,983 State 0 Original Growth Nickel 0 Local 0	91-92 State Per I	Pupil Funding	\$2,608.11		
At Risk 486.52 1,741,092 Home & Hospital 7,37 26,362 Exceptional Child 939 02 3,360,482 Transportation 239.55 857,271 LEP 2.28 8,165 Calculated Base Funding 5,540,74 19,828,626 Less 30 Cent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469,43 15,994,729 State Tier I 418,68 1,498,346 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0,00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 357,870 Net General Fund SEEK 17,135,205 FSPK Local 6 Local 0 State 0 Corjunal Growth Nickel 0 Local 0 State 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 486.52 1,741,092 Home & Hospital 7,37 26,362 Exceptional Child 939 02 3,360,482 Transportation 239.55 857,271 LEP 2.28 8,165 Calculated Base Funding 5,540,74 19,828,626 Less 30 Cent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469,43 15,994,729 State Tier I 418,68 1,498,346 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0,00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 357,870 Net General Fund SEEK 17,135,205 FSPK Local 6 Local 0 State 0 Corjunal Growth Nickel 0 Local 0 State 0	Guaranteed Base *			3.866.00	13.835.254
Home & Hospital 7.37 26,362 Exceptional Child 939.02 3,360,482 Transportation 239.55 857,271 LEP 2.28 8,165 Calculated Base Funding 5,540,74 19,828,626 Less 30 Cent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469,43 15,994,729 State Tier I 418,68 1,498,346 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,888,11 17,493,075 Prior Year Adjustment 0,00 0 Total State Funds 4,888,11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK Local 638,983 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0<					
Transportation 239.55 857.271 LEP 2.28 8.165 Calculated Base Funding 5.540.74 19.828.626 Less 30 Cent Local Effort 1.071 3.833.897 Calculated STATE Portion 4,469.43 15.994.729 State Tier I 418.68 1,498,346 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,888.11 17.493.075 Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493.075 Less Capital Outlay 357.870 17.135.205 FSPK Local 636.824 Original Growth Nickel 0 Local 0 State 0 Cequalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 State 0 Coal	Home & Hospital				
LEP 2.28 8,165 Calculated Base Funding 5,540.74 19,828,626 Less 30 Cent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469,43 15,994,729 State Tier 1 418,68 1,498,346 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,888,11 17,493,075 Prior Year Adjustment 0.00 0 Total State Funds 4,888,11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK Local 638,983 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 State 0				939.02	3,360,482
Calculated Base Funding 5,540.74 19,828,626 Less 30 Cent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469.43 15,994,729 State Tier I 418.68 1,498,346 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK 1 638,983 State 0 Coginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Transportation			239.55	857,271
Less 30 Cent Local Effort 1,071 3,833,897 Calculated STATE Portion 4,469,43 15,994,729 State Tier I 418,68 1,498,346 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK Local 638,983 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			2.28	8,165
Calculated STATE Portion 4.469.43 15.994,729 State Tier I 418.68 1.498,346 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.888.11 17,493,075 Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK 1 638,983 State 638,883 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Formula State State 0 Begualized Facility Funding Nickel 0 Company State State State State State State State State State Sta	Calculated Base Fun	ding		5,540.74	19,828,626
State Tier I 418.68 1,498,346 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK 10 638,983 State 636,824 Original Growth Nickel 0 636,824 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local	Less 30 Cent Local Eff	fort		1,071	3,833,897
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK 10 638,983 State 636,824 Original Growth Nickel 0 636,824 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Local State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE	Portion		4,469.43	15,994,729
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK 5 5 Local 638,983 636,824 Original Growth Nickel 0 5 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0	State Tier I			418.68	1,498,346
Total State SEEK * 4,888.11 17,493,075 Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK 638,983 State 636,824 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK 638,983 State 636,824 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropri	ation		0.00	0
Total State Funds 4,888.11 17,493,075 Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK Cotal 638,983 State 636,824 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *	•		4,888.11	17,493,075
Less Capital Outlay 357,870 Net General Fund SEEK 17,135,205 FSPK Local 638,983 538,983 5342 Original Growth Nickel 0 <t< td=""><td>Prior Year Adjustment</td><td>:</td><td></td><td>0.00</td><td>0</td></t<>	Prior Year Adjustment	:		0.00	0
Net General Fund SEEK 17,135,205 FSPK Cocal 638,983 636,824 636,824 636,824 636,824 636,824 636,824 636,824 60 60 80 60 <t< td=""><td>Total State Funds</td><td></td><td></td><td>4,888.11</td><td>17,493,075</td></t<>	Total State Funds			4,888.11	17,493,075
FSPK Local 638,983 State 636,824 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				357,870
Local 638,983 State 636,824 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			17,135,205
State 636,824 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				638,983
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				636,824
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nicke	1			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nick	cel			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ing Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 357,870 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 472 Owensboro Independent

Base Year Levied Equivalent Rate:	91.20
Current Year Levied Equivalent Rate:	91.20
Assessment:	\$1,277,965,811
Prior Year End of Year Adjusted ADA:	3,578.7
Prior Year 8 Month Average Free Lunch:	3,002.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	119.00
Moderate Incidence (Moderate : Weight 1.17)	451.00
High Incidence (Speech : Weight 0.24)	258.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$717,042
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	22
Transportation (Unprorated):	\$1,040,457

Assessment \$103.588,770 Levide Equivalent Rate \$8.00 Per Pupil Assessment \$146,105 Maximum Tier 1 Rate \$4.74 Pr Pupil Assessment \$146,105 Maximum Tier 1 Rate \$4.74 Pr Pupil Assessment \$146,105 Maximum Tier 1 Rate \$4.74 Pr Pupil Assessment \$146,105 Maximum Tier 1 Rate \$4.74 Pr Pupil Funding \$3,340.56 SEEK CALCULATION: Per Pupil Total Guaranteed Base *	2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA	705.0
Assessment \$103.588,770 Levied Equivalent Rate 58.0 Per Pupil Assessment \$146,105 Maximum Tier I Rate 47.4 91-92 State Per Pupil Funding \$3,340.56 Total SEEK CALCULATION: Per_Pupil Total Guaranteed Base * 3,866.00 2,740,994 At Risk 613.43 434,925 Home & Hospital 1700 12,051 Exceptional Child 868.35 615,661 Transportation 455,64 323,052 LEP 0.00 0 Calculated Base Funding 5,820.42 4,126,683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,382.10 3,815,917 State Tier I 705,77 500,40 Hold Harmless 0.00 0 Od 0 0 Total State SEEK * 6,087,87 4,316,308 Prior Year Adjustment 0,00 0 Local 5,1794 State 0 Origin					
Per Pupil Assessment \$146,105 Maximum Tier 1 Rate 47.4 91-92 State Per Pupil Funding \$3,340.56 SEEK CAL CULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,740,994 Al Kisk 613,43 434,425 Home & Hospital 17,00 12,051 Exceptional Child 868,35 615,661 Transportation 455,661 33,00 LEF 0,00 0 Calculated Base Funding 5,820,42 4,126,683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,820,42 4,126,683 State Tier I 705,77 500,311 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 6,087,87 4,316,308 Prior Year Adjustment 9,00 0 Less Capital Outlay 70,900 Net General Fund SEEK 2,25,20 4,245,408 State 20,00 0					, 0, 10
SEEK CALCULATION: Per Pupil Total					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 2,740,994 At Risk 613,43 434,925 Home & Hospital 117,00 12,051 Exceptional Child 888,33 615,661 Transportation 455,64 323,052 LEP 0.00 0 Calculated Base Funding \$80,42 4,126,683 Less 30 Cent Local Effort 428 310,766 Calculated STATE Portion 5,382,10 3,815,917 State Tier I 705,77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087,87 4,316,308 Prior Year Adjustment 0.00 0 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK Local 51,794 State 200,964 Original Growth Nickel 200,964 Local 0 State 0 </td <td>Per Pupil Assessment</td> <td>\$146,105</td> <td></td> <td>Maximum Tier I Rate</td> <td>47.4</td>	Per Pupil Assessment	\$146,105		Maximum Tier I Rate	47.4
Guaranteed Base * 3,866.00 2,740,994 At Risk 613.43 434,925 Home & Hospital 17.00 12,051 Exceptional Child 868,35 615,661 Tramsportation 455,64 323,052 LEP 0.00 0 Calculated Base Funding 5,820,42 4,126,683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,382,10 3,815,917 State Tier I 705,77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087,87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087,87 4,316,308 ESS Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK 1 0 Coal 51,794 State 0 Original Growth Nickel 0 Local 0	91-92 State Per Pup	il Funding	\$3,340.56		
At Risk 613.43 434,925 Home & Hospital 17.00 12,051 Exceptional Child 868.35 615,661 Transportation 455.64 323,052 LEP 0.00 0 Calculated Base Funding 5,820.42 4,126,683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,820.10 3,815,917 State Tier I 705,77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087.87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK Local 51,794 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 <t< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></t<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 17.00 12.051 Exceptional Child 868.35 615.661 Transportation 455.64 323,052 LEP 0.00 0 Calculated Base Funding 5.820.42 4,126.683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5.382.10 3,815,917 State Tier I 705.77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6.087.87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6.087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK Local 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Cocal 0 Cocal 0 </td <td>Guaranteed Base *</td> <td></td> <td></td> <td>3,866.00</td> <td>2,740,994</td>	Guaranteed Base *			3,866.00	2,740,994
Exceptional Child 868.35 615.661 Transportation 455.64 323.052 LEP 0.00 0 Calculated Base Funding 5,820.42 4,126,683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,382.10 3,815,917 State Tier I 705.77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087,87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087,87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK 1 1 Local 51,794 State 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 State 0	At Risk			613.43	434,925
Transportation 455.64 323,052 LEP 0.00 0 Calculated Base Funding 5,820.42 4,126,683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,382,10 3,815,917 State Tier I 705,77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087.87 4,316,308 Prior Year Adjustment 0,00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK Local 51,794 State 200,964 Original Growth Nickel 200,964 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0	Home & Hospital			17.00	12,051
LEP 0.00 0 Calculated Base Funding 5,820.42 4,126,683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,382.10 3,815,917 State Tier I 705,77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087.87 4,316,308 Prior Year Adjustment 0,00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK Local 51,794 State 200,964 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Calculated Base Funding 5,820.42 4,126,683 Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,382.10 3,815,917 State Tier I 705.77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087.87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK Local 51,794 State 200,964 Original Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0					323,052
Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,382,10 3,815,917 State Tier I 705,77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087,87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087,87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK Local 51,794 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.00	0
Less 30 Cent Local Effort 438 310,766 Calculated STATE Portion 5,382,10 3,815,917 State Tier I 705,77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087,87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087,87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK Local 51,794 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Funding	ıg		5,820.42	4,126,683
State Tier I 705.77 500,391 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087.87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK 4,245,408 FSPK 51,794 State 200,964 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0				438	310,766
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087.87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK 4,245,408 Cocal 51,794 State 200,964 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		5,382.10	3,815,917
Adjustment to Appropriation 0.00 0 Total State SEEK * 6,087.87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK 5 200,964 Original Growth Nickel 200,964 Original Growth Nickel 0 6 Equalized Growth Nickel 0 6 Local 0 6 Recallable Nickel 0 6 Local 0 6 State 0 6 Equalized Facility Funding Nickel 0 6 Equalized Facility Funding Nickel 0 6 Equalized Facility Funding Nickel 0 0	State Tier I			705.77	500,391
Total State SEEK * 6,087.87 4,316,308 Prior Year Adjustment 0.00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK 1 51,794 Local 51,794 51 State 200,964 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK 1 2 1 1 2 1 2	Adjustment to Appropriation	on		0.00	0
Total State Funds 6,087.87 4,316,308 Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK 51,794 Local 51,794 State 200,964 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			6,087.87	4,316,308
Less Capital Outlay 70,900 Net General Fund SEEK 4,245,408 FSPK State Local 51,794 State 200,964 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,245,408 FSPK	Total State Funds			6,087.87	4,316,308
FSPK Local 51,794 State 200,964 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				70,900
Local 51,794 State 200,964 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			4,245,408
State 200,964 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other in the state of the stat	Local				51,794
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				200,964
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Equalized Facility Funding Nickel Local 0	State				0
Local 0		Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 70,900 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 475 Owsley County

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$103,588,770
Prior Year End of Year Adjusted ADA:	705.0
Prior Year 8 Month Average Free Lunch:	750.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	82.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	3.2
Base Year Debt Service:	\$261,533
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	0
Transportation (Unprorated):	\$392,080

District:	476	Paducah	Independent	
District.	T / U	1 aducan	macpenaem	

Assessment \$990,242,369 Levied Equivalent Rate Per Pupil Assessment \$377,250 Maximum Tier I Rate 91-92 State Per Pupil Funding \$2,648.00 SEEK CALCULATION: Per Pupil Todia Guaranteed Base * 3,866.00 10,14 At Risk 430.80 1,13 Home & Hospital 11.48 3 Exceptional Child 638.61 1,67 Transportation 253.93 66 LEP 3,396 1 Calculated Base Funding 5,204.78 13,66 Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0,00 Adjustment to Appropriation 0,00 Total State SEEK * 4,444.50 11,66 Prior Year Adjustment 0,000 Total State Funds 4,444.50 11,66 Less Capital Outlay 26 Net General Fund SEEK 11,40 PSPK Local 4,444.50 4,444.50 11,66 Less Capital Outlay 26 State Capital Outlay 36 State Capital Outlay 36 State Capital Outlay 4,444.50 4,444.50 5,44	008-2009 June Revised Forecast	LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	2,615.0 9.9
Per Pupil Assessment					2,624.9
SEEK CALCULATION: Per Pupil To	Assessment	\$990,242,369		Levied Equivalent Rate	81.5
SEEK CALCULATION: Per Pupil To Guaranteed Base * 3,866.00 10,14 At Risk 430.80 1,13 Home & Hospital 11,48 3 Exceptional Child 638.61 1,67 Transportation 253.93 66 LEP 3.96 1 Calculated Base Funding 5,204.78 13,66 Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,444.50 11,66 Prior Year Adjustment 0,00 11,66 Less Capital Outlay 26 11,40 FSPK Local 49 Local 49 44 Original Growth Nickel 1 40 Local 44 44 Original Growth Nickel 1 40	Per Pupil Assessment	\$377,250		Maximum Tier I Rate	46.1
Guaranteed Base * 3,866.00 10,14 At Risk 430.80 1,13 Home & Hospital 11.48 3 Exceptional Child 638.61 1,67 Transportation 253.93 66 LEP 3.96 1 Calculated Base Funding 5,204.78 13,66 Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,444.50 11,66 Prior Year Adjustment 0.00 11,66 Less Capital Outlay 26 11,66 Less Capital Outlay 26 11,40 FSPK Local 49 State 44 44 Original Growth Nickel 44 Local 49 State 42 Equalized Growth Nickel 42 Local 42 Recallable Nickel 42 <td>91-92 State Per Pupil</td> <td>Funding</td> <td>\$2,648.00</td> <td></td> <td></td>	91-92 State Per Pupil	Funding	\$2,648.00		
At Risk	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk	Guaranteed Base *			3,866.00	10,147,863
Exceptional Child 638.61 1,67 Transportation 253.93 66 LEP 3.96 1 Calculated Base Funding 5,204.78 13.66 Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0.00	At Risk				1,130,805
Transportation 253,93 66 LEP 3.96 1 Calculated Base Funding 5,204.78 13,66 Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0.00	Home & Hospital			11.48	30,128
LEP 3.96 II Calculated Base Funding 5,204.78 13.66 Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0.00	Exceptional Child			638.61	1,676,298
Calculated Base Funding 5,204.78 13,66 Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0.00 97 Adjustment to Appropriation 0.00 11,66 Prior Year Adjustment 0.00 11,66 Prior Year Adjustment 0.00 11,66 Less Capital Outlay 26 11,40 Net General Fund SEEK 11,40 FSPK Local 49 State 44 Original Growth Nickel 44 Local 44 State 44 Equalized Growth Nickel Local Recallable Nickel Local Local 49	Transportation			253.93	666,528
Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0.00 — Adjustment to Appropriation 0.00 — Total State SEEK * 4,444.50 11,66 Prior Year Adjustment 0.00 — Total State Funds 4,444.50 11,66 Less Capital Outlay 26 11,40 FSPK Local 49 State 44 44 Original Growth Nickel 44 44 Local 5tate 5tate Equalized Growth Nickel Local 48 Recallable Nickel Local 49	LEP			3.96	10,392
Less 30 Cent Local Effort 1,132 2,97 Calculated STATE Portion 4,073.03 10,69 State Tier I 371.47 97 Hold Harmless 0.00 — Adjustment to Appropriation 0.00 — Total State SEEK * 4,444.50 11,66 Prior Year Adjustment 0.00 — Total State Funds 4,444.50 11,66 Less Capital Outlay 26 11,40 FSPK Local 49 State 44 44 Original Growth Nickel 44 44 Local 5tate 44 Equalized Growth Nickel Local 48 Recallable Nickel Local 49	Calculated Base Funding			5,204.78	13,662,014
State Tier I 371.47 97 Hold Harmless 0.00	Less 30 Cent Local Effort			1,132	2,970,727
Hold Harmless	Calculated STATE Portion	on		4,073.03	10,691,287
Adjustment to Appropriation Total State SEEK * 4,444.50 11,66 Prior Year Adjustment 0.00 Total State Funds 4,444.50 11,66 Less Capital Outlay 26 Net General Fund SEEK 11,40 FSPK Local 49 State 44 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local 49	State Tier I			371.47	975,073
Total State SEEK * 4,444.50 11,66 Prior Year Adjustment 0.00 11,66 Total State Funds 4,444.50 11,66 Less Capital Outlay 26 11,40 Net General Fund SEEK 11,40 FSPK 49 49 State 44 44 Original Growth Nickel 44 44 Local 5tate 44 Equalized Growth Nickel 40 40 Local 40 40 Recallable Nickel 40 40 Local 40 40	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 Total State Funds 4,444.50 11,66 Less Capital Outlay 26 Net General Fund SEEK 11,40 FSPK Local 49 State 44 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local 49	Adjustment to Appropriation			0.00	0
Total State Funds 4,444.50 11,66 Less Capital Outlay 26 Net General Fund SEEK 11,40 FSPK Local 49 State 44 Original Growth Nickel Local 5tate Equalized Growth Nickel Local Recallable Nickel Local 49	Total State SEEK *			4,444.50	11,666,360
Less Capital Outlay 26 Net General Fund SEEK 11,40 FSPK Local 49 State 44 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local 49	Prior Year Adjustment			0.00	0
Net General Fund SEEK FSPK Local State 49 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local Recallable Nickel	Total State Funds			4,444.50	11,666,360
FSPK Local State 49 State 44 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local 49	Less Capital Outlay				262,490
Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local 49	Net General Fund SEEK				11,403,870
Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local 49	FSPK				
State 44 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local 49	Local				495,121
Local State Equalized Growth Nickel Local Recallable Nickel Local 49	State				440,655
State Equalized Growth Nickel Local Recallable Nickel Local 49	Original Growth Nickel				
Equalized Growth Nickel Local Recallable Nickel Local 49	Local				0
Local Recallable Nickel Local 49	State				0
Recallable Nickel Local 49	Equalized Growth Nickel				
Local 49	Local				0
	Recallable Nickel				
0	Local				495,121
State	State				110,163
Equalized Facility Funding Nickel	Equalized Facility Funding N	ickel			
Local	Local				0
State	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 262,490 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 476 Paducah Independent

Base Year Levied Equivalent Rate:	81.50
Current Year Levied Equivalent Rate:	81.50
Assessment:	\$990,242,369
Prior Year End of Year Adjusted ADA:	2,615.0
Prior Year 8 Month Average Free Lunch:	1,950.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	239.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$870,649
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	28
Transportation (Unprorated):	\$808,963

	District:	477 Paintsville Independent	
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Assessment \$253,608,796 Levied Equivalent Rate 95.3 Per Pupil Assessment \$357,195 Maximum Tier I Rate 45.3 91-92 State Per Pupil Funding \$2,470.92 SEFK CALCULATION: Per Pupil Total SEEK CALCULATION: Per Pupil Total Total Guaranteed Base ** 3,866.00 2,744,860 A1 Risk 424,003 173,970 0 All Risk 245,003 173,970 426,497 170,000 0	2008-2009 June Revised Forec	east LRC 3866.xls-Budget E	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	700.0 10.0 710.0
Per Pupil Assessment \$357,195 Maximum Tier 1 Rate 45.3 91-92 State Per Pupil Funding \$2,470.92 SEEK CAL CULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,744,860 Al Risk 245.03 173.970 Home & Hospital 0,000 0 Exceptional Child 600.70 426,497 Transportation 152.26 10,800 LEP 0,00 0 Calculated Base Funding 4,863.99 3,433,433 Less 30 Cent Local Effort 1,072 760,826 Calculated STEF Portion 3,796.40 2,602,607 State Tier 1 36.62 2,602,607 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 3,00 2,00 Net General Fund SEEK 2,881.83 FSFK 1,00 2,00 Local 1,00 2,00 State <td>Assessment</td> <td>\$253,608,796</td> <td></td> <td>Levied Equivalent Rate</td> <td>95.3</td>	Assessment	\$253,608,796		Levied Equivalent Rate	95.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 2,744,860 AR Risk 245.03 173,970 Home & Hospital 0.00 0 Exceptional Child 600.70 426,497 Transportation 152.26 108,106 LEP 0.00 0 Calculated Base Funding 4,863.99 3,453,433 Less O Cent Local Effort 1,072 760,826 Calculated STATE Portion 3,792.40 2,692,607 State Tier I 366.52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 ESS Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK 1 1 Local 0 Original Growth Nickel 0 Local	Per Pupil Assessment			-	45.3
Guaranteed Base * 3,866.00 2,744.80 At Risk 245.03 173,970 Home & Hospital 0.00 0 Exceptional Child 600.70 426.497 Transportation 152.26 108,106 LEP 0.00 0 Calculated Base Funding 4,863.99 3,453.433 Less 30 Cent Local Effort 1,072 760,826 Calculated STATE Portion 3,792.40 2,692.607 State Tier I 366.52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 ESEK 2,881,837 FSPK Local 126,804 State 126,804 State 0 Calulated Growth Nickel 0 Local 0 State 0 Cacculated State	91-92 State Per Pu	ipil Funding	\$2,470.92		
At Risk 245.03 173,970 Home & Hospital 0.00 0 Exceptional Child 6600.70 426,497 Transportation 152.26 108,106 LEP 0.00 0 Calculated Base Funding 4,863.99 3.453,433 Less 30 Cent Local Effort 1,072 760,826 Calculated STATE Portion 3.792.40 2,692,607 State Tier I 366.52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 71,000 Net General Fund SEEK 2,881,837 FSPK Local 0 State 0 Coral Growth Nickel 0 Local 0 State 0 Cacallable Nickel 0 Loca	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 245.03 173,970 Home & Hospital 0.00 0 Exceptional Child 6600.70 426,497 Transportation 152.26 108,106 LEP 0.00 0 Calculated Base Funding 4,863.99 3,453,433 Less 30 Cent Local Effort 1,072 760,826 Calculated STATE Portion 3,792.40 2,692,607 State Tier I 366.52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 71,000 Net General Fund SEEK 2,881,837 FSPK Local 0 State 0 Coral Growth Nickel 0 Local 0 State 0 Cacallable Nickel 0 Loca	Guaranteed Base *			3.866.00	2.744.860
Exceptional Child 600.70 426.497 Transportation 152.26 108.106 LEP 0.00 0 Calculated Base Funding 4.863.99 3.453.433 Less 30 Cent Local Effort 1.072 760.826 Calculated STATE Portion 3.792.40 2.692.607 State Tier I 366.52 260.230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.158.92 2.952.837 Prior Year Adjustment 0.00 0 Total State Funds 4.158.92 2.952.837 Less Capital Outlay 71,000 Net General Fund SEEK 2.881.837 FSPK 1 126.804 State 0 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0					
Transportation 152.26 108.106 LEP 0.00 0 Calculated Base Funding 4,863.99 3,453,433 Less 30 Cent Local Effort 1,072 760,826 Calculated STATE Portion 3,792.40 2,692,607 State Tier I 366.52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK 2 2,881,837 FSPK 2 2,881,837 Local 126,804 126,804 State 126,804 126,804 State 126,804 126,804 State 1 126,804 Cocal 0 0 State 0 0 Equalized Growth Nickel	Home & Hospital			0.00	
LEP 0.00 0 Calculated Base Funding 4.863.99 3.453.433 Less 30 Cent Local Effort 1.072 760.826 Calculated STATE Portion 3,792.40 2,692,607 State Tier I 366.52 260.230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952.837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952.837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881.837 FSPK Local 126,804 State 126,804 State 10 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 <td< td=""><td></td><td></td><td></td><td>600.70</td><td>426,497</td></td<>				600.70	426,497
Calculated Base Funding 4,863.99 3,453,433 Less 30 Cent Local Effort 1,072 760,826 Calculated STATE Portion 3,792.40 2,692,607 State Tier I 366.52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK Local 126,804 State 10 0 Local 126,804 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 <	Transportation			152.26	108,106
Less 30 Cent Local Effort 1,072 760,826 Calculated STATE Portion 3,792.40 2,692,607 State Tier I 366,52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158,92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158,92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK 2,881,837 Cocal 126,804 State 10 Uccal 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	LEP			0.00	0
Calculated STATE Portion 3,792,40 2,692,607 State Tier I 366,52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158,92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158,92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK Local 126,804 State 126,804 126,311 Original Growth Nickel 0 0 Local 0 0 State 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Capualized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 State 0 0 Capualized Facility Funding Nickel </td <td>Calculated Base Fundi</td> <td>ing</td> <td></td> <td>4,863.99</td> <td>3,453,433</td>	Calculated Base Fundi	ing		4,863.99	3,453,433
State Tier I 366.52 260,230 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK 126,804 State 126,804 State 0 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effo	rt		1,072	760,826
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK 126,804 State 126,804 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,792.40	2,692,607
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,158.92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK 126,804 State 126,804 State 126,804 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Coal 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			366.52	260,230
Total State SEEK * 4,158,92 2,952,837 Prior Year Adjustment 0.00 0 Total State Funds 4,158,92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK State 126,804 State 126,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK 126,804 Local 126,804 State 126,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 4,158.92 2,952,837 Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK	Total State SEEK *			4,158.92	2,952,837
Less Capital Outlay 71,000 Net General Fund SEEK 2,881,837 FSPK	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,881,837 FSPK 126,804 Local 126,804 State 126,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,158.92	2,952,837
FSPK 126,804 Local 126,804 State 126,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				71,000
Local 126,804 State 126,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			2,881,837
State 126,311 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 126,311 Original Growth Nickel 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				126,804
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				126,311
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundin	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 71,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 477 Paintsville Independent

Base Year Levied Equivalent Rate:	95.30
Current Year Levied Equivalent Rate:	95.30
Assessment:	\$253,608,796
Prior Year End of Year Adjusted ADA:	700.0
Prior Year 8 Month Average Free Lunch:	300.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	56.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$312,430
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	0
Transportation (Unprorated):	\$131,196

District: 478 Paris Independent

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	644.0 0.0 644.0	
Assessment	\$211,852,989		Levied Equivalent Rate	73.6
Per Pupil Assessment	\$328,964		Maximum Tier I Rate	45.8
91-92 State Per Pup	il Funding	\$2,748.42		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	2,489,704
At Risk			410.61	264,434
Home & Hospital			7.02	4,519
Exceptional Child			642.57	413,817
Transportation			159.06	102,437
LEP			9.22	5,938
Calculated Base Fundin	g		5,094.48	3,280,849
Less 30 Cent Local Effort			987	635,559
Calculated STATE Por	tion		4,107.59	2,645,290
State Tier I			414.34	266,838
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,521.93	2,912,128
Prior Year Adjustment			0.00	0
Total State Funds			4,521.93	2,912,128
Less Capital Outlay				64,400
Net General Fund SEE	EK			2,847,728
FSPK				
Local				105,926
State				123,660
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 64,400 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 478 Paris Independent

Base Year Levied Equivalent Rate:	73.60
Current Year Levied Equivalent Rate:	73.60
Assessment:	\$211,852,989
Prior Year End of Year Adjusted ADA:	644.0
Prior Year 8 Month Average Free Lunch:	456.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital:	1.2
Base Year Debt Service:	\$177,956
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	16
Transportation (Unprorated):	\$124,328

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 481 Pendleton County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,476.7 0.0 2,476.7
Assessment	\$722,574,763		Levied Equivalent Rate	60.9
Per Pupil Assessment	\$291,749		Maximum Tier I Rate	46.6
91-92 State Per Pup	il Funding	\$2,724.83		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	9,574,922
At Risk			364.09	901,745
Home & Hospital			21.29	52,724
Exceptional Child			699.62	1,732,741
Transportation			459.41	1,137,824
LEP			1.05	2,598
Calculated Base Fundin	g		5,411.46	13,402,554
Less 30 Cent Local Effort			875	2,167,724
Calculated STATE Por	rtion		4,536.21	11,234,830
State Tier I			488.28	1,209,314
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,024.49	12,444,144
Prior Year Adjustment			0.00	0
Total State Funds			5,024.49	12,444,144
Less Capital Outlay				247,670
Net General Fund SEE	EK			12,196,474
FSPK				
Local				361,287
State				521,656
Original Growth Nickel				
Local				361,287
State				521,656
Equalized Growth Nickel				
Local				361,287
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 247,670 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 481 Pendleton County

Base Year Levied Equivalent Rate:	60.90
Current Year Levied Equivalent Rate:	60.90
Assessment:	\$722,574,763
Prior Year End of Year Adjusted ADA:	2,476.7
Prior Year 8 Month Average Free Lunch:	1,555.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	243.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital:	14.0
Base Year Debt Service :	\$816,534
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	7
Transportation (Unprorated):	\$1,380,982

District:	485 Perry Cour	nty
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2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	3,790.0 6.1 3,796.1	
Assessment	\$1,370,903,229		Levied Equivalent Rate	51.2
Per Pupil Assessment	\$361,135		Maximum Tier I Rate	47.5
91-92 State Per I	Pupil Funding	\$2,946.94		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	14,675,723
At Risk			436.33	1,656,368
Home & Hospital			24.80	94,150
Exceptional Child			1,115.80	4,235,706
Transportation			405.51	1,539,369
LEP			0.29	1,113
Calculated Base Fun	ding		5,848.73	22,202,429
Less 30 Cent Local Eff			1,083	4,112,710
Calculated STATE	Portion		4,765.33	18,089,719
State Tier I			439.37	1,667,885
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	:		5,204.70	19,757,604
Prior Year Adjustment			0.00	0
Total State Funds			5,204.70	19,757,604
Less Capital Outlay				379,610
Net General Fund S	SEEK			19,377,994
FSPK				
Local				685,452
State				667,857
Original Growth Nicke	1			
Local	•			0
State				0
Equalized Growth Nick	rel			
Local	.			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local	-			0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 379,610 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 485 Perry County

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	51.20
Assessment:	\$1,370,903,229
Prior Year End of Year Adjusted ADA:	3,790.0
Prior Year 8 Month Average Free Lunch:	2,856.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	204.00
Moderate Incidence (Moderate : Weight 1.17)	507.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital:	25.0
Base Year Debt Service :	\$1,402,527
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	3
Transportation (Unprorated):	\$1,868,324

2008 - 2009 School Year 5/30/2008 9:25:55AM

I	District: 491 Pike County
t LRC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA Growth

8,750.0

2008-2009 June Revised Forecast

2000 2009 June Revised I ofee	ust Live 3000.Als Budget	Dusc 300	2007 2000 End of Teal 7171D71	0,730.0
			Growth	9.6
			2007 - 2008 AADA Plus Growth	8,759.6
Assessment	\$3,200,000,000		Levied Equivalent Rate	64.0
Per Pupil Assessment	\$365,313		Maximum Tier I Rate	46.3
91-92 State Per Pu	pil Funding	\$2,849.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	33,864,614
At Risk			316.11	2,769,023
Home & Hospital			12.90	112,980
Exceptional Child			628.74	5,507,542
Transportation			446.01	3,906,911
LEP			0.04	371
Calculated Base Fundi			5,269.80	46,161,441
Less 30 Cent Local Effor	rt		1,096	9,600,000
Calculated STATE Po	ortion		4,173.86	36,561,441
State Tier I			392.44	3,437,586
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			4,566.30	39,999,027
Prior Year Adjustment			0.00	0
Total State Funds			4,566.30	39,999,027
Less Capital Outlay				875,960
Net General Fund SE	EK			39,123,067
FSPK				
Local				1,600,000
State				1,522,800
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 875,960 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 491 Pike County

Base Year Levied Equivalent Rate:	64.00
Current Year Levied Equivalent Rate:	64.00
Assessment:	\$3,200,000,000
Prior Year End of Year Adjusted ADA:	8,750.0
Prior Year 8 Month Average Free Lunch:	4,775.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	159.00
Moderate Incidence (Moderate : Weight 1.17)	800.00
High Incidence (Speech : Weight 0.24)	479.00
Prior Year Home & Hospital:	30.0
Base Year Debt Service:	\$3,206,248
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	1

\$4,741,800

Transportation (Unprorated):

District:	402	Dilegrilla	Independent	
District.	492	rikeville	maebenaem	

Assessment \$497,910,809 Levied Equivalent Rate 76.9 Per Pupil Assessment \$438,881 Maximum Tier I Rate 45.4 91-92 State Per Pupil Funding \$2,279.78 SEEK CAL-CULATION: Per Pupil Total Guaranteed Base * 3,866,00 4,385,977 At Risk 173,69 197,050 Home & Hospital 4,322 4,886 Exceptional Child 607,52 689,230 Transportation 257,59 282,235 LEF 1,31 1,485 Calculated Base Funding 4,910,43 5,570,873 Less 30 Cent Local Effort 1,337 1,493,732 Calculated STATE Portion 3,593,79 4,071,414 State Tier I 286,35 324,866 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State Finds 3,880,14 4,402,007 Prior Year Adjustment 4,002,007 Prior Year Adjustment 2,00 2,00 Calculate Finds <t< th=""><th>2008-2009 June Revised Forec</th><th>ast LRC 3866.xls-Budget I</th><th>3ase 386</th><th>2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth</th><th>1,134.5 0.0 1,134.5</th></t<>	2008-2009 June Revised Forec	ast LRC 3866.xls-Budget I	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,134.5 0.0 1,134.5
Per Pupil Assessment \$438,881 Maximum Tier I Rate 45.4 91-92 State Per Pupil Funding \$2,279.78 SEEK CAL CULATION: Per Pupil Total Guaranteed Base * 3,866.00 4,385,977 AI Kisk 173.09 1970.050 Home & Hospital 4,322 4,896 Exceptional Child 607.52 689,230 Transportation 257.0873 22,255 LEP 1,311 1,495 Calculated Base Funding 4,910.43 5,570,873 Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593.79 4,077,141 State Tier I 286.35 324,866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 4,002,007 Prior Year Adjustment 2,002 3,880.14 4,402,007 FSPK 1 2,002 2,003 Local 2,003	Assessment	\$497.910.809		Levied Equivalent Rate	76.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base ° 3,866.00 4,385.977 At Risk 173.69 197.050 Home & Hospital 4.32 4,896 Exceptional Child 607.52 689.230 Transportation 257.59 292.235 LEP 1.31 1.485 Calculated Base Funding 4,910.43 5,570.873 Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593.79 4,077.141 State Tier I 286.35 324,866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0.00 0 Loss Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 1.0cal 248,955 State 0 Original Growth Nickel 248,955 Local 0 State 0					
Guaranteed Base * 3,866,00 4,385,97 At Risk 173,69 197,050 Home & Hospital 4,32 4,896 Exceptional Child 607,52 689,230 Transportation 257,59 292,235 LEP 1,31 1,485 Calculated Base Funding 4,910,43 5,570,873 Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593,79 4,077,141 State Tier I 286,35 324,866 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,880,14 4,02,007 Prior Year Adjustment 0,00 0 Total State Funds 3,880,14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 State 0 Original Growth Nickel 0 Local 0 State 0 Cacallable Nickel 0			\$2,279.78		
Guaranteed Base * 3,866.00 4,385.97 At Risk 173.69 197.050 Home & Hospital 4,32 4,896 Exceptional Child 607.52 688,230 Transportation 257.59 292,235 LEP 1,31 1,485 Calculated Base Funding 4,910.43 5,570.873 Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593.79 4,077.141 State Tier I 286.35 324,866 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0,00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 4,288,557 FSPK 1 248,955 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0	SEEK CALCULATION:			Per Pupil	Total
At Risk 173.69 197.050 Home & Hospital 4.32 4.896 Exceptional Child 607.52 689.230 Transportation 257.59 292.235 LEP 1.31 1.485 Calculated Base Funding 4,910.43 5.570.873 Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593.79 4,077,141 State Tier I 286.35 324,866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0.00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 13,450 Net General Fund SEEK 4,288,557 FSPK Local 248,955 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0	Guaranteed Base *				
Home & Hospital 4.32 4.896 Exceptional Child 607.52 689.230 Transportation 257.59 292.235 LEP 1.31 1.485 Calculated Base Funding 4.910.43 5.570.873 Less 30 Cent Local Effort 1.317 1.493.732 Calculated STATE Portion 3.593.79 4.077.141 State Tier I 286.35 324.866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3.880.14 4.402.007 Prior Year Adjustment 0.00 0 Total State Funds 3.880.14 4.402.007 Less Capital Outlay 113.450 15.450 Net General Fund SEEK 248.955 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Collable Nickel 0 0 Local 0 0					
Exceptional Child 607.52 689,230 Transportation 257.59 292,235 LEP 1.31 1,485 Calculated Base Funding 4,910.43 5,570.873 Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593.79 4,077,141 State Tier 1 286.35 324,866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEE * 3,880.14 4,402,007 Prior Year Adjustment 0,00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 1 248,955 Local 248,955 State 0 Original Growth Nickel 0 Local 0 State 0 Ceallable Nickel 0 Local 0 State 0 Ceal State					
LEP 1.31 1,485 Calculated Base Funding 4,910,43 5,570,873 Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593,79 4,077,141 State Tier I 286,35 324,866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880,14 4,402,007 Prior Year Adjustment 0,00 0 Total State Funds 3,880,14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 1 248,955 State 155,494 Original Growth Nickel 248,955 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel					
Calculated Base Funding 4,910.43 5,570,873 Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593.79 4,077,141 State Tier I 286.35 324,866 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0,00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 113,450 Net General Fund SEEK 4,288,557 FSPK Local 248,955 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0				257.59	292,235
Less 30 Cent Local Effort 1,317 1,493,732 Calculated STATE Portion 3,593.79 4,077,141 State Tier I 286.35 324,866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0.00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 15,494 Original Growth Nickel 248,955 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			1.31	1,485
Calculated STATE Portion 3,593.79 4,077,141 State Tier I 286.35 324,866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0.00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 4,288,557 Local 248,955 State 155,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundi	ng		4,910.43	5,570,873
State Tier I 286.35 324,866 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0.00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 248,955 Local 248,955 State 155,494 Original Growth Nickel 0 Local 0 State 0 Cequalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Get apulized Gracility Funding Nickel 0 Local 0 Cequalized Facility Funding Nickel 0 Local 0 Cequalized Facility Funding Nickel 0		_			
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0.00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 155,494 Original Growth Nickel 248,955 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,593.79	4,077,141
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0.00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 248,955 State 155,494 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			286.35	324,866
Total State SEEK * 3,880.14 4,402,007 Prior Year Adjustment 0.00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK State 155,494 Original Growth Nickel 0 155,494 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 248,955 Local 248,955 State 155,494 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Eccallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 3,880.14 4,402,007 Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 248,955 State 155,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,880.14	4,402,007
Less Capital Outlay 113,450 Net General Fund SEEK 4,288,557 FSPK 248,955 Local 248,955 State 155,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,288,557 FSPK 248,955 Local 248,955 State 155,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			3,880.14	4,402,007
FSPK 248,955 State 155,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				113,450
Local 248,955 State 155,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			4,288,557
State 155,494 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 155,494 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O 0	Local				248,955
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 113,450 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate:	76.90
Current Year Levied Equivalent Rate:	76.90
Assessment:	\$497,910,809
Prior Year End of Year Adjusted ADA:	1,134.5
Prior Year 8 Month Average Free Lunch:	339.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	23.00
Moderate Incidence (Moderate: Weight 1.17)	99.00
High Incidence (Speech: Weight 0.24)	35.00
Prior Year Home & Hospital:	1.3
Base Year Debt Service:	\$397,358
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	4
Transportation (Unprorated):	\$354,685

District:	102	Dinov	:11.	Inda	nandant
District.	493	rinev	ше	maei	bendeni

2008-2009 June Revised Forecas	t LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	507.1 0.0 507.1
			2007 - 2006 AADA Flus Glowiii	307.1
Assessment	\$58,776,472		Levied Equivalent Rate	72.5
Per Pupil Assessment	\$115,907		Maximum Tier I Rate	45.7
91-92 State Per Pupi	l Funding	\$2,842.23		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	1,960,449
At Risk			421.86	213,925
Home & Hospital			15.60	7,909
Exceptional Child			574.75	291,458
Transportation			152.67	77,418
LEP			0.00	0
Calculated Base Funding			5,030.88	2,551,159
Less 30 Cent Local Effort			348	176,329
Calculated STATE Port	ion		4,683.16	2,374,830
State Tier I			636.06	322,544
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,319.22	2,697,374
Prior Year Adjustment			0.00	0
Total State Funds			5,319.22	2,697,374
Less Capital Outlay				50,710
Net General Fund SEE	K			2,646,664
FSPK				
Local				29,388
State				151,393
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				29,388
State				37,848
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 50,710 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate:		72.50
Current Year Levied Equivalent Rate:		72.50
Assessment:	\$58,776,472	
Prior Year End of Year Adjusted ADA:	4	507.1
Prior Year 8 Month Average Free Lunch:	:	368.9
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	9.00	
Moderate Incidence (Moderate : Weight 1.17)	40.00	
High Incidence (Speech : Weight 0.24)	31.00	
Prior Year Home & Hospital:		2.1
Base Year Debt Service:	\$172	2,829
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		0
Transportation (Unprorated):	\$93	3,964

District: 495 Powell County

2008-2009 June Revised Fored	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,235.0 37.1 2,272.1
Assessment	\$495,096,038		Levied Equivalent Rate	51.2
Per Pupil Assessment	\$217,902		Maximum Tier I Rate	46.5
91-92 State Per Pu	ipil Funding	\$2,977.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	8,783,939
At Risk			367.53	835,056
Home & Hospital			14.92	33,894
Exceptional Child			769.85	1,749,172
Transportation			384.00	872,497
LEP			0.33	742
Calculated Base Fund	ing		5,402.63	12,275,300
Less 30 Cent Local Effo	ort		654	1,485,288
Calculated STATE Po	ortion		4,748.92	10,790,012
State Tier I			571.27	1,297,992
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			5,320.19	12,088,004
Prior Year Adjustment			0.00	0
Total State Funds			5,320.19	12,088,004
Less Capital Outlay				227,210
Net General Fund SE	EEK			11,860,794
FSPK				
Local				247,548
State				562,456
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 227,210 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 495 Powell County

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	51.20
Assessment:	\$495,096,038
Prior Year End of Year Adjusted ADA:	2,235.0
Prior Year 8 Month Average Free Lunch:	1,440.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$703,570
Current Year Second Month Growth Factor Percentage:	1.7
LEP:	2
Transportation (Unprorated):	\$1,058,954

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 501 Pulaski County 2007 - 2008 End of Year AADA 7,100.0 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 49.7 Growth 2007 - 2008 AADA Plus Growth 7,149.7 \$2,833,800,000 Levied Equivalent Rate Assessment 55.1 Per Pupil Assessment \$396,352 Maximum Tier I Rate 46.4 91-92 State Per Pupil Funding \$2,697.85 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,866.00 27,640,740 2,647,244 At Risk 370.26 Home & Hospital 13.17 94,150 **Exceptional Child** 670.81 4,796,121 Transportation 402.23 2,875,797 LEP 2.08 14,845 38,068,897 Calculated Base Funding 5,324.55 Less 30 Cent Local Effort 1,189 8,501,400 4,135.49 29,567,497 Calculated STATE Portion State Tier I 360.43 2,576,934 Hold Harmless 0.00 0 0.00 Adjustment to Appropriation 0 Total State SEEK * 4,495.92 32,144,431 Prior Year Adjustment 0.00 Total State Funds 4,495.92 32,144,431 Less Capital Outlay 714,970 Net General Fund SEEK 31,429,461 **FSPK** Local 1,416,900 State 1,131,969 Original Growth Nickel Local 1,416,900 State 0

0

0

0

0

0

Equalized Growth Nickel

Equalized Facility Funding Nickel

Local

Local

State

Local State

Recallable Nickel

^{*} CAPITAL OUTLAY in the amount of \$ 714,970 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 501 Pulaski County

Base Year Levied Equivalent Rate:	55.10
Current Year Levied Equivalent Rate:	55.10
Assessment:	\$2,833,800,000
Prior Year End of Year Adjusted ADA:	7,100.0
Prior Year 8 Month Average Free Lunch:	4,565.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	210.00
Moderate Incidence (Moderate : Weight 1.17)	561.00
High Incidence (Speech : Weight 0.24)	378.00
Prior Year Home & Hospital:	25.0
Base Year Debt Service:	\$2,886,705
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	40
Transportation (Unprorated):	\$3,490,355

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 502 Raceland-Worthington Independent

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	920.0 16.0 936.0
Assessment	\$159,318,803		Levied Equivalent Rate	88.7
Per Pupil Assessment	\$170,212		Maximum Tier I Rate	45.2
91-92 State Per Pup	oil Funding	\$2,389.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	3,618,576
At Risk			184.63	172,810
Home & Hospital			11.67	10,921
Exceptional Child			425.84	398,585
Transportation			295.79	276,859
LEP			0.00	0
Calculated Base Funding	ng		4,783.93	4,477,751
Less 30 Cent Local Effort	~		511	477,956
Calculated STATE Por	rtion		4,273.29	3,999,795
State Tier I			553.50	518,075
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,826.79	4,517,870
Prior Year Adjustment			0.00	0
Total State Funds			4,826.79	4,517,870
Less Capital Outlay				93,600
Net General Fund SEE	EK			4,424,270
FSPK				
Local				79,659
State				254,025
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				•

^{*} CAPITAL OUTLAY in the amount of \$ 93,600 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 502 Raceland-Worthington Independent

Base Year Levied Equivalent Rate:	88.70
Current Year Levied Equivalent Rate :	88.70
Assessment:	\$159,318,803
Prior Year End of Year Adjusted ADA:	920.0
Prior Year 8 Month Average Free Lunch:	298.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	42.00
High Incidence (Speech: Weight 0.24)	29.00
Prior Year Home & Hospital:	2.9
Base Year Debt Service:	\$317,979
Current Year Second Month Growth Factor Percentage:	1.7
LEP:	0
Transportation (Unprorated):	\$336,029

Seesement \$76,800,117 Levied Equivalent Rate \$79,9 Per Pupil Assessment \$217,564 Maximum Tier 1 Rate \$46.8 \$91.92 State Per Pupil Funding \$2,959.61 SEEK CALCULATION: Per Pupil \$70.00	2008-2009 June Revised Forecas	st LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	349.5 3.5 353.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 1,364.698 At Risk 336.77 118.880 Home & Hospital 111.74 4,143 Exceptional Child 907.25 320.259 Transportation 403.83 142.552 LEP 0.00 0 Calculated Base Funding 5.255.59 1.950.532 Less 30 Cent Local Effort 653 230.400 Calculated STATE Portion 4.872.90 1,720.132 State Tier I 584.93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Ess Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1 0 Local 38,400 State 0 Local	Assessment	\$76,800,117		Levied Equivalent Rate	57.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 1,364,698 At Risk 336,77 111,880 Home & Hospital 111,74 4,143 Exceptional Child 907,25 320,259 Transportation 403,83 142,552 LEP 0.00 0 Calculated Base Funding 5,555,59 1,550,332 Less 30 Cent Local Effort 653 230,400 Calculated STATE Portion 4,872,90 1,720,132 State Tier I 584,93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457,83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457,83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1 38,400 State 0 Original Growth Nickel 38,400	Per Pupil Assessment	\$217,564		Maximum Tier I Rate	46.8
Guaranteed Base * 3,866,00 1,364,698 At Risk 336,77 118,880 Home & Hospital 11.74 4,143 Exceptional Child 907,25 320,259 Transportation 403,83 142,552 LEP 0.00 0 Calculated Base Funding 5,525,59 1,595,352 Less 30 Cent Local Effort 653 230,400 Calculated STATE Portion 4,872,90 1,720,132 State Tier I 584,93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457,83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457,83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1,0cal 3 Local 0 State 0 Cocal 0 State 0 Cocal	91-92 State Per Pup	il Funding	\$2,959.61		
At Risk 336.77 118,880 Home & Hospital 11.74 4,143 Exceptional Child 907.25 320,259 Transportation 403.83 142,552 LEP 0.00 0 Calculated Base Funding 5,525.59 1,950,532 Less 30 Cent Local Effort 653 230,400 Calculated STATE Portion 4,872.90 1,720,132 State Tier I 584.93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1,891,311 Local 36,400 State 9 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Calculated Growth Nickel 0 Local <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></td<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 11.74 4,143 Exceptional Child 907.25 320.259 Transportation 403.83 142,552 LEP 0.00 0 Calculated Base Funding 5,525.59 1,950,532 Less 30 Cent Local Effort 653 230,400 Calculated STATE Portion 4,872.90 1,720,132 State Tier I 584.93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1 38,400 State 0 Cocal 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0	Guaranteed Base *			3,866.00	1,364,698
Exceptional Child 907.25 320,259 Transportation 403.83 142,552 LEP 0.00 0 Calculated Base Funding 5,525.59 1,950,532 Less 30 Cent Local Effort 663 230,400 Calculated STATE Portion 4,872.90 1,720,132 State Tier I 584.93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK Local 38,400 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal<	At Risk			336.77	118,880
Transportation 403.83 142.552 LEP 0.00 0 Calculated Base Funding 5.525.59 1,950.532 Less 30 Cent Local Effort 653 230.400 Calculated STATE Portion 4,872.90 1,720,132 State Tier I 584.93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1,891,311 Local 38,400 State 0 Coignal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0 <	Home & Hospital			11.74	4,143
LEP 0.00 0 Calculated Base Funding 5.525.59 1,950,532 Less 30 Cent Local Effort 653 230,400 Calculated STATE Portion 4,872.90 1,720,132 State Tier I 584.93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK Local 38,400 State 38,400 State 0 Cogianal Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Codal 0 State 0 Codal 0 Codal	Exceptional Child			907.25	320,259
Calculated Base Funding 5,525,59 1,950,532 Less 30 Cent Local Effort 653 230,400 Calculated STATE Portion 4,872,90 1,720,132 State Tier I 584,93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1,891,311 Local 38,400 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			403.83	142,552
Less 30 Cent Local Effort 653 230,400 Calculated STATE Portion 4,872,90 1,720,132 State Tier I 584,93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1,891,311 Local 38,400 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,872.90 1,720,132 State Tier I 584.93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1,891,311 Local 38,400 State 87,444 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Fear Power	Calculated Base Fundin	g		5,525.59	1,950,532
State Tier I 584.93 206,479 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1,891,311 Local 38,400 State 37,444 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effort			653	230,400
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK Local 38,400 State 87,444 Original Growth Nickel 2 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	tion		4,872.90	1,720,132
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1 38,400 State 87,444 Original Growth Nickel 0 6 Local 0 6 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	State Tier I			584.93	206,479
Total State SEEK * 5,457.83 1,926,611 Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 1 38,400 State 87,444 Original Growth Nickel 0 6 Local 0 6 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 2 2 Local 38,400 38,400 State 87,444 Original Growth Nickel 0 6 Equalized Growth Nickel 0 6 Equalized Growth Nickel 0 6 Local 0 6 Recallable Nickel 0 6 Local 0 6 State 0 6 Equalized Facility Funding Nickel 0 6 Equalized Facility Funding Nickel 0 6	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,457.83 1,926,611 Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 38,400 State 87,444 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,457.83	1,926,611
Less Capital Outlay 35,300 Net General Fund SEEK 1,891,311 FSPK 38,400 Local 38,400 State 87,444 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 1,891,311 FSPK 38,400 Local 38,400 State 87,444 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,457.83	1,926,611
FSPK 1 38,400 38,400 87,444 87,444 87,444 60	Less Capital Outlay				35,300
Local 38,400 State 87,444 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	K			1,891,311
State 87,444 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 87,444 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				38,400
Local 0 State 0 Equalized Growth Nickel	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 35,300 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 505 Robertson County

Base Year Levied Equivalent Rate:	57.90
Current Year Levied Equivalent Rate:	57.90
Assessment:	\$76,800,117
Prior Year End of Year Adjusted ADA:	349.5
Prior Year 8 Month Average Free Lunch:	205.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	41.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital:	1.1
Base Year Debt Service :	\$91,421
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	0
Transportation (Unprorated):	\$173,028

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 511 Rockcastle County

2008-2009 June Revised Forecast LRC 38	66.xls-Budget Base 386	2007 - 2008 End of Year AADA Growth	2,680.0 0.0
		2007 - 2008 AADA Plus Growth	2,680.0
Assessment \$4	180,000,000	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$179,104	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$3,030	.13	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,866.00	10,360,880
At Risk		344.05	922,041
Home & Hospital		19.67	52,724
Exceptional Child		947.40	2,539,034
Transportation		405.27	1,086,133
LEP		0.00	0
Calculated Base Funding		5,582.39	14,960,812
Less 30 Cent Local Effort		537	1,440,000
Calculated STATE Portion		5,045.08	13,520,812
State Tier I		636.74	1,706,472
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,681.82	15,227,284
Prior Year Adjustment		0.00	0
Total State Funds		5,681.82	15,227,284
Less Capital Outlay			268,000
Net General Fund SEEK			14,959,284
FSPK			
Local			240,000
State			715,421
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0

^{*} CAPITAL OUTLAY in the amount of \$ 268,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$480,000,000
Prior Year End of Year Adjusted ADA:	2,680.0
Prior Year 8 Month Average Free Lunch:	1,590.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	401.00
High Incidence (Speech : Weight 0.24)	106.00
Prior Year Home & Hospital:	14.0
Base Year Debt Service:	\$802,493
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,318,241

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District: 515 Rowan County

2008-2009 June Revised For	recast LRC 3866.xls-Budget Ba	ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,835.0 33.7 2,868.7
Assessment	\$1,013,255,477		Levied Equivalent Rate	60.2
Per Pupil Assessment	\$353,211		Maximum Tier I Rate	46.7
91-92 State Per l	Pupil Funding	\$2,831.83		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	11,090,394
At Risk			328.11	941,236
Home & Hospital			14.18	40,673
Exceptional Child			853.96	2,449,768
Transportation			398.92	1,144,374
LEP			1.55	4,454
Calculated Base Fun	nding		5,462.72	15,670,899
Less 30 Cent Local Ef	fort		1,060	3,039,766
Calculated STATE	Portion		4,403.09	12,631,133
State Tier I			419.94	1,204,672
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	*		4,823.03	13,835,805
Prior Year Adjustment	t .		0.00	0
Total State Funds			4,823.03	13,835,805
Less Capital Outlay				286,870
Net General Fund S	SEEK			13,548,935
FSPK				
Local				506,628
State				516,063
Original Growth Nicke	l			
Local				0
State				0
Equalized Growth Nick	cel			
Local				0
Recallable Nickel				
Local				506,628
State				129,015
Equalized Facility Fund	ing Nickel			
Local				0
State				0
				o o

^{*} CAPITAL OUTLAY in the amount of \$ 286,870 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 515 Rowan County

Base Year Levied Equivalent Rate:	60.20
Current Year Levied Equivalent Rate:	60.20
Assessment:	\$1,013,255,477
Prior Year End of Year Adjusted ADA:	2,835.0
Prior Year 8 Month Average Free Lunch:	1,623.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	121.00
Moderate Incidence (Moderate : Weight 1.17)	276.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital:	10.8
Base Year Debt Service :	\$925,356
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	12
Transportation (Unprorated):	\$1,388,912

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2,599.1

Distr	rict: 521 Russell County
2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386	2007 - 2008 End of Year AADA Growth

2000 2009 June Revised I ofecus	st Live 3000.xis Budget	Dusc 300	2007 2000 End of Teal MIDI	2,377.1
			Growth	15.6
			2007 - 2008 AADA Plus Growth	2,614.7
Assessment	\$911,678,557		Levied Equivalent Rate	57.8
Per Pupil Assessment	\$348,674		Maximum Tier I Rate	46.9
91-92 State Per Pup	il Funding	\$2,847.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	10,108,430
At Risk			359.29	939,438
Home & Hospital			17.86	46,698
Exceptional Child			965.84	2,525,387
Transportation			368.88	964,519
LEP			5.39	14,103
Calculated Base Funding			5,583.26	14,598,575
Less 30 Cent Local Effort			1,046	2,735,036
Calculated STATE Por	tion		4,537.24	11,863,539
State Tier I			433.98	1,134,725
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,971.22	12,998,264
Prior Year Adjustment			0.00	0
Total State Funds			4,971.22	12,998,264
Less Capital Outlay				261,470
Net General Fund SEE	EK			12,736,794
FSPK				
Local				455,839
State				476,302
Original Growth Nickel				
Local				455,839
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				455,839
State				476,302
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 261,470 is included in the total guaranteed base.

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District: 521 Russell County

Base Year Levied Equivalent Rate:	57.80
Current Year Levied Equivalent Rate:	57.80
Assessment:	\$911,678,557
Prior Year End of Year Adjusted ADA:	2,599.1
Prior Year 8 Month Average Free Lunch:	1,620.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	103.00
Moderate Incidence (Moderate : Weight 1.17)	326.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital:	12.4
Base Year Debt Service:	\$1,477,140
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	38
Transportation (Unprorated):	\$1,170,626

D'	FOO	D 11	T 1 1 .	
District:	522	Russell	Independent	

2008-2009 June Revised Fore	cast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,000.0 25.4 2,025.4
Assessment	\$747,552,929		Levied Equivalent Rate	65.4
Per Pupil Assessment	\$369,089		Maximum Tier I Rate	45.6
91-92 State Per Pe	upil Funding	\$2,240.13		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,866.00	7,830,196
At Risk			186.10	376,935
Home & Hospital			6.14	12,428
Exceptional Child			647.41	1,311,270
Transportation			257.03	520,582
LEP			0.73	1,485
Calculated Base Fund	ling		4,963.41	10,052,896
Less 30 Cent Local Effe			1,107	2,242,659
Calculated STATE P	ortion		3,856.14	7,810,237
State Tier I			363.08	735,392
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,219.22	8,545,629
Prior Year Adjustment			0.00	0
Total State Funds			4,219.22	8,545,629
Less Capital Outlay				202,540
Net General Fund SI	EEK			8,343,089
FSPK				
Local				373,776
State				348,279
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	5]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 202,540 is included in the total guaranteed base.

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District: 522 Russell Independent

Base Year Levied Equivalent Rate:	65.40
Current Year Levied Equivalent Rate:	65.40
Assessment:	\$747,552,929
Prior Year End of Year Adjusted ADA:	2,000.0
Prior Year 8 Month Average Free Lunch:	650.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	87.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	108.00
Prior Year Home & Hospital:	3.3
Base Year Debt Service :	\$649,033
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	4
Transportation (Unprorated):	\$631,834

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District: 523 Russellville Independent

2008-2009 June Revised Forecas	t LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	960.0 0.0 960.0
Assessment	\$276,000,000		Levied Equivalent Rate	79.5
Per Pupil Assessment	\$287,500		Maximum Tier I Rate	46.3
91-92 State Per Pupil	l Funding	\$2,704.66		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	3,711,360
At Risk			396.93	381,052
Home & Hospital			8.63	8,285
Exceptional Child			712.55	684,050
Transportation			318.98	306,216
LEP			8.12	7,794
Calculated Base Funding	5		5,311.21	5,098,757
Less 30 Cent Local Effort			863	828,000
Calculated STATE Porti	ion		4,448.71	4,270,757
State Tier I			481.54	462,279
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,930.25	4,733,036
Prior Year Adjustment			0.00	0
Total State Funds			4,930.25	4,733,036
Less Capital Outlay				96,000
Net General Fund SEEI	X			4,637,036
FSPK				
Local				138,000
State				204,240
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				138,000
State				204,240
Equalized Facility Funding I	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 96,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 523 Russellville Independent

Base Year Levied Equivalent Rate:	79.50
Current Year Levied Equivalent Rate:	79.50
Assessment:	\$276,000,000
Prior Year End of Year Adjusted ADA:	960.0
Prior Year 8 Month Average Free Lunch:	657.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	44.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service:	\$358,016
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	21
Transportation (Unprorated):	\$371,656

District:	524	Science	Hill	Independent	
District.	<i>J</i> 4 T	DCICHCC	11111	macbenaem	

08-2009 June Revised Forecast	LRC 3866.xls-Budget l	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	405.0 13.3 418.3
Assessment	\$87,185,301		Levied Equivalent Rate	57.1
er Pupil Assessment	\$208,428		Maximum Tier I Rate	45.7
91-92 State Per Pupil	Funding	\$2,607.03		
EEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	1,617,148
At Risk			242.61	101,483
Home & Hospital			1.80	753
Exceptional Child			591.68	247,501
Transportation			299.41	125,243
LEP			0.00	0
Calculated Base Funding			5,001.50	2,092,128
Less 30 Cent Local Effort			625	261,556
Calculated STATE Portion	on		4,376.22	1,830,572
State Tier I			537.71	224,924
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,913.93	2,055,496
Prior Year Adjustment			0.00	0
Total State Funds			4,913.93	2,055,496
Less Capital Outlay				41,830
Net General Fund SEEK				2,013,666
FSPK				
Local				43,593
State				105,531
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				43,593
State				105,531
Equalized Facility Funding N	lickel			
Equalized Facility Funding N Local	lickel			0

^{*} CAPITAL OUTLAY in the amount of \$41,830 is included in the total guaranteed base.

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District: 524 Science Hill Independent

Base Year Levied Equivalent Rate:	57.10)
Current Year Levied Equivalent Rate:	57.10	C
Assessment:	\$87,185,301	
Prior Year End of Year Adjusted ADA:	405.0)
Prior Year 8 Month Average Free Lunch:	175.0)
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	6.00	
Moderate Incidence (Moderate : Weight 1.17)	40.00	
High Incidence (Speech: Weight 0.24)	13.00	
Prior Year Home & Hospital:	0.2	2
Base Year Debt Service:	\$132,542	2
Current Year Second Month Growth Factor Percentage:	3.3	;
LEP:	C)
Transportation (Unprorated):	\$152.016	5

District: 525 Scott County

Assessment	2008-2009 June Revised Fored	cast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	6,790.0 169.8 6,959.8
Per Pupil Assessment		¢4,000,740,040			
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 26,906,587 At Risk 198,57 1,382,018 Home & Hospital 5,74 39,920 Exceptional Child 737,03 5,129,563 Transportation 307,03 2,136,876 LEP 4,80 33,402 Calculated Base Funding 5,119,17 35,628,366 Calculated STATE Portion 3,351,99 23,329,116 State Tier I 135,19 940,881 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,487,18 24,269,997 Prior Year Adjustment 0,00 0 Total State Funds 3,487,18 24,269,997 Local 2,049,875 State 23,574,017 FSPK 2049,875 Local 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866,00 26,906,587 Al Risk 198,57 1,382,018 Home & Hospital 5,74 39,920 Exceptional Child 737,03 5,129,563 Transportation 307,03 2,136,876 LEP 4,80 33,402 Calculated Base Funding 5,119,17 35,628,366 Calculated STATE Portion 3,351,99 23,329,116 State Tier I 135,19 940,881 Hold Harmless 0,00 0 O 0 0 Total State SEEK * 3,487,18 24,269,997 Prior Year Adjustment 0,00 0 O 0 0 0 Total State Funds 3,487,18 24,269,997 Less Capital Outlay 695,980 0 Net General Fund SEEK 2,049,875 State 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local	-			Maximum Tier T Rate	45.9
Guaranteed Base * 3,866.00 26,906,587 At Risk 198.57 1,382,018 Home & Hospital 5.74 39,920 Exceptional Child 737.03 5,129,563 Transportation 307.03 2,136,876 LEP 4.80 33,402 Calculated Base Funding 5,119,17 25,628,366 Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351,99 23,329,116 State Tier I 135,19 940,881 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,487,18 24,269,997 Prior Year Adjustment 0,00 0 Total State Funds 3,487,18 24,269,997 Less Capital Outlay 695,980 Net General Fund SIEEK 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Facility Fu	91-92 State Per Pu	ipil Funding	\$2,454.63		
At Risk 198.57 1,382,018 Home & Hospital 5.74 39,920 Exceptional Child 737,03 5,129,563 Transportation 307.03 2,136,876 LEP 4.80 33,402 Calculated Base Funding 5,119,17 55,628,366 Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351,99 23,329,116 State Tier I 135,19 940,881 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,487,18 24,269,997 Prior Year Adjustment 0.00 0 Total State Funds 3,487,18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 1 2,049,875 State 2,049,875 State 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Facility	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 5.74 39,920 Exceptional Child 737.03 5,129,563 Transportation 307.03 2,136,876 LEFP 4.80 33,402 Calculated Base Funding 5,119,17 35,628,366 Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351,99 23,329,116 State Tier 135,19 940,881 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK * 3,487,18 24,269,997 Prior Year Adjustment 0,00 0,00 Total State Funds 3,487,18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 2,049,875 State 2,049,875 State 2,049,875 State 2,049,875 State 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Local 2,049,875 State 2,0	Guaranteed Base *			3,866.00	26,906,587
Exceptional Child 737.03 5,129,563 Transportation 307.03 2,136,876 LEP 4.80 33,402 Calculated Base Funding 5,119,17 35,628,366 Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351,99 23,329,116 State Tier I 135,19 940,881 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,487,18 24,269,997 Prior Year Adjustmen 0.00 0 Total State Funds 3,487,18 24,269,997 Less Capital Outlay 695,880 Net General Fund SEEK 23,574,017 FSPK 1 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Local 0 State 0 Local 0 <td>At Risk</td> <td></td> <td></td> <td>198.57</td> <td>1,382,018</td>	At Risk			198.57	1,382,018
Transportation 307.03 2,136,876 LEP 4.80 33,402 Calculated Base Funding 5,119.17 35,628,366 Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351.99 23,329,116 State Tier I 135.19 940,881 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,487.18 24,269,997 Prior Year Adjustment 0.00 0 Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 0 Net General Fund SEEK 23,574.017 FSPK Local 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Local 2,049,875 State 0 Local 0 State 0	Home & Hospital			5.74	39,920
LEP 4.80 33,402 Calculated Base Funding 5,119.17 35,628,366 Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351.99 23,329,116 State Tier I 135.19 940,881 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,487.18 24,269,997 Prior Year Adjustment 0.00 0 Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 20al 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Local 2,049,875 State 0 Local 2,049,875 State 0 Equalized Facility Funding Nickel 0 Loc	Exceptional Child			737.03	5,129,563
Calculated Base Funding 5,119.17 35,628,366 Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351.99 23,329,116 State Tier I 135.19 940,881 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,487.18 24,269,997 Prior Year Adjustment 0.00 0 Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 1 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Local 2,049,875 Recallable Nickel 2,049,875 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			307.03	2,136,876
Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351,99 23,329,116 State Tier I 135,19 940,881 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,487,18 24,269,997 Prior Year Adjustment 0,00 0 Total State Funds 3,487,18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 23,574,017 Local 2,049,875 State 2,049,875 State 343,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 2,049,875 Recallable Nickel 2,049,875 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			4.80	33,402
Less 30 Cent Local Effort 1,767 12,299,250 Calculated STATE Portion 3,351,99 23,329,116 State Tier I 135,19 940,881 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,487,18 24,269,997 Prior Year Adjustment 0,00 0 Total State Funds 3,487,18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 23,574,017 Local 2,049,875 State 2,049,875 State 343,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 2,049,875 Recallable Nickel 2,049,875 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fund	ing		5,119.17	35,628,366
State Tier I 135.19 940,881 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,487.18 24,269,997 Prior Year Adjustment 0.00 0 Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Local 2,049,875 Recallable Nickel 2,049,875 Local 2,049,875 Recallable Nickel 2,049,875 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,487.18 24,269,997 Prior Year Adjustment 0.00 0 Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 23,574,017 Local 2,049,875 State 431,295 Original Growth Nickel 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Recallable Nickel 2,049,875 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		3,351.99	23,329,116
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,487.18 24,269,997 Prior Year Adjustment 0.00 0 Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 23,574,017 Local 2,049,875 State 431,295 Original Growth Nickel 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Recallable Nickel 2,049,875 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			135.19	940,881
Total State SEEK * 3,487.18 24,269,997 Prior Year Adjustment 0.00 0 Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 20,49,875 Local 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0					
Prior Year Adjustment 0.00 0 Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK 20,49,875 State 431,295 Original Growth Nickel 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Local 2,049,875 Recallable Nickel 2,049,875 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriate	tion		0.00	0
Total State Funds 3,487.18 24,269,997 Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK Variable See See See See See See See See See S	Total State SEEK *			3,487.18	24,269,997
Less Capital Outlay 695,980 Net General Fund SEEK 23,574,017 FSPK Local 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Recallable Nickel 2,049,875 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 23,574,017 FSPK	Total State Funds			3,487.18	24,269,997
FSPK 2,049,875 State 431,295 Original Growth Nickel 2,049,875 State 431,295 Equalized Growth Nickel 431,295 Local 2,049,875 Recallable Nickel 2,049,875 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				695,980
Local 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			23,574,017
Local 2,049,875 State 431,295 Original Growth Nickel 2,049,875 Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 431,295 Original Growth Nickel 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Local 2,049,875 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					2.049.875
Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Recallable Nickel 2,049,875 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				
Local 2,049,875 State 431,295 Equalized Growth Nickel 2,049,875 Recallable Nickel 2,049,875 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 2,049,875 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					2,049,875
Local 2,049,875 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				431,295
Local 2,049,875 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					2,049,875
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	ig Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 695,980 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 525 Scott County

Base Year Levied Equivalent Rate:	68.00
Current Year Levied Equivalent Rate:	68.00
Assessment:	\$4,099,749,940
Prior Year End of Year Adjusted ADA:	6,790.0
Prior Year 8 Month Average Free Lunch:	2,383.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	222.00
Moderate Incidence (Moderate : Weight 1.17)	634.00
High Incidence (Speech : Weight 0.24)	264.00
Prior Year Home & Hospital:	10.6
Base Year Debt Service:	\$5,266,549
Current Year Second Month Growth Factor Percentage:	2.5
LEP:	90
Transportation (Unprorated):	\$2,593,525

District: 531 Shelby County

2008-2009 June Revised Foreca	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	5,560.0 67.3 5,627.3
Assessment	\$3,075,000,000		Levied Equivalent Rate	73.2
Per Pupil Assessment	\$546,443		Maximum Tier I Rate	46.4
91-92 State Per Pup		\$2,470.01		
		,		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	21,755,142
At Risk			261.11	1,469,351
Home & Hospital			1.67	9,415
Exceptional Child			776.44	4,369,276
Transportation			401.48	2,259,263
LEP			30.60	172,207
Calculated Base Funding	ng		5,337.30	30,034,654
Less 30 Cent Local Effor	_		1,639	9,225,000
Calculated STATE Por	rtion		3,697.97	20,809,654
State Tier I			190.03	1,069,331
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,888.00	21,878,985
Prior Year Adjustment			0.00	0
Total State Funds			3,888.00	21,878,985
Less Capital Outlay				562,730
Net General Fund SEI	EK			21,316,255
FSPK				
Local				1,537,500
State				468,633
Original Growth Nickel				
Local				1,537,500
State				468,633
Equalized Growth Nickel				
Local				1,537,500
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 562,730 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 531 Shelby County

Base Year Levied Equivalent Rate:	73.20
Current Year Levied Equivalent Rate:	73.20
Assessment:	\$3,075,000,000
Prior Year End of Year Adjusted ADA:	5,560.0
Prior Year 8 Month Average Free Lunch:	2,533.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	173.00
Moderate Incidence (Moderate : Weight 1.17)	575.00
High Incidence (Speech: Weight 0.24)	212.00
Prior Year Home & Hospital:	2.5
Base Year Debt Service:	\$3,218,167
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	464
Transportation (Unprorated):	\$2,742,054

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 533 Silver Grove Independent

Assessment \$88,000,000 Levied Equivalent Rate 37.1 Per Pupil Assessment \$385,965 Maximum Tier I Rate 46.4 91-92 State Per Pupil Funding \$2,778.77 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 881,448 At Risk 115,980 Home & Hospital 0.00 0 0 Exceptional Child 910.89 207,682 72,781 Transportation 121.97 72,810 72,781 LEP 3,25 742 72,810 72,810 Calculated Base Funding 5,410,79 1,233,662 72,220	2008-2009 June Revised Foreca	st LRC 3866.xls-Budget I	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	228.0 0.0 228.0
Per Pupil Assessment \$385,965 Maximum Tier I Rate 46.4 91-92 State Per Pupil Funding \$2,778.77 SEEK CALCULATION: Per Pupil Total Gianarateed Base * 3,866,00 881,448 At Risk 508,668 115,790 Home & Hospital 0,00 0 Exceptional Child 910,89 207,682 Transportation 121,97 27,810 LEP 3,25 742 Calculated Base Funding 5,410,79 1,233,662 Less 30 Cent Local Effort 1,158 264,000 Class 30 Cent Local Effort 4,252,90 969,662 State Tier 1 374,06 82,86 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,626,96 1,054,948 Prior Year Adjustment 0,00 0 Less Capital Outlay 2,280 Net General Fund SEEK 4,00 0 State 37,282 0 Origina	Assessment	\$88,000,000		Levied Equivalent Rate	87.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 881,448 At Risk 508.68 115,980 Home & Hospital 0.00 0 Exceptional Child 910.89 207,682 Transportation 121.97 27,810 LEP 3.25 742 Calculated Base Funding 5,410.79 1,233,662 Less 30 Cent Local Effort 1,1158 264,000 Calculated STATE Portion 4,252.90 969,662 State Tier I 374.06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Instal State Funds 4,626.96 1,054,948 Prior Year Adjustment 0 0 State 0 0 Local 4,000 0 State 0	Per Pupil Assessment				46.4
Guaranteed Base ** 3,866.00 881,448 At Risk 508.68 115,980 Home & Hospital 0.00 0 Exceptional Child 910.89 207,682 Transportation 121.97 27,810 LEP 3.25 742 Calculated Base Funding 5,410.79 1,233,662 Less 30 Cent Local Effort 1,158 264,000 Calculated STATE Portion 4,252.90 969,662 State Tier I 374.06 85,286 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0,00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 1,022 44,000 State 0 Original Growth Nickel 0 Local 0 State 0	91-92 State Per Pup	oil Funding	\$2,778.77		
At Risk 508.68 115,980 Home & Hospital 0.00 0 Exceptional Child 910.89 207,682 Transportation 121.97 27,810 LEP 3.25 742 Calculated Base Funding 5,410.79 1,233,662 Less 30 Cemt Local Effort 1,158 26,4000 Calculated STATE Portion 4,252.90 969,662 State Tier I 374.06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 1,032,148 Local 44,000 State 0 Original Growth Nickel 0 Local 0 State 0 Cacal State 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 508.68 115,980 Home & Hospital 0.00 0 Exceptional Child 910.89 207,682 Transportation 121.97 27,810 LEP 3.25 742 Calculated Base Funding 5,410.79 1,233,662 Less 30 Cemt Local Effort 1,158 26,4000 Calculated STATE Portion 4,252.90 969,662 State Tier I 374.06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 1,032,148 Local 44,000 State 0 Original Growth Nickel 0 Local 0 State 0 Cacal State 0	Guaranteed Base *			3.866.00	881.448
Home & Hospital 0.00 0 Exceptional Child 910.89 207.682 Transportation 121.97 27.810 LEP 3.25 742 Calculated Base Funding 5,410.79 1,233,662 Less 30 Cent Local Effort 1,158 264,000 Calculated STATE Portion 4,252.90 969,662 State Tier I 374.06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK Local 44,000 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State				•	
Transportation 121.97 27,810 LEP 3.25 742 Calculated Base Funding 5,410.79 1,233,662 Less 30 Cent Local Effort 1,158 264,000 Calculated STATE Portion 4,252.90 969,662 State Tier I 374.06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 1,032,148 Local 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal	Home & Hospital			0.00	
LEP 3.25 742 Calculated Base Funding 5,410.79 1,233,662 Less 30 Cent Local Effort 1,158 264,000 Calculated STATE Portion 4,252,90 969,662 State Tier 1 374,06 85,286 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0,00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,300 Net General Fund SEEK 1,032,148 FSPK Local 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Coc	Exceptional Child			910.89	207,682
Calculated Base Funding 5,410.79 1,233,662 Less 30 Cent Local Effort 1,158 264,000 Calculated STATE Portion 4,252.90 969,662 State Tier I 374.06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 1,024 44,000 State 37,282 Original Growth Nickel 0 0 Local 0 State 0 0 Recallable Nickel 0 0 Local 0 0 Recallable Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Transportation			121.97	27,810
Less 30 Cent Local Effort 1,158 264,000 Calculated STATE Portion 4,252,90 969,662 State Tier I 374,06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626,96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626,96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK Local 44,000 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			3.25	742
Calculated STATE Portion 4,252,90 969,662 State Tier I 374,06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626,96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626,96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 1,032,148 ESPK 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Funding	ıg		5,410.79	1,233,662
State Tier I 374.06 85,286 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effort	i.		1,158	264,000
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,252.90	969,662
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 44,000 State 37,282 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Coal 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			374.06	85,286
Total State SEEK * 4,626.96 1,054,948 Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,626.96 1,054,948 Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,626.96	1,054,948
Less Capital Outlay 22,800 Net General Fund SEEK 1,032,148 FSPK 44,000 Local 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 1,032,148 FSPK 44,000 Local 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,626.96	1,054,948
FSPK 44,000 Local 44,000 State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				22,800
Local 44,000 State 37,282 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			1,032,148
State 37,282 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Output Description of the state o	Local				44,000
Local 0 State 0 Equalized Growth Nickel	State				37,282
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Funding	Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 22,800 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate:	87.10
Current Year Levied Equivalent Rate:	87.10
Assessment:	\$88,000,000
Prior Year End of Year Adjusted ADA:	228.0
Prior Year 8 Month Average Free Lunch:	200.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	33.00
High Incidence (Speech: Weight 0.24)	14.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$84,832
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$33,749

District:	535	Simpson	County
District.	טטט	SIIIDSOII	County

Assessment \$1,138,139,978 Levied Equivalent Rate \$45.6 Per Pupil Assessment \$426,126 Maximum Tier I Rate \$45.6 91-92 State Per Pupil Funding \$2,495.03 SEEK CALCULATION: Per Pupil Total Guaranteed Base 3,866,600 10,325,699 AI Risk \$250,58 669,263 Home & Hospital 8,118 21,843 Exceptional Child 484,64 1,294,414 Transportation 340,855 910,380 LEP 0,97 2,598 Calculated Base Funding 4,951,22 13,224,197 Less 30 Cent Local Effort 3,072,84 9,899,777 State Tier I 303,21 809,850 Hold Harmless 0,00 0,00 Adjustment to Appropriation 0,00 0,00 Total State SEEK 3,3976,05 10,619,627 Prior Year Adjustment 0,00 0,00 Total State Funds 3,976,05 10,619,627 Prior State Funds 3,976,05 10,619,627 Ess Capital Outlay 267,090 Net General Fund SEEK 10,352,337 ESPK Local 5,99,070 State 5,99,070	008-2009 June Revised For	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,634.3 36.6 2,670.9
Per Pupil Assessment \$426,126 Maximum Tier 1 Rate 45.6 91-92 State Per Pupil Funding \$2,495.03 SEEK CAL-CULATION: Per Pupil Total Guaranteed Base * 3,866.00 10,325,699 AR lisk 250.38 669,263 Home & Hospital 8.18 21,843 Exceptional Child 484.64 12,294,414 Transportation 340.85 91,038 LEP 0.97 2,598 Calculated Base Funding 4,951.22 13,224,197 Less 30 Cent Local Effort 1,278 3,414,420 Calculated STATE Portion 3,672.84 9,809,775 Calculated STATE Portion 3,032.11 809,850 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 3,976.05 10,619,627 ESEK 2 3,976.05 10,619,627 FSFK 2 3,976.05 3,871	Assessment	\$1,138,139,978		Levied Equivalent Rate	53.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,866.00 10,325.699 At Risk 250.58 669.263 Home & Hospital 8.18 21,843 Exceptional Child 484.64 1,294,414 Transportation 340.85 910,380 LEP 0.97 2,598 Calculated Base Funding 4,951.22 3,224,197 Less 30 Cent Local Effort 1,278 3,414,420 Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 O Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Ess Capital Outlay 267,090 Net General Fund SEEK 10,352,337 FSPK 10,224 0 Local 569,070 State 0 O	Per Pupil Assessment				
Guaranteed Base ** 3,866.00 10,325,699 At Risk 250.58 669,263 Home & Hospital 8.18 21,843 Exceptional Child 484.64 1,294,414 Transportation 340.85 910,380 LEP 0.97 2,598 Calculated Base Funding 4,951.22 13,224,197 Less 30 Cent Local Effort 1,278 3,414,420 Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Ess Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 10,222 383,106 Original Growth Nickel 0 Local 0 State 0 Callable Nickel	91-92 State Per l	Pupil Funding	\$2,495.03		
At Risk 250.58 669.26 Home & Hospital 8.18 21,843 Exceptional Child 484.64 1,294.414 Transportation 340.85 910,380 LEP 0.97 2,598 Calculated Base Funding 4,951.22 13,224,197 Less 30 Cent Local Effort 1,278 3,414,420 Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 1 569,070 State 0 Original Growth Nickel 0 Local 0 State 0 Callable Nickel 0 Local <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 250.58 669.26 Home & Hospital 8.18 21,843 Exceptional Child 484.64 1,294.414 Transportation 340.85 910,380 LEP 0.97 2,598 Calculated Base Funding 4,951.22 13,224,197 Less 30 Cent Local Effort 1,278 3,414,420 Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 1 569,070 State 0 Original Growth Nickel 0 Local 0 State 0 Callable Nickel 0 Local <td>Guaranteed Base *</td> <td></td> <td></td> <td>3.866.00</td> <td>10.325.699</td>	Guaranteed Base *			3.866.00	10.325.699
Home & Hospital 8.18 21,843 Exceptional Child 484.64 1,294.414 Transportation 340.85 910,380 LEP 0.97 2,598 Calculated Base Funding 4,951.22 13,224,197 Less 30 Cent Local Effort 1,278 3,414.420 Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 80,850 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0,00 0 Total State Funds 3,976.05 10,619,627 Loss Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK Local 569,070 State 0 Original Growth Nickel 0 Local 0 State 0 Cecallable Nickel 0 Local 0 State 0 <				*	
Transportation 340.85 910.380 LEP 0.97 2.598 Calculated Base Funding 4.951.22 13,224.197 Less 30 Cent Local Effort 1.278 3,414.420 Calculated STATE Portion 3,672.84 9,809.777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 10 383,106 Coriginal Growth Nickel 383,106 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 State 0 0 Cocal 0	Home & Hospital				
LEP 0.97 2,598 Calculated Base Funding 4,951.22 13,224,197 Less 30 Cent Local Effort 1,278 3,414,320 Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK Local 569,070 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Colspan="2">Equalized Facility Funding Nickel Local 0 State 0				484.64	1,294,414
Calculated Base Funding 4,951.22 13,224,197 Less 30 Cent Local Effort 1,278 3,414,420 Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 1 10,352,537 FSPK 1 267,090 State 0 383,106 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0	Transportation			340.85	910,380
Less 30 Cent Local Effort 1,278 3,414,420 Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 10,22 383,106 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding N	LEP			0.97	2,598
Calculated STATE Portion 3,672.84 9,809,777 State Tier I 303.21 809,850 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 10,352,537 FSPK 569,070 State 383,106 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Calculated Base Fun	ding		4,951.22	13,224,197
State Tier I 303.21 809,856 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 569,070 State 383,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Less 30 Cent Local Ef	fort		1,278	3,414,420
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK 10,352,537 State 569,070 State 383,106 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE	Portion		3,672.84	9,809,777
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK State 383,106 Original Growth Nickel 383,106 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			303.21	809,850
Total State SEEK * 3,976.05 10,619,627 Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK State 569,070 State 383,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK State 569,070 State 383,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropri	ation		0.00	0
Total State Funds 3,976.05 10,619,627 Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK State 569,070 State 383,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *	•		3,976.05	10,619,627
Less Capital Outlay 267,090 Net General Fund SEEK 10,352,537 FSPK State Local 569,070 State 383,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment	:		0.00	0
Net General Fund SEEK 10,352,537 FSPK	Total State Funds			3,976.05	10,619,627
FSPK Local 569,070 State 383,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				267,090
Local 569,070 State 383,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			10,352,537
State 383,106 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				569,070
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State				383,106
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	Original Growth Nicke	1			
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	State				0
Local Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Equalized Growth Nick	tel			
Local0State0Equalized Facility Funding NickelUnder the control of the control	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
Local 0	Equalized Facility Fund	ing Nickel			
					0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 267,090 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 535 Simpson County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$1,138,139,978
Prior Year End of Year Adjusted ADA:	2,634.3
Prior Year 8 Month Average Free Lunch:	1,154.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	182.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service :	\$854,010
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	7
Transportation (Unprorated):	\$1,104,917

District:	536 Somerse	t Independent
District.	2220 200000	a macronach

2008-2009 June Revised Fore	ecast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,337.5 18.1 1,355.6
Assessment	\$700,000,000		Levied Equivalent Rate	61.1
Per Pupil Assessment	\$516,377		Maximum Tier I Rate	45.7
91-92 State Per P	upil Funding	\$2,712.37		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	5,240,750
At Risk			320.84	434,925
Home & Hospital			8.33	11,298
Exceptional Child			589.40	798,986
Transportation			246.34	333,940
LEP			6.57	8,907
Calculated Base Fund	ding		5,037.48	6,828,806
Less 30 Cent Local Effe			1,549	2,100,000
Calculated STATE F	Portion		3,488.35	4,728,806
State Tier I			210.56	285,429
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,698.91	5,014,235
Prior Year Adjustment			0.00	0
Total State Funds			3,698.91	5,014,235
Less Capital Outlay				135,560
Net General Fund S	EEK			4,878,675
FSPK				
Local				350,000
State				133,271
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	al.			Ť
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 135,560 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate:	61.10
Current Year Levied Equivalent Rate:	61.10
Assessment:	\$700,000,000
Prior Year End of Year Adjusted ADA:	1,337.5
Prior Year 8 Month Average Free Lunch:	750.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	114.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$495,104
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	24
Transportation (Unprorated):	\$405,311

District: 4	537	Southgate	Independent
District.	וכנ	Soumgale	machenaem

2008-2009 June Revised Forecas	t LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	130.0 0.0 130.0
Assessment	\$110,096,574		Levied Equivalent Rate	71.8
Per Pupil Assessment	\$846,897		Maximum Tier I Rate	43.8
91-92 State Per Pupi	l Funding	\$2,521.64		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base * At Risk			3,866.00 223.04	502,580
Home & Hospital			0.00	28,995 0
Exceptional Child			896.62	116,560
Transportation			0.00	0
LEP			5.71	742
Calculated Base Funding			4,991.37	648,877
Less 30 Cent Local Effort	3		2,541	330,290
Calculated STATE Port	ion		2,450.68	318,587
State Tier I			0.00	0
Hold Harmless			70.97	9,226
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			2,521.65	327,813
Prior Year Adjustment			0.00	0
Total State Funds			2,521.65	327,813
Less Capital Outlay				13,000
Net General Fund SEE	K			314,813
FSPK				
Local				55,048
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 13,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate:	71.80
Current Year Levied Equivalent Rate:	71.80
Assessment:	\$110,096,574
Prior Year End of Year Adjusted ADA:	130.0
Prior Year 8 Month Average Free Lunch:	50.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	3.00
Moderate Incidence (Moderate : Weight 1.17)	14.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$55,660
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$0

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 541 Spencer County 2007 - 2008 End of Year AADA 2,400.0 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 Growth 115.0 2007 - 2008 AADA Plus Growth 2,515.0 \$1,204,710,628 Levied Equivalent Rate Assessment 58.0 Per Pupil Assessment \$479,010 Maximum Tier I Rate 45.8 91-92 State Per Pupil Funding \$2,931.66 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 9,722,990 3,866.00 At Risk 210.72 529,971 Home & Hospital 4.64 11,675 **Exceptional Child** 578.87 1,455,858 Transportation 374.51 941,905 LEP 0.89 2,227 Calculated Base Funding 5,035.63 12,664,626 Less 30 Cent Local Effort 1,437 3,614,132 3,598.60 Calculated STATE Portion 9,050,494 State Tier I 251.83 633,343 Hold Harmless 0.00 0 0.00 0 Adjustment to Appropriation Total State SEEK * 3,850.43 9,683,837 Prior Year Adjustment 0.00 Total State Funds 3,850.43 9,683,837 Less Capital Outlay 251,500 Net General Fund SEEK 9,432,337 **FSPK** Local 602,355 State 294,242 Original Growth Nickel Local 602,355 State 294,242 Equalized Growth Nickel Local 602,355 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local

0

State

^{*} CAPITAL OUTLAY in the amount of \$ 251,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 541 Spencer County

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$1,204,710,628
Prior Year End of Year Adjusted ADA:	2,400.0
Prior Year 8 Month Average Free Lunch:	913.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	227.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital:	3.1
Base Year Debt Service :	\$1,524,819
Current Year Second Month Growth Factor Percentage:	4.8
LEP:	6
Transportation (Unprorated):	\$1,143,177

D: 4 : 4	E 1 E	T 1	
District:	242	Lavior	County

2008-2009 June Revised Foreca	st LRC 3866.xls-Budget E	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,380.0 23.1 2,403.1
Assessment	\$759,307,727		Levied Equivalent Rate	54.6
Per Pupil Assessment	\$315,970		Maximum Tier I Rate	46.1
91-92 State Per Pup	il Funding	\$2,673.30		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	9,290,385
At Risk			225.39	541,627
Home & Hospital			7.84	18,830
Exceptional Child			679.41	1,632,689
Transportation			421.65	1,013,268
LEP			2.78	6,680
Calculated Base Fundin	g		5,203.07	12,503,479
Less 30 Cent Local Effort			948	2,277,923
Calculated STATE Por	tion		4,255.16	10,225,556
State Tier I			442.12	1,062,459
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,697.28	11,288,015
Prior Year Adjustment			0.00	0
Total State Funds			4,697.28	11,288,015
Less Capital Outlay				240,310
Net General Fund SEE	EK			11,047,705
FSPK				
Local				379,654
State				477,051
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 240,310 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 545 Taylor County

Base Year Levied Equivalent Rate:	54.60
Current Year Levied Equivalent Rate:	54.60
Assessment:	\$759,307,727
Prior Year End of Year Adjusted ADA:	2,380.0
Prior Year 8 Month Average Free Lunch:	934.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	61.00
Moderate Incidence (Moderate : Weight 1.17)	221.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$731,019
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	18
Transportation (Unprorated):	\$1,229,791

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 551 Todd County

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		Base 386	2007 - 2008 End of Year AADA Growth	1,840.0 30.0
			2007 - 2008 AADA Plus Growth	1,870.0
Assessment	\$475,000,000		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,011		Maximum Tier I Rate	46.7
91-92 State Per Pupil F	unding	\$2,808.04		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	7,229,420
At Risk			330.26	617,594
Home & Hospital			12.08	22,596
Exceptional Child			701.38	1,311,579
Transportation			515.57	964,111
LEP			6.55	12,247
Calculated Base Funding			5,431.84	10,157,547
Less 30 Cent Local Effort			762	1,425,000
Calculated STATE Portion	1		4,669.81	8,732,547
State Tier I			535.15	1,000,723
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,204.96	9,733,270
Prior Year Adjustment			0.00	0
Total State Funds			5,204.96	9,733,270
Less Capital Outlay				187,000
Net General Fund SEEK				9,546,270
FSPK				
Local				237,500
State				429,155
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nic	ckel			
Local				0
State				429,155

^{*} CAPITAL OUTLAY in the amount of \$ 187,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 551 Todd County

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	47.40
Assessment:	\$475,000,000
Prior Year End of Year Adjusted ADA:	1,840.0
Prior Year 8 Month Average Free Lunch:	1,065.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	199.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$912,935
Current Year Second Month Growth Factor Percentage:	1.6
LEP:	33
Transportation (Unprorated):	\$1,170,138

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 555 Trigg County

2008-2009 June Revised Forec	ast LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,887.7 0.0 1,887.7
Assessment	\$846,509,577		Levied Equivalent Rate	53.8
Per Pupil Assessment	\$448,434		Maximum Tier I Rate	45.8
91-92 State Per Pu	ipil Funding	\$2,712.90		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	7,297,848
At Risk			267.63	505,209
Home & Hospital			23.74	44,815
Exceptional Child			523.55	988,304
Transportation			374.97	707,825
LEP			0.39	742
Calculated Base Fundi	ing		5,056.28	9,544,743
Less 30 Cent Local Effo	~		1,345	2,539,529
Calculated STATE Po	ortion		3,710.98	7,005,214
State Tier I			285.89	539,670
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,996.87	7,544,884
Prior Year Adjustment			0.00	0
Total State Funds			3,996.87	7,544,884
Less Capital Outlay				188,770
Net General Fund SE	EEK			7,356,114
FSPK				
Local				423,255
State				249,711
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
~ care				O

^{*} CAPITAL OUTLAY in the amount of \$ 188,770 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 555 Trigg County

Base Year Levied Equivalent Rate:	53.80
Current Year Levied Equivalent Rate :	53.80
Assessment:	\$846,509,577
Prior Year End of Year Adjusted ADA:	1,887.7
Prior Year 8 Month Average Free Lunch:	871.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	144.00
High Incidence (Speech: Weight 0.24)	89.00
Prior Year Home & Hospital:	11.9
Base Year Debt Service :	\$774,400
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$859,091

2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386		2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,435.0 47.1 1,482.1	
Assessment	\$477,082,746		Levied Equivalent Rate	58.7
Per Pupil Assessment	\$321,896		Maximum Tier I Rate	46.0
91-92 State Per P	upil Funding	\$2,462.70		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	5,729,799
At Risk			276.43	409,699
Home & Hospital			3.81	5,649
Exceptional Child			606.65	899,116
Transportation			398.34	590,376
LEP			1.00	1,485
Calculated Base Fund	ling		5,152.23	7,636,124
Less 30 Cent Local Effe			966	1,431,248
Calculated STATE P	ortion		4,186.54	6,204,876
State Tier I			430.93	638,679
Hold Harmless			0.00	0
Adjustment to Appropria	ition		0.00	0
Total State SEEK *			4,617.47	6,843,555
Prior Year Adjustment			0.00	0
Total State Funds			4,617.47	6,843,555
Less Capital Outlay				148,210
Net General Fund Sl	EEK			6,695,345
FSPK				
Local				238,541
State				289,828
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	3]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
2 44.0				U

^{*} CAPITAL OUTLAY in the amount of \$ 148,210 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 561 Trimble County

Base Year Levied Equivalent Rate:	58.	70
Current Year Levied Equivalent Rate:	58.	70
Assessment:	\$477,082,746	
Prior Year End of Year Adjusted ADA:	1,435	.0
Prior Year 8 Month Average Free Lunch:	706	.5
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	34.00	
Moderate Incidence (Moderate : Weight 1.17)	119.00	
High Incidence (Speech: Weight 0.24)	56.00	
Prior Year Home & Hospital:	1	1.5
Base Year Debt Service :	\$456,21	16
Current Year Second Month Growth Factor Percentage:	3	3.3
LEP:		4
Transportation (Unprorated):	\$716.53	34

District: 565 Union County	
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2008-2009 June Revised Foreca	ast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	2,100.0 0.0 2,100.0
Assessment	\$690,000,000		Levied Equivalent Rate	67.8
Per Pupil Assessment	\$328,571		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,658.82		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	8,118,600
At Risk			292.71	614,694
Home & Hospital			10.76	22,596
Exceptional Child			1,036.70	2,177,061
Transportation			430.37	903,787
LEP			0.18	371
Calculated Base Fundir	ıg		5,636.72	11,837,109
Less 30 Cent Local Effor	t		986	2,070,000
Calculated STATE Por	rtion		4,651.01	9,767,109
State Tier I			463.31	972,953
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,114.32	10,740,062
Prior Year Adjustment			0.00	0
Total State Funds			5,114.32	10,740,062
Less Capital Outlay				210,000
Net General Fund SEI	EK			10,530,062
FSPK				
Local				345,000
State				403,650
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				•

^{*} CAPITAL OUTLAY in the amount of \$ 210,000 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 565 Union County

Base Year Levied Equivalent Rate:	67.80
Current Year Levied Equivalent Rate:	67.80
Assessment:	\$690,000,000
Prior Year End of Year Adjusted ADA:	2,100.0
Prior Year 8 Month Average Free Lunch:	1,060.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	81.00
Moderate Incidence (Moderate : Weight 1.17)	294.00
High Incidence (Speech: Weight 0.24)	120.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service:	\$795,494
Current Year Second Month Growth Factor Percentage:	-1.4
LEP:	1
Transportation (Unprorated):	\$1,096,917

District:	567	Walton-Verona Indep	endent
District.	201	vv anton- v choma much	CHUCH

2008-2009 June Revised Forec	east LRC 3866.xls-Budge	et Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,275.0 0.0 1,275.0
Assessment	\$475,000,000		Levied Equivalent Rate	106.0
Per Pupil Assessment	\$372,549		Maximum Tier I Rate	45.6
91-92 State Per Pu	ipil Funding	\$2,714.12		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	4,929,150
At Risk			106.88	136,277
Home & Hospital			8.27	10,545
Exceptional Child			566.32	722,053
Transportation			400.25	510,317
LEP			0.58	742
Calculated Base Fundi	ing		4,948.30	6,309,084
Less 30 Cent Local Effo	rt		1,118	1,425,000
Calculated STATE Po	ortion		3,830.65	4,884,084
State Tier I			360.54	459,691
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,191.19	5,343,775
Prior Year Adjustment			0.00	0
Total State Funds			4,191.19	5,343,775
Less Capital Outlay				127,500
Net General Fund SE	EEK			5,216,275
FSPK				
Local				237,500
State				217,038
Original Growth Nickel				
Local				237,500
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				217,038
				217,030

^{*} CAPITAL OUTLAY in the amount of \$ 127,500 is included in the total guaranteed base.

District	567	Walton	Verona	Independent
District:	207	w anon	- v erona	maebenaem

Base Year Levied Equivalent Rate:	106.00
Current Year Levied Equivalent Rate:	106.00
Assessment:	\$475,000,000
Prior Year End of Year Adjusted ADA:	1,275.0
Prior Year 8 Month Average Free Lunch:	235.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	109.00
High Incidence (Speech: Weight 0.24)	51.00
Prior Year Home & Hospital:	2.8
Base Year Debt Service :	\$336,142
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2
Transportation (Unprorated):	\$619,375

District: 571 Warren County

2008-2009 June Revised For	recast LRC 3866.xls-Budget B	ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	11,350.0 249.7 11,599.7
Assessment	\$6,221,944,185		Levied Equivalent Rate	58.1
Per Pupil Assessment	\$536,388		Maximum Tier I Rate	45.7
91-92 State Per l	Pupil Funding	\$2,430.98		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	44,844,440
At Risk			239.56	2,778,881
Home & Hospital			10.32	119,759
Exceptional Child			526.98	6,112,842
Transportation			365.07	4,234,731
LEP			20.80	241,238
Calculated Base Fun	nding		5,028.73	58,331,891
Less 30 Cent Local Ef	fort		1,609	18,665,833
Calculated STATE	Portion		3,419.56	39,666,058
State Tier I			189.74	2,200,963
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		3,609.30	41,867,021
Prior Year Adjustment	t		0.00	0
Total State Funds			3,609.30	41,867,021
Less Capital Outlay				1,159,970
Net General Fund S	SEEK			40,707,051
FSPK				
Local				3,110,972
State				1,024,323
Original Growth Nicke	·l			
Local				3,110,972
State				1,024,323
Equalized Growth Nick	kel			
Local				3,110,972
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0
				o o

^{*} CAPITAL OUTLAY in the amount of \$ 1,159,970 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 571 Warren County

Base Year Levied Equivalent Rate:	58.10
Current Year Levied Equivalent Rate:	58.10
Assessment:	\$6,221,944,185
Prior Year End of Year Adjusted ADA:	11,350.0
Prior Year 8 Month Average Free Lunch:	4,792.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	258.00
Moderate Incidence (Moderate : Weight 1.17)	728.00
High Incidence (Speech : Weight 0.24)	513.00
Prior Year Home & Hospital:	31.8
Base Year Debt Service:	\$5,262,070
Current Year Second Month Growth Factor Percentage:	2.2
LEP:	650
Transportation (Unprorated):	\$5,139,680

District:	575	Washington	County
District.	\mathcal{I}	TT asiming ton	Country

2008-2009 June Revised Forecas	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	1,627.0
			2007 - 2008 AADA Plus Growth	0.0 1,627.0
			2007 2000 Milbrillius Glowin	1,027.0
Assessment	\$570,000,000		Levied Equivalent Rate	61.2
Per Pupil Assessment	\$350,338		Maximum Tier I Rate	46.9
91-92 State Per Pupi	l Funding	\$2,728.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	6,289,982
At Risk			265.18	431,446
Home & Hospital			11.57	18,830
Exceptional Child			978.19	1,591,516
Transportation			420.07	683,450
LEP			6.84	11,134
Calculated Base Funding	g		5,547.85	9,026,358
Less 30 Cent Local Effort			1,051	1,710,000
Calculated STATE Port	ion		4,496.84	7,316,358
State Tier I			430.13	699,821
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,926.97	8,016,179
Prior Year Adjustment			0.00	0
Total State Funds			4,926.97	8,016,179
Less Capital Outlay				162,700
Net General Fund SEE	K			7,853,479
FSPK				
Local				285,000
State				295,026
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				285,000
State				73,756
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 162,700 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 575 Washington County

Base Year Levied Equivalent Rate:					
Current Year Levied Equivalent Rate:		61.20			
Assessment:	\$570,000,000				
Prior Year End of Year Adjusted ADA:		1,627.0			
Prior Year 8 Month Average Free Lunch:		744.0			
Prior Year December 1 Child Count:					
Low Incidence (Severe: Weight 2.35)	70.00				
Moderate Incidence (Moderate: Weight 1.17)	193.00				
High Incidence (Speech : Weight 0.24)	89.00				
Prior Year Home & Hospital:		5.0			
Base Year Debt Service:	:	\$482,643			
Current Year Second Month Growth Factor Percentage:		0.0			
LEP:		30			
Transportation (Unprorated):	:	\$829,495			

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 581 Wayne County 2007 - 2008 End of Year AADA 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 2,278.0 33.5 Growth 2007 - 2008 AADA Plus Growth 2,311.5 \$712,708,718 Levied Equivalent Rate Assessment 50.5 Per Pupil Assessment \$308,332 Maximum Tier I Rate 46.9 91-92 State Per Pupil Funding \$3,076.06 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,866.00 8,936,259 At Risk 405.84 938,104 Home & Hospital 20.37 47,075 **Exceptional Child** 824.98 1,906,943 Transportation 461.21 1,066,097 LEP 0.80 1,856 Calculated Base Funding 5,579.20 12,896,334 Less 30 Cent Local Effort 925 2,138,126 4,654.20 Calculated STATE Portion 10,758,208 State Tier I 483.37 1,117,306 Hold Harmless 0.00 0 0.00 Adjustment to Appropriation 0 Total State SEEK * 5,137.57 11,875,514 Prior Year Adjustment 0.00 Total State Funds 5,137.57 11,875,514 Less Capital Outlay 231,150 Net General Fund SEEK 11,644,364 **FSPK** Local 356,354 State 467,695 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel** 0 Local

0

State

^{*} CAPITAL OUTLAY in the amount of \$ 231,150 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 581 Wayne County

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	50.50
Assessment:	\$712,708,718
Prior Year End of Year Adjusted ADA:	2,278.0
Prior Year 8 Month Average Free Lunch:	1,617.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	292.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital:	12.5
Base Year Debt Service:	\$892,077
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	5
Transportation (Unprorated):	\$1,293,910

District:	585 Webster County
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2008-2009 June Revised Foreca	ast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	1,935.0 0.0 1,935.0
Assessment	\$620,000,000		Levied Equivalent Rate	51.1
Per Pupil Assessment	\$320,413		Maximum Tier I Rate	46.5
91-92 State Per Pup	oil Funding	\$2,673.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	7,480,710
At Risk			333.23	644,791
Home & Hospital			14.60	28,245
Exceptional Child			839.05	1,623,565
Transportation			330.32	639,168
LEP			14.39	27,835
Calculated Base Fundir	ng		5,397.59	10,444,314
Less 30 Cent Local Effor	~		961	1,860,000
Calculated STATE Por	rtion		4,436.35	8,584,314
State Tier I			451.63	873,896
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,887.98	9,458,210
Prior Year Adjustment			0.00	0
Total State Funds			4,887.98	9,458,210
Less Capital Outlay				193,500
Net General Fund SEI	EK			9,264,710
FSPK				
Local				310,000
State				379,828
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 585 Webster County

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	51	1.10		
Assessment:	\$620,000,000			
Prior Year End of Year Adjusted ADA:	1,93	5.0		
Prior Year 8 Month Average Free Lunch:	1,11	1.9		
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	65.00			
Moderate Incidence (Moderate : Weight 1.17)	213.00			
High Incidence (Speech : Weight 0.24)	75.00			
Prior Year Home & Hospital:		7.5		
Base Year Debt Service :	\$495,0	667		
Current Year Second Month Growth Factor Percentage:	-	-0.3		
LEP:		75		
Transportation (Unprorated):	\$775,7	757		

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 586 West Point Independent

2008-2009 June Revised Forecast	t LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	117.9 6.1 124.0
Assessment	\$28,941,096		Levied Equivalent Rate	85.8
Per Pupil Assessment	\$233,396		Maximum Tier I Rate	46.1
91-92 State Per Pupil	Funding	\$3,329.84		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	479,384
At Risk			500.40	62,049
Home & Hospital			0.00	0
Exceptional Child			672.81	83,428
Transportation			212.15	26,307
LEP			0.00	0
Calculated Base Funding			5,251.36	651,168
Less 30 Cent Local Effort			700	86,823
Calculated STATE Porti	on		4,551.17	564,345
State Tier I			534.43	66,269
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			5,085.60	630,614
Prior Year Adjustment			0.00	0
Total State Funds			5,085.60	630,614
Less Capital Outlay				12,400
Net General Fund SEEF	ζ			618,214
FSPK				
Local				14,471
State				29,735
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 12,400 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 586 West Point Independent

Base Year Levied Equivalent Rate:	85.80)
Current Year Levied Equivalent Rate:	85.80)
Assessment:	\$28,941,096	
Prior Year End of Year Adjusted ADA:	117.9	
Prior Year 8 Month Average Free Lunch:	107.0)
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	1.00	
Moderate Incidence (Moderate : Weight 1.17)	15.00	
High Incidence (Speech : Weight 0.24)	7.00	
Prior Year Home & Hospital:	0.0)
Base Year Debt Service:	\$38,036	,
Current Year Second Month Growth Factor Percentage:	5.2	
LEP:	0)
Transportation (Unprorated):	\$31,926	,

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 591 Whitley County 2007 - 2008 End of Year AADA 4,130.0 2008-2009 June Revised Forecast LRC 3866.xls-Budget Base 386 0.0 Growth 2007 - 2008 AADA Plus Growth 4,130.0 \$675,040,742 Levied Equivalent Rate Assessment 55.8 Per Pupil Assessment \$163,448 Maximum Tier I Rate 47.2 91-92 State Per Pupil Funding \$3,194.38 SEEK CALCULATION: Per Pupil **Total** Guaranteed Base * 3,866.00 15,966,580 1,902,072 At Risk 460.55 Home & Hospital 27.08 111,850 **Exceptional Child** 935.66 3,864,260 Transportation 422.31 1,744,136 LEP 0.18 742 Calculated Base Funding 5,711.78 23,589,640 Less 30 Cent Local Effort 490 2,025,122 5,221.44 Calculated STATE Portion 21,564,518 State Tier I 670.80 2,770,385 Hold Harmless 0.00 0 0.00 0 Adjustment to Appropriation Total State SEEK * 5,892.24 24,334,903 Prior Year Adjustment 0.00 Total State Funds 5,892.24 24,334,903 Less Capital Outlay 413,000 Net General Fund SEEK 23,921,903 **FSPK** Local 337,520 State 1,134,825 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local 0 State **Equalized Facility Funding Nickel**

Local State 0

0

^{*} CAPITAL OUTLAY in the amount of \$ 413,000 is included in the total guaranteed base.

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District: 591 Whitley County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$675,040,742
Prior Year End of Year Adjusted ADA:	4,130.0
Prior Year 8 Month Average Free Lunch:	3,280.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	127.00
Moderate Incidence (Moderate : Weight 1.17)	566.00
High Incidence (Speech : Weight 0.24)	162.00
Prior Year Home & Hospital:	29.7
Base Year Debt Service :	\$1,226,338
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2

\$2,116,860

Transportation (Unprorated):

District: 597	2 Williamsburg Independent	
District, 374	2 Williamsburg mucpendent	

2008-2009 June Revised Forec	ast LRC 3866.xls-Budget E	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	663.0 0.0 663.0
Assessment	\$154,125,236		Levied Equivalent Rate	59.8
Per Pupil Assessment	\$232,466		Maximum Tier I Rate	46.1
91-92 State Per Pu	pil Funding	\$2,753.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	2,563,158
At Risk			369.11	244,718
Home & Hospital			17.04	11,298
Exceptional Child			802.88	532,310
Transportation			187.58	124,363
LEP			3.36	2,227
Calculated Base Fundi	ng		5,245.97	3,478,074
Less 30 Cent Local Effor	rt		697	462,376
Calculated STATE Po	ortion		4,548.57	3,015,698
State Tier I			534.39	354,298
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,082.96	3,369,996
Prior Year Adjustment			0.00	0
Total State Funds			5,082.96	3,369,996
Less Capital Outlay				66,300
Net General Fund SE	EK			3,303,696
FSPK				
Local				77,063
State				159,297
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 66,300 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate: 5				
Current Year Levied Equivalent Rate:	59.80			
Assessment:	\$154,125,236			
Prior Year End of Year Adjusted ADA:	663.0			
Prior Year 8 Month Average Free Lunch:	422.0			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	20.00			
Moderate Incidence (Moderate : Weight 1.17)	73.00			
High Incidence (Speech : Weight 0.24)	22.00			
Prior Year Home & Hospital:	3.0			
Base Year Debt Service :	\$239,554			
Current Year Second Month Growth Factor Percentage:	0.0			
LEP:	6			
Transportation (Unprorated):	\$150,930			

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District: 593 Williamstown Independent

2008-2009 June Revised Forecast	LRC 3866.xls-Budget F	3ase 386	2007 - 2008 End of Year AADA Growth 2007 - 2008 AADA Plus Growth	778.5 0.0 778.5
Assessment	\$162,823,866		Levied Equivalent Rate	87.2
Per Pupil Assessment	\$209,151		Maximum Tier I Rate	45.6
91-92 State Per Pupil	Funding	\$2,585.78		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,866.00	3,009,681
At Risk			290.51	226,161
Home & Hospital			6.77	5,272
Exceptional Child			537.96	418,804
Transportation			277.15	215,762
LEP			5.72	4,454
Calculated Base Funding			4,984.11	3,880,134
Less 30 Cent Local Effort			627	488,472
Calculated STATE Portion	on		4,356.66	3,391,662
State Tier I			534.59	416,178
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,891.25	3,807,840
Prior Year Adjustment			0.00	0
Total State Funds			4,891.25	3,807,840
Less Capital Outlay				77,850
Net General Fund SEEK	3			3,729,990
FSPK				
Local				81,412
State				196,123
Original Growth Nickel				
Local				81,412
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				81,412
State				196,123
Equalized Facility Funding N	lickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 77,850 is included in the total guaranteed base.

2008 - 2009 School Year 5/30/2008 9:25:55AM

District: 593 Williamstown Independent

Base Year Levied Equivalent Rate:	87.	.20
Current Year Levied Equivalent Rate :	87	.20
Assessment:	\$162,823,866	
Prior Year End of Year Adjusted ADA:	778	3.5
Prior Year 8 Month Average Free Lunch:	390	0.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	12.00	
Moderate Incidence (Moderate : Weight 1.17)	65.00	
High Incidence (Speech : Weight 0.24)	17.00	
Prior Year Home & Hospital:		1.4
Base Year Debt Service:	\$274,6	599
Current Year Second Month Growth Factor Percentage:	(0.0
LEP:		12
Transportation (Unprorated):	\$261,8	370

District:	595	Wolfe	County
District.	JJJ	* * O11C	County

2008-2009 June Revised Foreca	st LRC 3866.xls-Budget	Base 386	2007 - 2008 End of Year AADA Growth	1,155.0 0.0
			2007 - 2008 AADA Plus Growth	1,155.0
Assessment	\$218,676,299		Levied Equivalent Rate	49.0
Per Pupil Assessment	\$189,330		Maximum Tier I Rate	47.9
91-92 State Per Pup	oil Funding	\$3,300.69		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	4,465,230
At Risk			469.54	542,322
Home & Hospital			45.00	51,971
Exceptional Child			1,142.93	1,320,084
Transportation			499.32	576,718
LEP			0.00	0
Calculated Base Fundin	ıg		6,022.79	6,956,325
Less 30 Cent Local Effort	i.		568	656,029
Calculated STATE Por	rtion		5,454.80	6,300,296
State Tier I			675.28	779,948
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			6,130.08	7,080,244
Prior Year Adjustment			0.00	0
Total State Funds			6,130.08	7,080,244
Less Capital Outlay				115,500
Net General Fund SEE	EK			6,964,744
FSPK				
Local				109,338
State				302,419
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				Ů

^{*} CAPITAL OUTLAY in the amount of \$ 115,500 is included in the total guaranteed base.

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District: 595 Wolfe County

Base Year Levied Equivalent Rate:	49.00	
Current Year Levied Equivalent Rate:	49.00	
Assessment:	\$218,676,299	
Prior Year End of Year Adjusted ADA:	1,155.0	
Prior Year 8 Month Average Free Lunch:	935.2	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	42.00	
Moderate Incidence (Moderate : Weight 1.17)	196.00	
High Incidence (Speech : Weight 0.24)	56.00	
Prior Year Home & Hospital:	13.8	
Base Year Debt Service :	\$412,404	
Current Year Second Month Growth Factor Percentage:	-1.3	
LEP:	0	
Transportation (Unprorated):	\$699,955	

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District: 601 Woodford County

2008-2009 June Revised Forec	cast LRC 3866.xls-Budge	t Base 386	2007 - 2008 End of Year AADA Growth	3,564.0 0.0
			2007 - 2008 AADA Plus Growth	3,564.0
Assessment	\$2,180,613,322		Levied Equivalent Rate	55.4
Per Pupil Assessment	\$611,844		Maximum Tier I Rate	45.4
91-92 State Per Pu	ipil Funding	\$2,166.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,866.00	13,778,424
At Risk			154.57	550,905
Home & Hospital			4.23	15,064
Exceptional Child			473.03	1,685,885
Transportation			364.36	1,298,567
LEP			19.26	68,660
Calculated Base Fundi	ing		4,881.45	17,397,505
Less 30 Cent Local Effo	rt		1,836	6,541,840
Calculated STATE Po	ortion		3,045.92	10,855,665
State Tier I			105.54	376,142
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,151.46	11,231,807
Prior Year Adjustment			0.00	0
Total State Funds			3,151.46	11,231,807
Less Capital Outlay				356,400
Net General Fund SE	EEK			10,875,407
FSPK				
Local				1,090,307
State				180,260
Original Growth Nickel				
Local				1,090,307
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ig Nickel			
Local				0
State				180,260

^{*} CAPITAL OUTLAY in the amount of \$ 356,400 is included in the total guaranteed base.

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District: 601 Woodford County

Base Year Levied Equivalent Rate:	55.40
Current Year Levied Equivalent Rate:	55.40
Assessment:	\$2,180,613,322
Prior Year End of Year Adjusted ADA:	3,564.0
Prior Year 8 Month Average Free Lunch:	950.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	235.00
High Incidence (Speech : Weight 0.24)	172.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$2,072,523
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	185
Transportation (Unprorated):	\$1,576,062